

Medical Examiner

This department functions under the direction of the County Medical Examiner who is appointed by the County Administrator. Policy guidance is provided by the Law Enforcement and Emergency Management Committee.

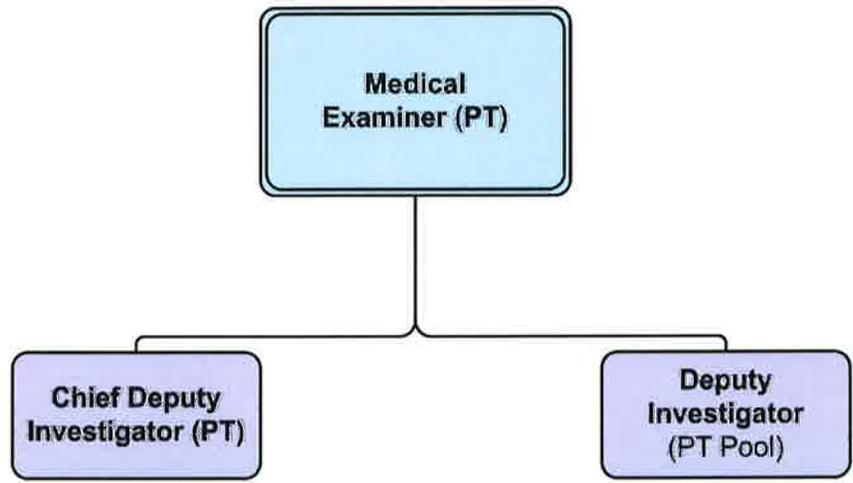
PROGRAM DESCRIPTION

Authorization for the Medical Examiner is listed under Wis. Stats. 59.34

- Investigates all deaths which can be natural, unexplained, unusual, suspicious, suicide, homicide, or accident
- Orders autopsies and diagnostic tests
- Determines cause and manner of death
- Signs death certificates when the death is investigated by Medical Examiner staff and where a physician is not available to sign the death certificate
- Signs cremation permits where cremation is to be the final disposition of the decedent
- Determines and retains responsibility for disposition of indigents
- Authorizes disinterments of a decedent
- Maintains statistical data

PERFORMANCE MEASURES	2014 ACTUAL	2015 ESTIMATE	2015 BUDGET	2016 BUDGET
Total Death Investigations (scene, telephone, cremation permit review)	529	490	475	500
Scene & Telephone Investigations only	373	350	350	350
Cremation Permits Issued	316	350	325	300
Toxicology Reports Completed	72	25	52	25
Autopsies Completed	42	45	30	45
Death Certificates Signed	112	120	110	110

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Financial Summary

	2014 Actual	2015 Estimate	2015 Amended Budget	2016 Budget	Change from 2015 Amended Budget	
					\$	%
Revenues						
Public Charges	63,185	57,680	55,000	69,400	14,400	26.18%
Total Revenues	63,185	57,680	55,000	69,400	14,400	26.18%
Expenditures						
Personnel Expenses	91,436	101,951	101,951	95,115	(6,836)	-6.71%
Purchased Services	48,380	51,000	35,800	55,800	20,000	55.87%
Operating Cost	11,387	13,290	12,270	13,520	1,250	10.19%
Interdept. Charges	3,718	4,804	4,804	3,888	(916)	-19.07%
Other Expenses	366	345	345	397	52	15.07%
Total Expenditures	155,287	171,390	155,170	168,720	13,550	8.73%
Property Taxes	89,638	100,170	100,170	99,320	(850)	-0.85%
Addition to (Use of) Fund Balance	(2,464)	(13,540)	-	-		

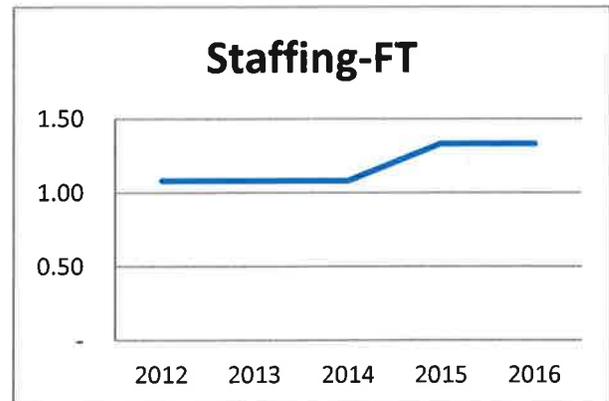
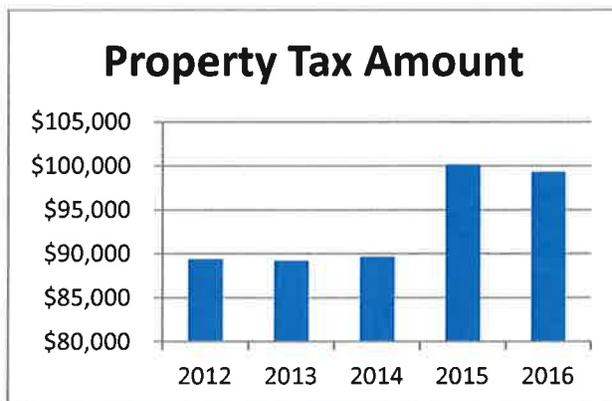
Summary Highlights:

The 2016 budget provides \$99,320 in tax levy, which is a \$850 decrease in levy from the 2015 amended budget. The primary reason for this decrease was salary and fringes. There was an increase in fees during 2015. There was an increase in the amount of autopsies and transportation costs.

In January 2015, the Elected Coroner position became an appointed Medical Examiner.

Summary of Capital Items:

None



MEDICAL EXAMINER-2016 BUDGET

Account Number	Sub	Description	2014 Actual	2015 6-Month Actual	2015 Estimated	2015 Amended	2016 Admin	2016 Adopted
2501-MEDICAL EXAMINER								
REVENUES								
411100		GENERAL PROPERTY TAXES	-	50,085	100,170	100,170	99,320	99,320
452002 1		CREMATION PERMITS	56,875	26,520	55,000	50,000	66,000	66,000
452002 2		DEATH CERTIFICATES	2,100	1,250	2,500	2,000	2,500	2,500
452002 3		OTHER	4,210	180	180	3,000	-	-
452002 4		TISSUE RECOVERY	-	-	-	-	900	900
REVENUES TOTAL			63,185	78,035	157,850	155,170	168,720	168,720
EXPENDITURES								
511110		SALARY-PERMANENT REGULAR	22,574	27,915	52,515	52,515	50,574	50,574
511210		WAGES-REGULAR	60	-	-	-	-	-
511240		WAGES-TEMPORARY	-	200	-	-	1,425	1,425
511290		WAGES-OTHER WAGES	55,725	12,750	21,375	21,375	25,500	25,500
511340		WAGES-HOLIDAY PAY	-	1,028	-	-	-	-
SALARIES TOTAL			78,359	41,893	73,890	73,890	77,499	77,499
512141		SOCIAL SECURITY	5,994	3,184	5,578	5,578	5,850	5,850
512142		RETIREMENT (EMPLOYER)	38	1,957	3,571	3,571	3,338	3,338
512144		HEALTH INSURANCE	6,053	3,734	17,541	17,541	7,216	7,216
512145		LIFE INSURANCE	-	5	41	41	7	7
512150		FSA CONTRIBUTION	-	-	250	250	125	125
512173		DENTAL INSURANCE	993	539	1,080	1,080	1,080	1,080
FRINGE TOTAL			13,078	9,419	28,061	28,061	17,616	17,616
TOTAL SALARIES AND FRINGES			91,437	51,312	101,951	101,951	95,115	95,115
521252		INDIGENT DISPOSITION	-	-	-	-	1,500	1,500
521254		AUTOPSY	48,312	24,007	50,000	35,000	45,500	45,500
521254 01		AUTOPSY TRANSPORTATION	-	-	-	-	8,000	8,000
521292		DISPATCH/COMMUNICATIONS	68	948	1,000	300	-	-
529299		PURCHASE CARE & SERVICES	-	-	-	500	800	800
531301		OFFICE EQUIPMENT	9	723	200	200	-	-
531303		COMPUTER EQUIPMT & SOFTWARE	464	876	1,000	1,200	1,100	1,100
531311		POSTAGE & BOX RENT	177	47	200	200	200	200
531312		OFFICE SUPPLIES	848	264	600	600	600	600
531313		PRINTING & DUPLICATING	-	84	10	-	50	50
531314		SMALL ITEMS OF EQUIPMENT	-	156	160	-	-	-
531324		MEMBERSHIP DUES	120	100	170	170	270	270
531326		ADVERTISING	201	99	100	-	-	-
531346		CLOTHING & UNIFORM	-	596	800	100	200	200
531349		OTHER OPERATING EXPENSES	35	-	-	-	-	-
532325		REGISTRATION	500	280	750	500	1,500	1,500
532332		MILEAGE	7,419	2,575	7,500	7,500	7,500	7,500
532335		MEALS	23	-	100	100	200	200
532336		LODGING	426	-	500	500	700	700
533225		TELEPHONE & FAX	1,164	581	1,200	1,200	1,200	1,200
571004		IP TELEPHONY ALLOCATION	130	92	183	183	198	198
571005		DUPLICATING ALLOCATION	-	3	6	6	-	-
571007		MIS DIRECT CHARGES	1,049	-	-	-	-	-
571009		MIS PC GROUP ALLOCATION	1,820	1,817	3,634	3,634	2,888	2,888
571010		MIS SYSTEMS GRP ALLOC(ISIS)	719	491	981	981	802	802
591519		OTHER INSURANCE	363	185	345	345	397	397
591521		OFFICIAL BONDS	3	-	-	-	-	-
OPERATING EXPENDITURES			63,850	33,924	69,439	53,219	73,605	73,605
EXPENDITURES TOTAL			155,287	85,236	171,390	155,170	168,720	168,720
REVENUES			63,185	78,035	157,850	155,170	168,720	168,720
EXPENDITURES			155,287	85,236	171,390	155,170	168,720	168,720
TOTAL BUSINESS UNIT-2501-MEDICAL EXAMINER			92,102	7,201	13,540	-	-	-
REVENUES			63,185	78,035	157,850	155,170	168,720	168,720
EXPENDITURES			155,287	85,236	171,390	155,170	168,720	168,720
TOTAL MEDICAL EXAMINER DEPARTMENT			92,102	7,201	13,540	-	-	-