

# ***Medical Examiner***

This department functions under the direction of the County Medical Examiner who is appointed by the County Administrator. Policy guidance is provided by the Law Enforcement and Emergency Management Committee.

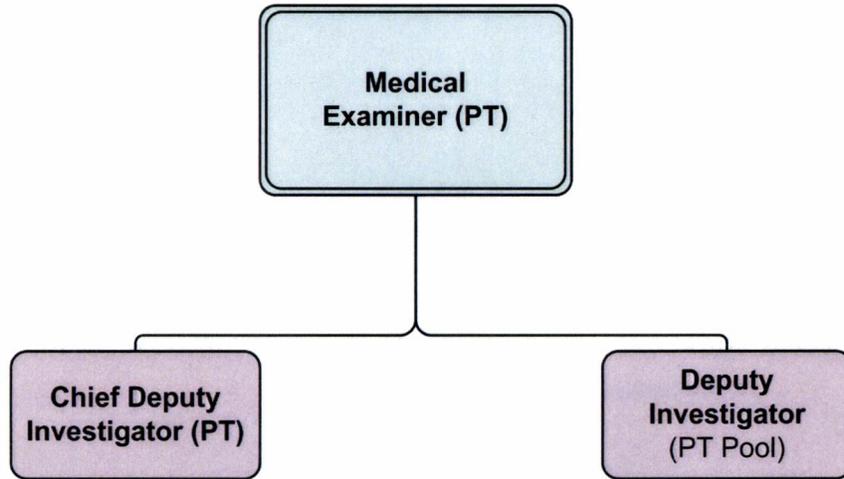
## **PROGRAM DESCRIPTION**

Authorization for the Medical Examiner is listed under Wis. Stats. 59.34

- Investigates all deaths which can be natural, unexplained, unusual, suspicious, suicide, homicide, or accident
- Orders autopsies and diagnostic tests
- Determines cause and manner of death
- Signs death certificates when the death is investigated by Medical Examiner staff and where a physician is not available to sign the death certificate
- Signs cremation permits where cremation is to be the final disposition of the decedent
- Determines and retains responsibility for disposition of indigents
- Authorizes disinterments of a decedent
- Maintains statistical data

<b>PERFORMANCE MEASURES</b>	<b>2015 ACTUAL</b>	<b>2016 ESTIMATE</b>	<b>2016 BUDGET</b>	<b>2017 BUDGET</b>
Total Death Investigations (scene, telephone, cremation permit review)	525	500	500	525
Scene & Telephone Investigations only	328	315	350	315
Cremation Permits Issued	382	360	300	330
Toxicology Reports Completed	20	15	25	20
Autopsies Completed	43	40	45	40
Death Certificates Signed	124	110	110	110

# *Medical Examiner*



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## Financial Summary

	2015 Actual	2016 Estimate	2016 Amended Budget	2017 Budget	Change from 2016 Amended Budget	
					\$	%
<b>Revenues</b>						
Public Charges	78,155	71,845	69,400	75,000	5,600	8.07%
Total Revenues	78,155	71,845	69,400	75,000	5,600	8.07%
<b>Expenditures</b>						
Personnel Expenses	97,527	95,115	95,115	97,419	2,304	2.42%
Purchased Services	59,778	56,560	55,800	61,100	5,300	9.50%
Operating Cost	11,737	14,234	13,520	12,920	(600)	-4.44%
Interdept. Charges	4,250	3,888	3,888	4,074	186	4.78%
Other Expenses	390	397	397	417	20	5.04%
Total Expenditures	173,682	170,194	168,720	175,930	7,210	4.27%
Property Taxes	100,170	99,320	99,320	100,930	1,610	1.62%
Addition to (Use of) Fund Balance	4,643	971	-	-		

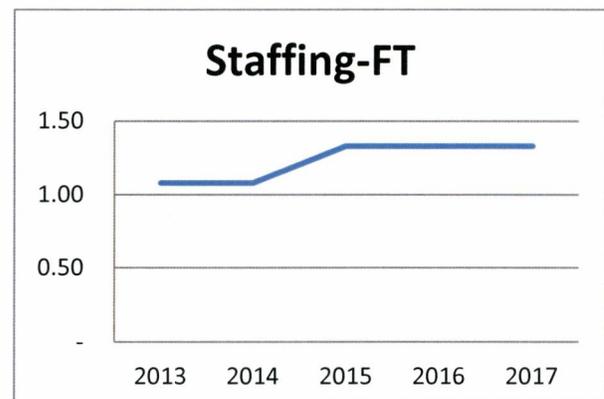
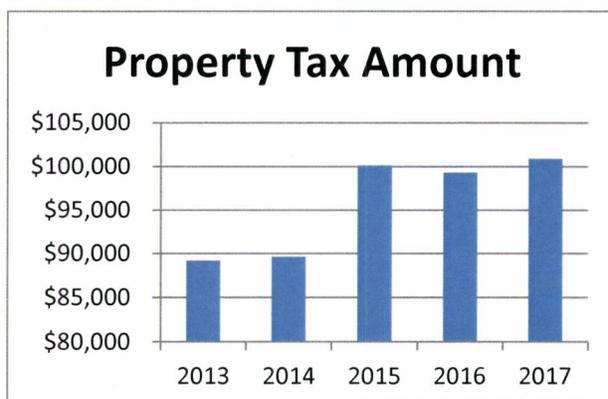
## Summary Highlights:

The 2017 budget provides \$100,930 in tax levy, which is a \$1,610 increase in levy from the 2016 amended budget. One reason for this increase was salary and fringes. There was also an increase in the amount of autopsies and transportation costs.

In January 2015, the Elected Coroner position became an appointed Medical Examiner.

## Summary of Capital Items:

None



**MEDICAL EXAMINER-2017 BUDGET**

Account Number	Sub	Description	2015 Actual	2016 6-Month Actual	2016 Estimated	2016 Amended	2017 Admin	2017 Adopted
<b>2501-MEDICAL EXAMINER</b>								
<b>REVENUES</b>								
411100		GENERAL PROPERTY TAXES	100,170	49,660	99,320	99,320	100,930	100,930
452002 1		CREMATION PERMITS	74,000	28,640	66,000	66,000	71,000	71,000
452002 2		DEATH CERTIFICATES	3,100	1,025	2,500	2,500	2,500	2,500
452002 3		OTHER	255	1,270	1,270	-	-	-
452002 4		TISSUE RECOVERY	800	1,175	2,075	900	1,500	1,500
<b>REVENUES TOTAL</b>			<b>178,325</b>	<b>81,770</b>	<b>171,165</b>	<b>168,720</b>	<b>175,930</b>	<b>175,930</b>
<b>EXPENDITURES</b>								
511110		SALARY-PERMANENT REGULAR	49,548	23,227	50,574	50,574	52,523	52,523
511240		WAGES-TEMPORARY	704	857	1,425	1,425	1,425	1,425
511290		WAGES-OTHER WAGES	25,425	12,075	25,500	25,500	25,500	25,500
511320		WAGES-VACATION PAY	936	1,156	-	-	-	-
511340		WAGES-HOLIDAY PAY	2,180	802	-	-	-	-
511350		WAGES-MISCELLANEOUS(COMP)	934	194	-	-	-	-
<b>SALARIES TOTAL</b>			<b>79,727</b>	<b>38,311</b>	<b>77,499</b>	<b>77,499</b>	<b>79,448</b>	<b>79,448</b>
512141		SOCIAL SECURITY	6,053	2,891	5,850	5,850	5,971	5,971
512142		RETIREMENT (EMPLOYER)	3,628	1,675	3,338	3,338	3,572	3,572
512144		HEALTH INSURANCE	7,073	3,633	7,216	7,216	7,216	7,216
512145		LIFE INSURANCE	8	4	7	7	7	7
512146		WORKERS COMPENSATION	-	474	-	-	-	-
512150		FSA CONTRIBUTION	-	125	125	125	125	125
512173		DENTAL INSURANCE	1,038	547	1,080	1,080	1,080	1,080
<b>FRINGE TOTAL</b>			<b>17,800</b>	<b>9,349</b>	<b>17,616</b>	<b>17,616</b>	<b>17,971</b>	<b>17,971</b>
<b>TOTAL SALARIES AND FRINGES</b>			<b>97,527</b>	<b>47,660</b>	<b>95,115</b>	<b>95,115</b>	<b>97,419</b>	<b>97,419</b>
521252		INDIGENT DISPOSITION	-	775	1,500	1,500	1,500	1,500
521254		AUTOPSY	58,305	15,000	45,500	45,500	50,500	50,500
521254 01		AUTOPSY TRANSPORTATION	525	3,125	8,000	8,000	7,500	7,500
521292		DISPATCH/COMMUNICATIONS	948	-	-	-	-	-
529299		PURCHASE CARE & SERVICES	-	1,383	1,560	800	1,600	1,600
531301		OFFICE EQUIPMENT	697	33	33	-	400	400
531303		COMPUTER EQUIPMT & SOFTWARE	1,006	-	1,100	1,100	-	-
531311		POSTAGE & BOX RENT	91	32	100	200	100	100
531312		OFFICE SUPPLIES	1,284	1,416	1,500	600	600	600
531313		PRINTING & DUPLICATING	84	17	50	50	50	50
531314		SMALL ITEMS OF EQUIPMENT	156	-	-	-	-	-
531324		MEMBERSHIP DUES	125	50	270	270	130	130
531326		ADVERTISING	480	84	-	-	-	-
531346		CLOTHING & UNIFORM	868	201	201	200	-	-
532325		REGISTRATION	655	830	1,500	1,500	2,000	2,000
532332		MILEAGE	5,213	2,840	7,500	7,500	7,500	7,500
532335		MEALS	-	107	200	200	200	200
532336		LODGING	-	574	700	700	820	820
533225		TELEPHONE & FAX	1,077	411	780	1,200	820	820
533236		WIRELESS INTERNET	-	145	300	-	300	300
571004		IP TELEPHONY ALLOCATION	197	99	198	198	137	137
571005		DUPLICATING ALLOCATION	1	-	-	-	5	5
571009		MIS PC GROUP ALLOCATION	3,154	1,444	2,888	2,888	2,956	2,956
571010		MIS SYSTEMS GRP ALLOC(ISIS)	899	401	802	802	976	976
591519		OTHER INSURANCE	390	202	397	397	417	417
<b>OPERATING EXPENDITURES</b>			<b>76,155</b>	<b>29,169</b>	<b>75,079</b>	<b>73,605</b>	<b>78,511</b>	<b>78,511</b>
<b>EXPENDITURES TOTAL</b>			<b>173,682</b>	<b>76,829</b>	<b>170,194</b>	<b>168,720</b>	<b>175,930</b>	<b>175,930</b>
<b>REVENUES</b>			<b>178,325</b>	<b>81,770</b>	<b>171,165</b>	<b>168,720</b>	<b>175,930</b>	<b>175,930</b>
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<b>TOTAL BUSINESS UNIT-2501-MEDICAL EXAMINER</b>			<b>(4,643)</b>	<b>(4,941)</b>	<b>(971)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES</b>			<b>178,325</b>	<b>81,770</b>	<b>171,165</b>	<b>168,720</b>	<b>175,930</b>	<b>175,930</b>
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<b>TOTAL MEDICAL EXAMINER DEPARTMENT</b>			<b>(4,643)</b>	<b>(4,941)</b>	<b>(971)</b>	<b>-</b>	<b>-</b>	<b>-</b>