# JEFFERSON COUNTY
## HIGHWAY DEPARTMENT

# FINANCIAL REPORT
## 2010

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
# ANNUAL REPORT OF HIGHWAY OPERATIONS

# 2010

**JEFFERSON COUNTY HIGHWAY COMMISSIONER**
## WILLIAM T. KERN

### - COUNTY HIGHWAY COMMITTEE -

RON BUCHANAN . . . . . CHAIR PERSON
GEORGE JAECKEL. . . . . VICE-CHAIR PERSON
CRAIG PETERSON. . . . . SECRETARY
GLEN BORLAND. . . . . COMMITTEE MEMBER
BLANE POULSON. . . . . COMMITTEE MEMBER

### - SUPERINTENDENTS (CONSTRUCTION, PATROL, SHOP) -

BRIAN UDOVICH . . . . . .OPERATIONS MANAGER
RUSSELL COOPER . . . . . SUPERINTENDENT, PATROL
RANDY KUHL . . . . . SUPERINTENDENT, CONSTRUCTION
TIMM PUNZEL . . . . . ASSISTANT SUPERINTENDENT

### - OFFICE PERSONNEL -

GREGORY WINTER . . . . . ACCOUNTANT
ALICE FISCHER . . . . . HIGHWAY ACCOUNT CLERK
ANN JENSWOLD . . . . . HIGHWAY ACCOUNT CLERK

### - SHOP PERSONNEL -

ERIK COONEN. . . . . FLEET MAINTENANCE MANAGER
DOUG SCHUENKE. . . . . .EQUIPMENT PARTS PERSON

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
# ANNUAL REPORT OF HIGHWAY OPERATIONS
# 2010


| EXHIBIT | SCHEDULE | FINANCIAL REPORTS | PAGE |
|---|---|---|---|
| A | 1 | HIGHWAY INTERNAL SERVICE FUND BALANCE SHEET | 1 |
| A | 2 | STATEMENT OF REVENUES AND EXPENSES | 2 |
| A | 3 | ANALYSIS OF CONTINUING ACCOUNTS | 3 |
| A | 4 | ROAD-AID - ADVANCES FROM DISTRICTS | 4 |
| A | 5 | REVENUE FROM DISTRICTS | 5 |
| A | 6 | HIGHWAY ADMINISTRATION | 6 |
| A | 7 | OTHER ADMINISTRATION, ENGINEERING, SUPERVISION, RADIO, GENERAL PUBLIC LIABILITY INSURANCE, AND DRUG TESTING | 7 |
| A | 8 | BUILDINGS & GROUNDS OPERATIONS, & DISTRIBUTION | 8 |
| A | 9 | SHOP OPERATIONS | 9 |
| A | 10 | DISTRIBUTION OF SHOP OVERHEAD | 9 |
| A | 11 | MACHINERY OPERATIONS | 10 |
| A | 12 | MAINTENANCE OF COUNTY TRUNK HIGHWAY SYSTEM | 22 |
| A | 13 | CONSTRUCTION OF COUNTY TRUNK HIGHWAY SYSTEM | 23 |
| A | 14 | WINTER MAINTENANCE OF COUNTY TRUNK HIGHWAY SYSTEM | 25 |
| A | 15 | BRIDGE & CULVERT CONST. & MAINT. ON CTHS | 25 |
| A | 16 | FUNDED PROGRAMS | 25 |
| A | 17 | COUNTY AID FOR LOCAL BRIDGE & CULVERT CONSTRUCTION | 26 |
| A | 18 | BRIDGE AID COSTS FOR WORK DONE BY OTHERS | 26 |
| B | 1 | SUMMARY OF NOVEMBER 2011 APPROPRIATIONS | 25 |
| C | 1 | ASSET SUMMARY | 28 |
| C | 2 | INVENTORY OF LAND & LAND IMPROVEMENTS | 29 |
| C | 3 | INVENTORY OF BUILDINGS & ATTACHED FIXTURES | 30 |
| C | 4 | INVENTORY OF MACHINERY & EQUIPMENT | 31 |
| C | 5 | PURCHASED MACHINERY & EQUIPMENT | 42 |
| C | 6 | SOLD MACHINERY & EQUIPMENT | 44 |
| C | 7 | DISTRIBUTION OF GAIN OR LOSS ON ASSET DISPOSITION | 45 |
| C | 8 | DISCARDED MACHINERY & EQUIPMENT | 45 |
| C | 10 | RECONCILIATION OF CURRENT YEARS DEPRECIATION | 46 |
| C | 11 | FRINGE BENEFIT ANALYSIS | 47 |
| C | 12 | FIELD SMALL TOOLS COST POOL | 47 |
| C | 13 | FUEL HANDLING COST POOL | 48 |
| C | 14 | PIT & QUARRY OPERATIONS COST POOL | 48 |
| C | 15 | BITUMINOUS OPERATIONS COST POOL | 49 |
| C | 16 | DUE FROM THE STATE OF WISCONSIN | 49 |
| C | 17 | ACCOUNTS RECEIVABLE | 50 |
| C | 18 | ANALYSIS OF MATERIALS & SUPPLIES | 53 |
| D | 1 | MILEAGE OF PUBLIC HIGHWAYS - JANUARY 1, 2011 | 55 |
| E | 1 | EMPLOYEE ROSTER - DECEMBER 31, 2010 | 56 |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
HIGHWAY INTERNAL SERVICE FUND BALANCE SHEET
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT A
SCHEDULE 1

## ASSETS

| | | | |
|---|---|---|---|
| **CURRENT ASSETS:** | | | |
| 111999 General Fund Interfund | 2,783,929.71 | | |
| 118001 Petty Cash | 150.00 | | |
| 129001 Current Property Tax Receivable | 5,350,198.00 | | |
| **Total Cash & Investments** | | 8,134,277.71 | |
| 131001 General Accounts Receivable | 31,490.36 | | |
| 138010 Accident Receivable | 7,451.62 | | |
| 139001 Reserve for Bad Debt | - | | |
| **Total Accounts Receivable** | | 38,941.98 | |
| 142010 State Accounts Receivable | 487,982.13 | | |
| 143010 County Accounts Receivable | 1,497.80 | | |
| 144010 District Accounts Receivable | 260,615.97 | | |
| **Total Due From Other Goverments** | | 750,095.90 | |
| 161006 Small Tools Inventory | 10,248.25 | | |
| 161000 Inventory of Material & Supplies | 1,353,518.78 | | |
| 162009 Prepaid Health Insurance | 68,259.15 | | |
| **Total Inventory & Prepayments** | | 1,432,026.18 | |
| **TOTAL CURRENT ASSETS** | | | **10,355,341.77** |
| **FIXED ASSETS:** | | | |
| 182024 Land | | 151,286.93 | |
| 182025 Gravel Pits & Quarries | 43,469.99 | | |
| Less: 182125 Depletion Reserve | (37,984.38) | 5,485.61 | |
| 183300 Buildings and Attached Fixtures | 1,918,122.48 | | |
| Less: 183901 Depreciation Reserve | (1,382,061.48) | 536,061.00 | |
| 183301 State Salt Shed/Contributed Capital | 282,400.00 | | |
| Less: 183902 Depreciation Reserve | (98,842.00) | 183,558.00 | |
| 184300 Improvements Other Than Buildings | 517,963.62 | | |
| Less: 184900 Depreciation Reserve | (312,008.87) | 205,954.75 | |
| 185100 Machinery and Equipment | 11,592,738.49 | | |
| Less: 185900 Depreciation Reserve | (5,038,408.58) | 6,554,329.91 | |
| 188100 Other Fixed Assets | 8,334.85 | | |
| Less: 188900 Depreciation Reserve | (8,334.85) | 0.00 | |
| **TOTAL FIXED ASSETS** | | | **7,636,676.20** |
| **TOTAL ASSETS** | | | **17,992,017.97** |

## LIABILITIES AND PROPRIETORSHIP

| | | | |
|---|---|---|---|
| **LIABILITIES:** | | | |
| 212100 Accounts Payable | 0.00 | | |
| 217912 Accrued Wages Payable (Comp) | 33,922.11 | | |
| 218001 Accrued Vested Vacation Payable | 280,565.62 | | |
| 218002 Accrued Vested Sick Payable | 126,198.02 | | |
| 218009 Non-Vested Sick Payable | 147,807.77 | | |
| **Total Accounts Payable** | | 588,493.52 | |
| 239003 Workers Comp Retention | 29,237.49 | | |
| 239004 Pit Closing Retention | 59,840.70 | | |
| 239005 Engineering/Bridge Contract Accrual | 25,893.12 | | |
| 239006 Rd. Construction, Funded Const. Accrual | 25,680.85 | | |
| 239019 WMMIC Liability Reserve | 3,000.00 | | |
| **Total Special Deposits** | | 143,652.16 | |
| 244905 Districts - Bridge Aids | 10,875.00 | | |
| 244910 Advances From Districts - Roads | 171,502.08 | | |
| **Total Due to Other Governments** | | 182,377.08 | |
| **DEFERRED REVENUES** | | | |
| 261001 Deferred Property Taxes | 5,350,198.00 | | |
| 269008 LRIP Administration Funds | 4,751.06 | | |
| **Total Deferred Revenues** | | 5,354,949.06 | |
| **TOTAL LIABILITIES** | | | **6,269,471.82** |
| **PROPRIETORSHIP (Fund Equity in Assets & Liabilities):** | | | |
| 361200 Contributed Capital, State Salt Shed (Jefferson) | | 183,558.00 | |
| 363200 Reserved Retained Earnings Highway Fringe Pool | | 72,048.49 | |
| 363250 Reserved Retained Earnings Highway Small Tool Pool | | 0.00 | |
| 363350 Inventory Reserve | 1,353,518.78 | | |
| 363100 Inventory Replacement Reserve | 188,184.98 | 1,541,703.76 | |
| 363400 Prepaid Assets Reserve | | 68,259.15 | |
| 361100 Fixed Asset Reserve | 7,453,118.20 | | |
| 341251 Fixed Asset Replacement Reserve | 1,376,540.30 | 8,829,658.50 | |
| 342100 Designated Continuing Account Balances | 939,292.59 | | |
| 363900 UnDesignated Account Balances | 0.00 | 939,292.59 | |
| 362500 Road Aid Equity Balances | | 88,025.66 | |
| **PROPRIETORSHIP (Fund Equity in Assets & Liabilities): 12/31/10** | | | **11,722,546.15** |
| **TOTAL LIABILITIES AND PROPRIETORSHIP** | | | **17,992,017.97** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**INTERNAL SERVICE FUND - STATEMENT OF REVENUES AND EXPENSES**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT A**
**SCHEDULE 2**

| **2010 OPERATING REVENUES** | | |
|---|---|---|
| County Levy | $4,017,693.00 | |
| County Transfers | 70,771.16 | |
| State Governmental Revenues | 2,114,256.33 | |
| Local Governmental Revenues | 1,709,814.10 | |
| Local Departmental Revenues | 239,248.22 | |
| Miscellaneous Rev. (accidents, permits, etc.) | 59,377.27 | |
| | | $8,211,160.08 |
| GRANTS AND AIDS (Trans. Aids, CHIP, PECFA, Sign) | | 1,986,453.26 |
| **2009 TOTAL REVENUE, GRANTS & AIDS** | | **$10,197,613.34** |

| **2009 OPERATING EXPENSES** | | |
|---|---|---|
| 53000 Other Financing Sources | ($586.48) | |
| 53111 Highway Adminstration | 362,363.18 | |
| 53121 Engineering | 1,004.39 | |
| 53182 Local Road Aid | 57,615.68 | |
| 53183 Local Bridge Aid | 11,844.73 | |
| 53191 Supervision | 517,858.56 | |
| 53192 Radio Expense | 2,585.38 | |
| 53193 General Public Liability | 7,954.76 | |
| 53211 Employee Taxes & Benefits | 62,449.99 | |
| 53212 Penny Adjustment | 0.00 | |
| 53213 Drug & Alcohol Testing | 4,519.38 | |
| 53221 Field Small Tools | 6,382.38 | |
| 53231 Shop Operatations | 26,740.72 | |
| 53232 Fuel Handling Operations | 85.71 | |
| 53241 Machinery Operations | (316,315.90) | |
| 53250 Pit & Quarry Operations | 0.00 | |
| 53261 Bituminous Operations | 0.00 | |
| 53271 Buildings & Grounds | 3,346.33 | |
| 53280 Acquisitions | 0.00 | |
| 53311 CTHS Maintenance | 1,544,587.80 | |
| 53312 CTHS Road Construction | 2,860,788.56 | |
| 53313 CTHS Winter Maintenance | 644,932.34 | |
| 53314 CTHS Bridge Construction | 0.00 | |
| 53315 Funded Programs | 55,688.35 | |
| 53321 STHS Routine Maintenance | 1,693,297.29 | |
| 53322 STHS Road & Bridge Const. | 186,894.15 | |
| 53323 STHS Other | 14,217.28 | |
| 53331 Other Local Roads Maintenance | 725,262.75 | |
| 53332 Local Road Construction/Local Aid | 669,450.07 | |
| 53333 Local Bride Const./Local Aid | 101,787.00 | |
| 53362 Other Services/Accidents | 12,268.53 | |
| 53471 Other Local Off Road/Materials | 157,350.85 | |
| 53490 Other Road Related Services | 242,343.06 | |
| 53491 Public Works Special Projects | 0.00 | |
| **2010 TOTAL EXPENDITURES** | | **$9,656,716.84** |

| **REVENUES OVER (UNDER) EXPENDITURES** | **$540,896.50** |
|---|---|

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
## ANALYSIS OF CONTINUING ACCOUNTS
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT A**
**SCHEDULE 3**

| ACCT. NUM. | ACCOUNT NAME | APPROVED C/O BALANCE 01/01/10 | 2010 BUDGET & ALLOCATIONS | TOTAL REVENUES | TOTAL TRANSFERS | TOTAL AVAILABLE | TOTAL EXPENSES | BALANCE 12/31/10 |
|---|---|---|---|---|---|---|---|---|
| 53000 | OTHER FINANCING SOURCES | $0.00 | ($586.48) | $0.00 | $0.00 | ($586.48) | ($586.48) | $0.00 |
| 53111 | HIGHWAY ADMINISTRATION | 0.00 | 188,605.00 | 202,815.09 | 0.00 | 391,420.09 | 362,363.18 | 29,056.91 |
| 53121 | ENGINEERING | 0.00 | 49,033.00 | 0.00 | 0.00 | 49,033.00 | 1,004.39 | 48,028.61 |
| 53182 | LOCAL ROAD AIDS | 0.00 | 86,727.00 | 0.00 | 0.00 | 86,727.00 | 57,615.88 | 29,111.12 |
| 53183 | LOCAL BRIDGE AIDS | 0.00 | 11,844.73 | 0.00 | 0.00 | 11,844.73 | 11,844.73 | 0.00 |
| 53191 | SUPERVISION | 0.00 | 323,989.00 | 110,980.33 | 0.00 | 434,969.33 | 517,858.56 | (82,889.23) |
| 53192 | RADIO EXPENSES | 0.00 | 7,174.00 | 3,181.44 | 0.00 | 10,355.44 | 2,585.38 | 7,770.06 |
| 53193 | GEN. LIABILITY INSURANCE | 0.00 | 0.00 | 25,242.54 | 0.00 | 25,242.54 | 7,954.76 | 17,287.78 |
| 53211 | EMPLOYEE BENEFITS | 89,573.49 | 0.00 | 0.00 | 1,993,066.09 | 2,082,639.58 | 2,010,591.09 | 72,048.49 |
| 53213 | DRUG & ALCOHOL TESTING | 0.00 | 4,111.00 | 0.00 | 2,205.84 | 6,316.84 | 6,725.22 | (408.38) |
| 53221 | FIELD SMALL TOOLS ** | 6,382.87 | 0.00 | 8,892.00 | 31,501.63 | 46,776.50 | 57,024.75 | (10,248.25) |
| 53231 | SHOP OPERATIONS | 0.00 | 0.00 | 27,325.76 | 357,310.46 | 384,636.22 | 384,636.22 | 0.00 |
| 53232 | FUEL HANDLING | 0.00 | 0.00 | 0.00 | 10,995.52 | 10,995.52 | 10,995.52 | 0.00 |
| 53241 | MACHINERY OPERATIONS | 0.00 | 0.00 | 2,405,266.99 | (37,542.39) | 2,367,724.60 | 2,051,408.70 | 316,315.90 |
| 53250's | PIT & QUARRY OPERATION | 0.00 | 0.00 | 0.00 | 298,203.33 | 298,203.33 | 298,203.33 | 0.00 |
| 53260's | BITUMINOUS OPERATIONS | 0.00 | 0.00 | 0.00 | 5,899.65 | 5,899.65 | 5,899.65 | 0.00 |
| 53271 | BUILDINGS AND GROUNDS | 0.00 | 0.00 | 69,216.58 | 258,905.30 | 328,121.88 | 328,121.88 | 0.00 |
| 53282 | EQUIPMENT ACQUISITION | 0.00 | 0.00 | 0.00 | 1,545,922.27 | 1,545,922.27 | 1,545,922.27 | 0.00 |
| 53280's | MATERIALS ACQUISITION | 0.00 | 0.00 | 0.00 | 388,415.67 | 388,415.67 | 388,415.67 | 0.00 |
| 53284 | ACQUISITION OF LAND/IMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53311 | CTHS MAINTENANCE | 0.00 | 0.00 | 1,729,092.15 | 0.00 | 1,729,092.15 | 1,544,587.80 | 184,504.35 |
| 53312 | CTHS CONSTRUCTION | 650,346.04 | 2,636,579.48 | 197,057.70 | 0.00 | 3,483,983.22 | 2,860,788.56 | 623,194.66 |
| 53313 | CTHS WINTER MAINT. | 40,793.71 | 572,386.00 | 56,785.00 | 0.00 | 669,964.71 | 644,932.24 | 25,032.47 |
| 53314 | CTHS BRIDGE CONST. | 0.00 | 0.00 | 0.00 | 2,926.76 | 2,926.76 | 2,926.76 | 0.00 |
| 53315 | FUNDED PROGRAMS | 82,249.46 | 80,000.00 | 0.00 | 3,157.32 | 165,406.78 | 58,845.67 | 106,561.11 |
| 53333 | ON/RD BRIDGE AID | 0.00 | 57,830.27 | 52,734.86 | 0.00 | 110,565.13 | 101,787.00 | 8,778.13 |
| **TOTALS** | | **$869,345.57** | **$4,017,693.00** | **$4,888,590.44** | * | **$14,636,596.46** | **$13,262,452.73** | **$1,374,143.73** |

* TRANSFERS WERE MADE DIRECTLY INTO ASSET ACCOUNTS AND INTO SOME ACCOUNT'S TOTAL EXPENDITURES, THEREFORE THIS COLUMN DIDN'T BALANCE
** CLOSED INTO CURRENT HIGHWAY PROFIT/LOSS, VARIANCE IS MAINTAINED FOR SETTING FUTURE ALLOCATION RATES.

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**ADVANCES BY DISTRICTS 700.244910 AND COUNTY MATCHING FUNDS 700.344910**
**ROAD-AID - LOCAL CONSTRUCTION**
**ANALYSIS FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT A**
**SCHEDULE 4**

| DISTRICTS | 700.244910 BALANCE 01/01/10 | MUNICIPAL ROAD AID ACTIVITY 2010 ADJUST. | 2011 ADVANCES | ADVANCES APPLIED | 700.244910 BALANCE 12/31/10 | 53182 ADVANCES REIMBURSED | 700.344910 2011 BEG. BAL. | 2011 ADJUST. | COUNTY ROAD AID ACTIVITY ADVANCES APPLIED | BALANCE 12/31/10 | 2011 BUDGET | 700.362500 BALANCE 01/01/11 | TOTAL BALANCE 01/01/11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOWNS** | | | | | | | | | | | ** | | |
| 501 Aztalan | ($5,908.60) | $0.00 | ($3,206.00) | $5,908.60 | **($3,206.00)** | $0.00 | ($2,528.60) | ($3,380.00) | $5,908.60 | **$0.00** | ($3,206.00) | ($3,206.00) | ($6,412.00) |
| 502 Cold Spring | (2,447.00) | 0.00 | (2,447.00) | 2,428.67 | **(2,465.33)** | 0.00 | 0.00 | (2,447.00) | 2,428.68 | **(18.32)** | (2,447.00) | (2,465.32) | (4,930.65) |
| 503 Concord | (5,063.00) | 0.00 | (5,068.00) | 5,063.00 | **(5,068.00)** | 0.00 | 0.00 | (5,063.00) | 5,063.00 | **0.00** | (5,068.00) | (5,068.00) | (10,136.00) |
| 504 Farmington | (5,438.00) | 0.00 | (5,433.00) | 0.00 | **(10,871.00)** | 0.00 | 0.00 | (5,438.00) | 0.00 | **(5,438.00)** | (5,433.00) | (10,871.00) | (21,742.00) |
| 505 Hebron | (7,402.00) | 0.00 | (3,703.00) | 7,402.00 | **(3,703.00)** | 0.00 | (3,699.00) | (3,703.00) | 7,402.00 | **0.00** | (3,703.00) | (3,703.00) | (7,406.00) |
| 506 Ixonia | (8,068.88) | 0.00 | 0.00 | 0.00 | **(8,068.88)** | 0.00 | (1,102.88) | (6,966.00) | 0.00 | **(8,068.88)** | 0.00 | (8,068.88) | (16,137.76) |
| 507 Jefferson | (4,450.00) | 0.00 | (4,450.00) | 4,450.00 | **(4,450.00)** | 0.00 | 0.00 | (4,450.00) | 4,450.00 | **0.00** | (4,450.00) | (4,450.00) | (8,900.00) |
| 508 Koshkonong | (6,931.00) | 0.00 | (6,961.00) | 6,931.00 | **(6,961.00)** | 0.00 | 0.00 | (6,931.00) | 6,931.00 | **0.00** | (6,961.00) | (6,961.00) | (13,922.00) |
| 509 Lake Mills | (3,816.00) | 0.00 | (3,817.00) | 3,816.00 | **(3,817.00)** | 0.00 | 0.00 | (3,816.00) | 3,816.00 | **0.00** | (3,817.00) | (3,817.00) | (7,634.00) |
| 510 Milford | (4,256.00) | 0.00 | (4,256.00) | 4,256.00 | **(4,256.00)** | 0.00 | 0.00 | (4,256.00) | 4,256.00 | **0.00** | (4,256.00) | (4,256.00) | (8,512.00) |
| 511 Oakland | (10,024.00) | 0.00 | (5,022.00) | 0.00 | **(15,046.00)** | 0.00 | (5,012.00) | (5,012.00) | 0.00 | **(10,024.00)** | (5,022.00) | (15,046.00) | (30,092.00) |
| 512 Palmyra | (3,826.00) | 0.00 | (3,826.00) | 3,826.00 | **(3,826.00)** | 0.00 | 0.00 | (3,826.00) | 3,826.00 | **0.00** | (3,826.00) | (3,826.00) | (7,652.00) |
| 513 Sullivan | (7,952.00) | 0.00 | (4,000.00) | 7,952.00 | **(4,000.00)** | 0.00 | (3,952.00) | (4,000.00) | 7,952.00 | **0.00** | (4,000.00) | (4,000.00) | (8,000.00) |
| 514 Sumner | (2,530.00) | 0.00 | (2,530.00) | 2,530.00 | **(2,530.00)** | 0.00 | 0.00 | (2,530.00) | 2,530.00 | **0.00** | (2,530.00) | (2,530.00) | (5,060.00) |
| 515 Waterloo | (3,923.00) | 0.00 | (3,923.00) | 3,923.00 | **(3,923.00)** | 0.00 | 0.00 | (3,923.00) | 3,923.00 | **0.00** | (3,923.00) | (3,923.00) | (7,846.00) |
| 516 Watertown | (16,798.00) | 0.00 | (5,604.00) | 0.00 | **(22,402.00)** | 0.00 | (11,194.00) | (5,604.00) | 0.00 | **(16,798.00)** | (5,604.00) | (22,402.00) | (44,804.00) |
| **VILLAGES** | | | | | | | | | | | | | |
| 517 Johnson Creek | ($33,716.17) | $0.00 | ($2,092.00) | $0.00 | **($35,808.17)** | $0.00 | ($31,643.17) | ($2,073.00) | $0.00 | **($33,716.17)** | ($2,092.00) | ($35,808.17) | ($71,616.34) |
| 518 Palmyra | (6,000.00) | 0.00 | (2,000.00) | 0.00 | **(8,000.00)** | 0.00 | (4,000.00) | (2,000.00) | 0.00 | **(6,000.00)** | (2,000.00) | (8,000.00) | (16,000.00) |
| 519 Sullivan | (2,000.00) | 0.00 | (2,000.00) | 2,000.00 | **(2,000.00)** | 0.00 | 0.00 | (2,000.00) | 2,000.00 | **0.00** | (2,000.00) | (2,000.00) | (4,000.00) |
| **CITIES** | | | | | | | | | | | | | |
| 520 Fort Atkinson | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | $0.00 |
| 521 Jefferson | (4,234.00) | 0.00 | (4,384.00) | 4,234.00 | **(4,384.00)** | 0.00 | 0.00 | (4,234.00) | 4,234.00 | **0.00** | (4,384.00) | (4,384.00) | (8,768.00) |
| 522 Lake Mills | (20,204.00) | 0.00 | (3,106.00) | 18,358.31 | **(4,951.69)** | 0.00 | (17,129.00) | (3,075.00) | 18,358.32 | **(1,845.68)** | (3,106.00) | (4,951.68) | (9,903.37) |
| 523 Waterloo | (2,384.01) | 0.00 | (2,000.00) | 0.00 | **(4,384.01)** | 0.00 | (384.01) | (2,000.00) | 0.00 | **(2,384.01)** | (2,000.00) | (4,384.01) | (8,768.02) |
| 524 Watertown | (7,381.00) | 0.00 | 0.00 | 0.00 | **(7,381.00)** | 0.00 | (7,381.00) | 0.00 | 0.00 | **(7,381.00)** | 0.00 | (7,381.00) | (14,762.00) |
| Misc. Budget Adjust | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | 0.00 |
| **TOTALS** | ($174,752.66) | $0.00 | ($79,828.00) | $83,078.58 | **($171,502.08)** | $0.00 | ($88,025.66) | | $83,078.60 | **($91,674.06)** | ($79,828.00) | ($171,502.06) | ($343,004.14) |

## REVENUE FROM LOCAL DISTRICTS
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT A**
**SCHEDULE 5**

| DISTRICTS | GENERAL REVENUE | ROAD CONSTRUCTION | BRIDGE CONSTRUCTION | TOTAL REVENUE |
|---|---|---|---|---|
| **TOWNS** | | | | |
| 501 Aztalan | $20,349.95 | $17,495.19 | $4,345.84 | $42,190.98 |
| 502 Cold Spring | 47,247.36 | 4,857.35 | 1,000.00 | 53,104.71 |
| 503 Concord | 30,991.29 | 31,594.84 | 1,000.00 | 63,586.13 |
| 504 Farmington | 6,629.63 | 0.00 | 5,462.48 | 12,092.11 |
| 505 Hebron | 71,642.04 | 22,444.14 | 0.00 | 94,086.18 |
| 506 Ixonia | 3,654.67 | 0.00 | 0.00 | 3,654.67 |
| 507 Jefferson | 25,409.96 | 30,986.60 | 7,034.49 | 63,431.05 |
| 508 Koshkonong | 127.20 | 20,025.26 | 3,003.61 | 23,156.07 |
| 509 Lake Mills | 10,127.12 | 36,955.74 | 16,576.45 | 63,659.31 |
| 510 Milford | 672.68 | 16,832.45 | 0.00 | 17,505.13 |
| 511 Oakland | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 512 Palmyra | 5,189.11 | 31,957.91 | 3,383.62 | 40,530.64 |
| 513 Sullivan | 12,695.66 | 16,314.58 | 0.00 | 29,010.24 |
| 514 Sumner | 184,703.98 | 9,955.67 | 9,418.37 | 204,078.02 |
| 515 Waterloo | 231.73 | 12,219.40 | 1,275.66 | 13,726.79 |
| 516 Watertown | 21,746.05 | 0.00 | 0.00 | 21,746.05 |
| **Town's Subtotal** | **$441,418.43** | **$251,639.13** | **$53,500.52** | **$746,558.08** |
| **VILLAGES** | | | | |
| 517 Johnson Creek | $449.50 | $0.00 | $0.00 | $449.50 |
| 518 Palmyra | 0.00 | 0.00 | 0.00 | 0.00 |
| 519 Sullivan | 11,104.27 | 491,821.48 | 2,398.43 | 505,324.18 |
| **Village's Subtotal** | **$11,553.77** | **$491,821.48** | **$2,398.43** | **$505,773.68** |
| **CITIES** | | | | |
| 520 Fort Atkinson | $169.60 | $0.00 | $0.00 | $169.60 |
| 521 Jefferson | 10,913.72 | 17,503.17 | 0.00 | 28,416.89 |
| 522 Lake Mills | 724.01 | 36,716.63 | 0.00 | 37,440.64 |
| 523 Waterloo | 63.60 | 0.00 | 0.00 | 63.60 |
| 524 Watertown | 0.00 | 0.00 | 0.00 | 0.00 |
| **City's Subtotal** | **$11,870.93** | **$54,219.80** | **$0.00** | **$66,090.73** |
| **Local District Subtotal** | **$464,843.13** | **$797,680.41** | **$55,898.95** | **$1,318,422.49** |
| **OTHER DISTRICTS 540'S** | | | | |
| Columbia County | $10,698.44 | $0.00 | $0.00 | $10,698.44 |
| Dane County | 3,763.17 | 0.00 | 0.00 | 3,763.17 |
| Dodge County | 24,438.51 | 0.00 | 0.00 | 24,438.51 |
| Rock County | 155,324.84 | 0.00 | 0.00 | 155,324.84 |
| Waukesha County | 2,865.18 | 0.00 | 0.00 | 2,865.18 |
| **Other District Subtotal** | **$197,090.14** | **$0.00** | **$0.00** | **$197,090.14** |
| **OTHER LOCAL DEPARTMENTS** | | | | |
| 525 Countryside | $690.64 | $0.00 | $0.00 | $690.64 |
| 526 Courthouse | 10,976.33 | 0.00 | 0.00 | 10,976.33 |
| 527 Zoning | 3,807.00 | 0.00 | 0.00 | 3,807.00 |
| 528 Surveyor | 3,433.93 | 0.00 | 0.00 | 3,433.93 |
| 529 Parks | 9,216.96 | 0.00 | 0.00 | 9,216.96 |
| 530 Sheriff | 68,068.94 | 0.00 | 0.00 | 68,068.94 |
| 531 Fair | 26,006.96 | 0.00 | 0.00 | 26,006.96 |
| 532 Human Resources | 26,271.22 | 0.00 | 0.00 | 26,271.22 |
| 533 Land Conservation | 7,686.19 | 0.00 | 0.00 | 7,686.19 |
| 534 Emergency Gov. | 84,354.07 | 0.00 | 0.00 | 84,354.07 |
| 474152 WORKFORCE DEV. | 0.00 | 0.00 | 0.00 | 0.00 |
| **Other Dept. Subtotal** | **$240,512.24** | **$0.00** | **$0.00** | **$240,512.24** |
| **DISTRICT REVENUE** | **$902,445.51** | **$797,680.41** | **$55,898.95** | **$1,756,024.87** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**HIGHWAY ADMINISTRATION 53111**
**EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT A**
**SCHEDULE 6**

| **Labor** | **Wages/Salaries** | **Incidental** | |
|---|---|---|---|
| Hwy. Comm. (off road salary) | $55,415.54 | $46,253.21 | $101,668.75 |
| Wages Salaried | 60,361.48 | 50,554.65 | 110,916.13 |
| Wages Other Labor | 66,949.57 | 56,053.06 | 123,002.63 |
| Wages Other Meeting Labor | 894.86 | 752.83 | 1,647.69 |
| | | | $337,235.20 |

| **Travel Expense (Highway Commissioner)** | | |
|---|---|---|
| Lodging | $686.38 | |
| Registration | 280.00 | |
| Meals | 21.59 | |
| | | $987.97 |

| **Per Diem Expense of Committee** | | |
|---|---|---|
| Per Diem | $3,465.00 | |
| Mileage | 562.50 | |
| Registration | 760.76 | |
| Social Sec., Retirement, Life | 264.91 | |
| Lodging | 25.00 | |
| Machinery Rental | 132.78 | |
| | | $5,210.95 |

| | | |
|---|---|---|
| Accounting & Auditing Services, Legal, & Fines | $8,063.51 | |
| Buildings & Grounds Allocation | 6,270.30 | |
| Office Supplies | 2,545.95 | |
| Postage & Mailing Supplies | 691.45 | |
| Dues and Supscriptions | 631.00 | |
| Duplication Allocation | 233.01 | |
| Lodging | 210.00 | |
| Registration | 156.00 | |
| Publication of Legal/Advertising | 77.29 | |
| Meals | 72.00 | |
| Misc. (Misc., Penny Adj.) | (21.45) | |
| | | $18,929.06 |
| **TOTAL ADMINISTRATION EXPENSE** | | **$362,363.18** |

| **Revenues** | | |
|---|---|---|
| Records and Reports Revenue | $182,364.03 | |
| Access Permit Revenue | 825.00 | |
| Right-Of-Way Permit Revenue | 155.00 | |
| Oversize/Overweight Permit Revenue | 1,225.00 | |
| Utility Permit Revenue | 13,495.00 | |
| LRIP Administration Reimbursement | 4,751.06 | |
| **TOTAL ADMINISTRATION REVENUE** | | **$202,815.09** |

| | |
|---|---|
| **TOTAL ADJUSTED ADMINISTRATIVE COSTS** | **$159,548.09** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**OTHER ADMINISTRATION AND GENERAL EXPENSES**
**EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT A**
**SCHEDULE 7**

| | | | |
|---|---|---|---|
| **GENERAL ENGINEERING 53121** | | | |
| Labor | | $187.88 | |
| Incidental | | 159.02 | |
| Machinery Rental | | 123.08 | |
| Depreciation | | 0.00 | |
| Buildings and Grounds Allocation | | 8.59 | |
| Misc. Expense (office supplies, consumable tools, misc.) | | 525.82 | |
| **Total Adjusted General Engineering Expense** | | | $1,004.39 |

| **COUNTY SUPERVISION 53191** | 53191.547 HEAVY MAINTENANCE | 53191.548 MAINTENANCE |
|---|---|---|
| Labor | $106,830.64 | $115,531.75 |
| Incidental | 89,581.81 | 96,825.71 |
| Machinery Rental (incl. mach. allocation) | 23,653.00 | 15,934.64 |
| Mobile Communications | 1,845.08 | 854.25 |
| Misc. Exp. (office supplies, registration, meals, lodging) | 50.00 | 3,271.90 |
| | $221,960.53 | $232,418.25 |
| Less: Misc. Municipal Billed (speed zones, permits, etc.) | | |
| Less: State Reimbursement (50%) of State Supervision | 110,980.33 | 0.00 |
| Subtotals Maintenance Supervision | $110,980.20 | $232,418.25 |
| **Total Maintenance Supervision Expenses** | | $343,398.45 |
| **Highway Commissioner On-Road Allocation** | | |
| Labor | $30,000.00 | |
| Incidental | 25,392.00 | |
| Machinery Rental (incl. mach. allocation) | 8,087.78 | |
| Subtotal Maintenance Supervision | | $63,479.78 |
| **Total Supervision Expense** | | **$406,878.23** |

| | | | |
|---|---|---|---|
| **RADIO EXPENSE 53192** | | | |
| Radio Repair | $2,585.38 | | |
| Radio Tower Rental | 0.00 | $2,585.38 | |
| Less: State Reimbursement | | 3,181.44 | |
| **Total Radio Expense** | | | **($596.06)** |

| | | | |
|---|---|---|---|
| **GENERAL PUBLIC LIABILITY 53193** | | | |
| General Public Liability Insurance | | $7,954.76 | |
| Less: State Reimbursement | | 25,242.54 | |
| **Total GPL Insurance Expense** | | | ($17,287.78) |

| | | | |
|---|---|---|---|
| **DRUG & ALCOHOL TESTING 53213** | | | |
| Labor | $919.28 | | |
| Incidental | 771.40 | | |
| Machinery Rental | 585.86 | | |
| Testing Services | 4,407.80 | $6,684.34 | |
| Less: State Reimbursement | | 2,205.84 | $4,478.50 |
| Buildings and Grounds Allocation | | | 40.88 |
| **Total Drug & Alcohol Testing Expense** | | | **$4,519.38** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**BUILDINGS AND GROUNDS OPERATION 53271**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT A**
**SCHEDULE 8**

| | | | | |
|---|---|---|---|---|
| Depreciation of Buildings | | | | $62,845.12 |
| Depreciation of Land Improvements | | | | 24,445.57 |
| Utilities | Water | | $2,249.81 | |
| | Electric | | 33,687.49 | |
| | Sewer | | 2,573.10 | |
| | Gas | | 34,210.57 | |
| | Telephone | | 3,225.27 | |
| | Storm Water Utility | | 6,664.32 | $82,610.56 |
| Maintenance of Buildings & Grounds | | | | |
| | Labor | $63,702.05 | | |
| | Incidental | 52,885.85 | $116,587.90 | |
| | Materials & Supplies | | 1,575.34 | |
| | Building Services | | 11,697.14 | |
| | Machinery Rental | | 11,421.14 | |
| | Fire Security | | 3,968.64 | |
| | Mowing & Groundskeeping | | 3,804.67 | |
| | Refuse Pickup | | 750.00 | |
| | Gate Maintenance (J&L Wrougt Iron) | | 246.00 | |
| | Door Repair (SK Windows/Doors) | | 758.50 | |
| | Heating Repairs (Jensen Plumbing & Heating) | | 2,952.50 | |
| | Land and Parking Lot Rental | | (3,346.66) | |
| | Fire Extinguisher Service (H&H) | | 0.00 | |
| | Plumbing Repairs | | 180.00 | |
| | Electrical Repairs | | 105.00 | $150,700.17 |
| Insurance on Buildings & Land Improvements (Includes Dividend/Excludes GPL) | | | | 4,173.80 |
| | **Total Buildings and Grounds Expense** | | | **$324,775.22** |

| | | |
|---|---|---|
| **Less Salt Storage Costs** | | |
| Depreciation of Salt Facilities | $1,397.05 | |
| Depreciation of State Salt Facilities | 18,827.00 | |
| Utilities | 3,916.92 | |
| Salt Facilities Maintenance & Repairs | 23,167.34 | |
| Insurance | 468.34 | $47,776.65 |
| **Total Buildings and Grounds Costs to be Allocated** | | **$276,998.57** |
| Divided by Total Square Footage of all Buildings (Excluding Salt Facilities) | 116,798 sq. ft. | |
| **Allocation per Square Foot** | | **$2.37160371** |

| BUILDINGS & GROUNDS ALLOCATED TO: | SQUARE FOOTAGE | | AMOUNT ALLOCATED |
|---|---|---|---|
| 53111 Highway Administration | 2,640 | $2.37160371 | $6,261.03 |
| 53231 Shop Operations | 45,907 | $2.37160371 | 108,873.21 |
| 53241 Equipment Storage | 65,051 | $2.37160371 | 154,275.20 |
| 53313 C.T.H.S. Winter Maintenance (mixed) | 3,200 | $2.37160371 | 7,589.13 |
| TOTAL BUILDINGS & GROUNDS ALLOCATED | 116,798 | | $276,998.57 |

| | |
|---|---|
| **Storage Cost Reimbursement for 2010** | **($65,869.92)** |
| **Storage Area Cost Allocation** | **154,275.20** |
| **Net Charge to County Trunk** | **$88,405.28** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**OPERATION OF SHOP 53231**
**THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT A**
**SCHEDULE 9**

| | | |
|---|---|---|
| Indirect Labor | | $118,925.02 |
| Incidental on Indirect Labor Only | | 99,205.38 |
| Shop Supplies, Safety Supplie, Highway Materials, Shop Materials | | 16,650.82 |
| Shop Vehicles and Equipment | | |
| Depreciation, Operation Expenses, Less Revenue | | 5,675.43 |
| Purchase, Repair, and Maintenance of Shop Equipment | | 12,517.98 |
| Buildings & Grounds Allocation | | 108,906.68 |
| Machinery Rental | | 479.70 |
| Shop Equipment Depreciation | | 0.00 |
| Shop Uniforms | | 620.25 |
| Miscellaneous Expense (Office Supplies, Postage, Printing, Misc., Shop Cel | | 9,572.23 |
| Allocation Offsets: | | |
| Fuel Handling Variance | $1,374.61 | |
| Obsolete Parts & Loss on Parts Disposal | 11,525.89 | |
| Purchase Discounts | (437.03) | $12,463.47 |
| Inventory Adjustments: | | |
| Shop Mat. & Supplies/Lub., Oils and Grease | | (380.74) |
| **Total Shop Operations Expense** | | **$384,636.22** |
| Less Miscellaneous Revenues | | |
| Shop Overhead Recovered on Work Orders | $15,360.39 | |
| Sale of Salvage, Waste, & Used Products | 11,965.37 | $27,325.76 |
| **Total Shop Operations to be Allocated** | | **$357,310.46** |
| | | |
| Divided by Labor and Fringe Benefits Charged Direct to County Machinery for Shop Services | | $376,774.44 |
| **= Interim Shop Overhead Rate** | | **94.83%** |

**DISTRIBUTION OF SHOP OVERHEAD AT YEAR END**
**BASED ON SHOP DIRECT LABOR & FRINGES**

**EXHIBIT A**
**SCHEDULE 10**

| ACCOUNT | SHOP DIRECT LABOR & FRINGE BENEFITS | | SHOP OVERHEAD |
|---|---|---|---|
| 53191 Highway Supervision (labor) | 94.10% | $280.20 | $263.67 |
| 53221 Field Small Tools (labor) | 98.11% | 12,894.73 | 12,654.42 |
| 53232 Fuel Handling Operations (labor) | 98.11% | 770.19 | 759.01 |
| 53241 Machinery Operations (labor) | 94.10% | 307,014.17 | 288,905.35 |
| 53251 Pit & Quarry Operations (labor) | 94.10% | 828.61 | 779.74 |
| 53261 Bituminous Operations (labor) | 94.10% | 0.00 | 0.00 |
| 53282 New Equip. & Maj. Rep. (labor) | 98.11% | 54,986.54 | 53,948.27 |
| 53283 Mix Sand & Salt | 94.10% | 0.00 | 0.00 |
| **TOTAL SHOP DISTRIBUTION** | | $376,774.44 | $357,310.46 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101 | 201 | 98 CHEVY PICKUP 1T 4X4/UT | 8,882.67 | 5,808.32 | 2,895.92 | 65.62 | 525.35 | 440.65 | 909.01 | 350.64 | 11.50 | 609.63 | - | 644.00 | 1 |
| 101 | 232 | 99 CHEVY PICKUP 1T CREW/D | 11,305.92 | 10,087.42 | 3,373.88 | 110.36 | 1,256.70 | 1,063.67 | 2,183.47 | 1,058.34 | 151.48 | 889.52 | - | 818.50 | 1 |
| 101 | 236 | 05 FORD PICKUP 1T EXT/DUM | 19,922.17 | 16,503.68 | 6,089.86 | 194.20 | 494.67 | 418.69 | 859.47 | 1,439.11 | 120.60 | 1,218.08 | 5,669.00 | 1,439.25 | 1 |
| 101 | 237 | 05 FORD PICKUP 1T EXT/DUM | 14,112.65 | 15,474.70 | 3,894.72 | 263.82 | 824.69 | 698.02 | 1,432.87 | 1,808.40 | 63.50 | 819.68 | 5,669.00 | 1,022.75 | 1 |
| 101 | 239 | 08 FORD PICKUP F150 2WD | 16,806.77 | 7,539.68 | 3,289.73 | 45.36 | 201.65 | 168.72 | 348.52 | 94.55 | - | 976.15 | 2,415.00 | 1,215.00 | 1 |
| 101 | 240 | 08 FORD PICKUP F150 2WD | 15,298.83 | 9,262.31 | 3,864.05 | 111.41 | 279.13 | 232.34 | 481.29 | 480.38 | 564.14 | 888.57 | 2,361.00 | 1,106.00 | 1 |
| 101 | 241 | 08 FORD PICKUP F150 2WD | 10,665.24 | 5,904.37 | 2,120.56 | 92.60 | 191.30 | 161.92 | 332.38 | 87.80 | - | 659.81 | 2,258.00 | 773.00 | 1 |
| 101 | 242 | 08 FORD PICKUP F350 CREW | 12,218.90 | 10,347.18 | 3,385.99 | 102.37 | 277.42 | 234.81 | 482.01 | 167.54 | 701.36 | 709.68 | 4,286.00 | 886.00 | 1 |
| 101 | 243 | 08 FORD PICKUP F350 CREW | 15,872.97 | 13,166.54 | 4,119.31 | 104.23 | 620.89 | 501.34 | 1,056.02 | 246.83 | - | 921.92 | 5,596.00 | 1,147.75 | 1 |
| 101 | 244 | 08 FORD PICKUP F350 CREW | 9,691.49 | 10,092.36 | 3,360.11 | 136.28 | 182.20 | 150.30 | 312.88 | 185.72 | 28.00 | 576.87 | 5,160.00 | 700.75 | 1 |
| 101 | 245 | 08 FORD PICKUP F350 CREW | 8,690.21 | 12,162.95 | 2,962.58 | 103.29 | 796.08 | 669.95 | 1,379.54 | 874.77 | - | 504.74 | 4,872.00 | 628.75 | 1 |
| 101 | 4C | 07 FORD PICKUP 4WD EXT CA | 15,455.41 | 10,030.30 | 3,418.79 | 97.81 | 417.91 | 345.89 | 718.73 | 851.76 | 643.80 | 907.97 | 2,627.64 | 1,117.50 | 1 |
| **TOTAL CLASS 101** | | | **158,923.23** | **126,379.81** | **42,775.50** | **1,427.35** | **6,067.99** | **5,086.30** | **10,496.19** | **7,645.84** | **2,284.38** | **9,682.62** | **40,913.64** | 11,499.25 | |
| 104 | 214 | 03 FORD PICKUP F550/UTILI | 8,524.12 | 5,073.01 | 2,670.06 | 66.18 | 323.12 | 273.49 | 561.41 | 112.56 | 571.10 | 495.09 | - | 416.25 | 1 |
| 104 | 235 | 02 FORD PICKUP F550 CREW/ | 20,486.40 | 7,832.25 | 3,695.30 | 125.08 | 506.27 | 428.51 | 879.63 | 935.81 | 71.78 | 1,189.87 | - | 1,004.75 | 1 |
| **TOTAL CLASS 104** | | | **29,010.52** | **12,905.26** | **6,365.36** | **191.26** | **829.39** | **702.00** | **1,441.04** | **1,048.37** | **642.88** | **1,684.96** | **-** | **1,421.00** | |
| 106 | 20 | 78 FORD (SINGLE)(OIL DIST | 5,059.29 | 1,684.35 | 811.82 | 43.79 | 138.79 | 117.47 | 241.14 | 16.87 | - | 314.47 | - | 132.25 | 1 |
| 106 | 27 | 80 FORD (SINGLE)(HIGH-LIF | 6,826.61 | 7,892.41 | 674.80 | 144.71 | 1,026.77 | 869.06 | 1,783.97 | 2,956.24 | - | 436.86 | - | 180.50 | 1 |
| 106 | 109 | 01 STERLING (SINGLE) L951 | 4,085.63 | 9,182.79 | 594.30 | 30.59 | 1,828.50 | 1,524.22 | 3,154.91 | 596.35 | - | 257.92 | 1,196.00 | 107.50 | 1 |
| 106 | 110 | 01 STERLING (SINGLE) L951 | 9,769.20 | 11,910.45 | 1,932.19 | 135.30 | 1,820.08 | 1,526.86 | 3,149.47 | 877.15 | - | 567.40 | 1,902.00 | 256.75 | 1 |
| 106 | 111 | 02 STERLING (SINGLE) L951 | 12,735.64 | 26,106.55 | 4,177.25 | 284.63 | 2,348.88 | 1,982.22 | 4,075.56 | 1,044.31 | 2,583.00 | 739.70 | 8,871.00 | 335.00 | 1 |
| 106 | 112 | 02 STERLING (SINGLE) L951 | 12,614.73 | 34,127.56 | 4,399.65 | 96.03 | 4,027.26 | 3,408.67 | 6,997.21 | 4,501.87 | 776.16 | 998.71 | 8,922.00 | 331.50 | 1 |
| 106 | 113 | 05 STERLING (SINGLE) L951 | 15,433.43 | 39,514.32 | 5,619.41 | 141.73 | 3,878.82 | 3,191.66 | 6,653.32 | 6,095.37 | 1,735.42 | 1,059.59 | 11,139.00 | 405.75 | 1 |
| 106 | 114 | 09 INTERNATIONAL (SINGLE) | 23,478.13 | 29,111.52 | 7,311.20 | 154.70 | 2,003.69 | 1,678.57 | 3,465.01 | 2,281.97 | - | 1,498.38 | 10,718.00 | 615.75 | 1 |
| 106 | 115 | 09 INTERNATIONAL (SINGLE) | 16,775.14 | 24,721.94 | 4,787.13 | 90.61 | 1,474.91 | 1,240.53 | 2,555.23 | 2,896.61 | - | 1,071.92 | 10,605.00 | 440.50 | 1 |
| 106 | 116 | 09 INTERNATIONAL (SINGLE) | 26,939.33 | 25,719.38 | 5,349.66 | 179.51 | 1,419.96 | 1,195.98 | 2,461.60 | 2,887.21 | - | 1,605.46 | 10,620.00 | 707.50 | 1 |
| 106 | 117 | 09 INTERNATIONAL (SINGLE) | 20,297.89 | 24,197.81 | 4,835.66 | 106.96 | 1,321.82 | 1,091.82 | 2,271.24 | 2,720.39 | - | 1,178.92 | 10,671.00 | 531.00 | 1 |
| 106 | 118 | 10 INTERNATIONAL (SINGLE) | 20,264.04 | 24,885.77 | 4,855.94 | 100.58 | 1,532.84 | 1,279.67 | 2,646.57 | 2,185.64 | - | 1,458.53 | 10,826.00 | 532.00 | 1 |
| 106 | 119 | 10 INTERNATIONAL (SINGLE) | 25,278.64 | 24,608.55 | 6,300.14 | 170.65 | 1,268.18 | 1,050.49 | 2,181.87 | 1,383.01 | - | 1,468.21 | 10,786.00 | 664.25 | 1 |
| 106 | 120 | 10 INTERNATIONAL (SINGLE) | 17,991.76 | 27,475.52 | 5,959.62 | 158.09 | 2,331.32 | 1,944.81 | 4,023.84 | 1,057.26 | - | 1,079.58 | 10,921.00 | 472.50 | 1 |
| 106 | 121 | 10 INTERNATIONAL (SINGLE) | 40,932.73 | 28,103.22 | 7,973.12 | 190.59 | 1,543.20 | 1,298.33 | 2,673.88 | 1,072.69 | - | 2,377.41 | 10,974.00 | 1,074.50 | 1 |
| 106 | 122 | 10 INTERNATIONAL (SINGLE) | 37,888.61 | 28,991.15 | 6,304.02 | 285.73 | 1,961.08 | 1,633.84 | 3,382.82 | 1,006.92 | 924.83 | 2,362.91 | 11,129.00 | 996.50 | 1 |
| 106 | 123 | 10 INTERNATIONAL (SINGLE) | 16,566.90 | 23,918.33 | 3,985.64 | 106.14 | 2,113.05 | 1,756.52 | 3,641.27 | 455.15 | - | 1,016.56 | 10,844.00 | 435.25 | 1 |
| 106 | 135 | 78 FORD (SINGLE)(AIR-COMP | 7,439.60 | 2,694.49 | 682.64 | 124.89 | 301.07 | 254.83 | 523.10 | 315.32 | - | 492.64 | - | 197.00 | 1 |
| 106 | 162 | 83 GMC (SINGLE)(WELDER) | 1,893.99 | 370.84 | 246.77 | 4.13 | - | - | - | 9.94 | - | 110.00 | - | 49.50 | 1 |
| 106 | 175 | 85 FORD (SINGLE)(ROLLER) | 6,063.31 | 3,624.21 | 1,613.34 | 79.50 | 389.28 | 329.49 | 676.36 | 163.90 | - | 372.34 | - | 158.25 | 1 |
| 106 | 179 | 87 FORD (SINGLE)(ATTENUAT | 9,408.35 | 1,781.42 | 632.74 | 62.90 | 149.75 | 120.88 | 254.66 | 14.04 | - | 546.45 | - | 246.50 | 1 |
| 106 | 197 | 97 FORD (SINGLE) L8000 | 2,235.38 | 2,304.39 | 444.03 | 129.58 | 405.35 | 331.61 | 693.48 | 170.51 | - | 129.83 | - | 59.00 | 1 |
| 106 | D167 | S 83 GMC (SINGLE)(BRIDGE | - | 1,570.33 | - | 8.82 | 21.35 | 18.07 | 37.09 | - | - | - | 1,485.00 | - | 1 |
| 106 | D190 | S 93 FORD (SINGLE) | - | 7,457.63 | - | - | 10.83 | 9.17 | 18.82 | 21.81 | - | - | 7,397.00 | - | 1 |
| 106 | D191 | S 93 FORD (SINGLE) L8000 | - | 8,950.54 | - | - | 395.10 | 299.18 | 653.31 | 182.91 | - | - | 7,420.04 | - | 1 |
| 106 | D192 | S 95 FORD (SINGLE) | - | 6,985.11 | - | - | 65.01 | 55.02 | 112.95 | - | - | 20.62 | 6,731.51 | - | 1 |
| **TOTAL CLASS 106** | | | **339,978.33** | **427,890.58** | **79,491.07** | **2,830.16** | **33,776.89** | **28,208.97** | **58,328.68** | **34,913.44** | **6,019.41** | **21,164.41** | **163,157.55** | **8,929.25** | |
| 114 | 246 | 08 FORD PICKUP F150 4WD E | 10,125.46 | 10,254.10 | 3,651.32 | 55.10 | 471.27 | 383.22 | 804.08 | 1,333.22 | 201.56 | 588.10 | 2,766.23 | 14,661.00 | 3 |
| 114 | 14C | 09 FORD EXPLORER (COMMISS | - | 8,087.40 | 2,863.30 | 98.32 | 152.60 | 127.20 | 263.29 | 175.73 | - | 20.62 | 4,386.34 | - | 3 |
| 114 | 15C | 09 FORD EXPLORER | 7,277.80 | 7,127.76 | 2,528.26 | 73.74 | 171.75 | 145.37 | 298.41 | 59.53 | - | 422.70 | 3,428.00 | 10,525.00 | 3 |
| **TOTAL CLASS 114** | | | **17,403.26** | **25,469.26** | **9,042.88** | **227.16** | **795.62** | **655.79** | **1,365.78** | **1,568.48** | **201.56** | **1,031.42** | **10,580.57** | **25,186.00** | |
| 117 | 28 | 75 USED IHC AUGER/MILITAR | 11,959.70 | 2,464.94 | 884.41 | 89.78 | 150.56 | 127.43 | 261.59 | 235.92 | - | 715.25 | - | 208.00 | 1 |
| **TOTAL CLASS 117** | | | **11,959.70** | **2,464.94** | **884.41** | **89.78** | **150.56** | **127.43** | **261.59** | **235.92** | **-** | **715.25** | **-** | **208.00** | |
| 118 | 51 | 93 FORD (TANDEM)(ROCK) | 27,612.04 | 15,601.03 | 3,383.58 | 359.49 | 1,825.37 | 1,544.99 | 3,171.51 | 3,072.15 | 364.70 | 1,879.24 | - | 519.75 | 1 |
| 118 | 55 | 98 IHC (TANDEM) | 27,804.77 | 14,782.06 | 4,332.76 | 312.64 | 1,936.23 | 1,596.19 | 3,324.01 | 1,577.37 | 26.95 | 1,675.91 | - | 523.00 | 1 |
| **TOTAL CLASS 118** | | | **55,416.81** | **30,383.09** | **7,716.34** | **672.13** | **3,761.60** | **3,141.18** | **6,495.52** | **4,649.52** | **391.65** | **3,555.15** | **-** | **1,042.75** | |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 119 | 225 | 08 CHEVY UPLANDER | 3,809.29 | 4,871.00 | 1,234.88 | 39.32 | 107.71 | 91.17 | 187.14 | 42.53 | - | 221.25 | 2,947.00 | 259.50 | 1 |
| **TOTAL CLASS 119** | | | **3,809.29** | **4,871.00** | **1,234.88** | **39.32** | **107.71** | **91.17** | **187.14** | **42.53** | **-** | **221.25** | **2,947.00** | **259.50** | |
| 120 | 5C | 08 FORD PICKUP F150 4WD E | 7,189.86 | 8,538.16 | 3,229.34 | 49.56 | 204.90 | 166.58 | 349.56 | 276.72 | 535.48 | 417.59 | 3,308.43 | 13,025.00 | 3 |
| 120 | 7C | 09 FORD EXPLORER | 17,014.68 | 16,220.67 | 4,495.41 | 98.32 | 450.89 | 379.68 | 781.56 | 1,714.57 | 537.64 | 988.23 | 6,774.37 | 30,831.00 | 3 |
| **TOTAL CLASS 120** | | | **24,204.54** | **24,758.83** | **7,724.75** | **147.88** | **655.79** | **546.26** | **1,131.12** | **1,991.29** | **1,073.12** | **1,405.82** | **10,082.80** | **43,856.00** | |
| 205 | 1SK | 04 BOBCAT SKID-STEER S250 | 13,557.56 | 6,905.84 | 1,261.72 | 161.63 | 620.30 | 525.02 | 1,077.75 | 221.00 | 611.00 | 113.42 | 2,314.00 | 432.00 | 1 |
| 205 | 29WT | 96 FORD TRACTOR | 900.03 | 864.25 | 99.55 | 17.33 | 154.44 | 130.72 | 268.33 | - | - | 193.88 | - | 28.50 | 1 |
| **TOTAL CLASS 205** | | | **14,457.59** | **7,770.09** | **1,361.27** | **178.96** | **774.74** | **655.74** | **1,346.08** | **221.00** | **611.00** | **307.30** | **2,314.00** | **460.50** | |
| 206 | 3SK | 09 BOBCAT SKID STEER S300 | 17,970.26 | 8,195.22 | 1,767.54 | 36.61 | 689.07 | 580.34 | 1,194.52 | 456.95 | 512.00 | 209.19 | 2,749.00 | 519.75 | 1 |
| 206 | D35WT | S 98 J. DEERE TRACTOR | 3,742.44 | (6,916.22) | 613.23 | 41.46 | 64.69 | 54.75 | 112.40 | 104.33 | - | 25.62 | (7,932.70) | 108.00 | 1 |
| 206 | D37WT | S 98 J. DEERE TRACTOR | 5,400.00 | (5,653.90) | 651.76 | 63.54 | 364.01 | 308.10 | 632.45 | 123.61 | - | 57.58 | (7,854.95) | 155.50 | 1 |
| 206 | D39WT | S 99 J. DEERE TRACTOR | 4,877.16 | (6,665.86) | 746.48 | 7.43 | 243.84 | 206.39 | 423.66 | 78.83 | 372.81 | 317.04 | (9,062.34) | 141.00 | 1 |
| **TOTAL CLASS 206** | | | **31,989.86** | **(11,040.76)** | **3,779.01** | **149.04** | **1,361.61** | **1,149.58** | **2,363.03** | **763.72** | **884.81** | **609.43** | **(22,100.99)** | **924.25** | |
| 207 | 11WT | 05 J. DEERE TRACTOR 6415 | 12,848.42 | 8,670.56 | 1,721.47 | 465.39 | 528.54 | 447.36 | 918.32 | 701.53 | 189.24 | 322.71 | 3,376.00 | 293.50 | 1 |
| 207 | 12WT | 05 J. DEERE TRACTOR 6415 | 17,501.28 | 11,701.01 | 1,477.31 | 110.17 | 1,138.76 | 963.85 | 1,978.55 | 560.21 | 1,571.62 | 524.54 | 3,376.00 | 412.00 | 1 |
| 207 | 13WT | 07 J. DEERE TRACTOR 6415 | 13,417.64 | 7,792.85 | 1,726.54 | 51.40 | 484.58 | 410.15 | 841.94 | 458.14 | 204.41 | 673.69 | 2,942.00 | 315.50 | 1 |
| 207 | 15WT | 07 J. DEERE TRACTOR 6415 | 14,670.12 | 7,267.65 | 1,294.87 | 47.61 | 538.04 | 455.40 | 934.82 | 381.00 | 560.64 | 162.27 | 2,893.00 | 326.50 | 1 |
| 207 | 16WT | 07 J. DEERE TRACTOR 6415 | 16,308.56 | 8,907.29 | 2,653.14 | 98.72 | 631.55 | 534.54 | 1,097.29 | 307.68 | 377.78 | 276.59 | 2,930.00 | 371.00 | 1 |
| 207 | 18WT | 10 J. DEERE TRACTOR 6330 | 9,336.60 | 5,018.45 | 1,071.43 | - | 658.43 | 557.30 | 1,144.00 | 40.25 | - | 318.97 | 1,228.07 | 194.00 | 1 |
| 207 | 19WT | 10 J. DEERE TRACTOR 6330 | 12,020.58 | 3,935.62 | 1,604.77 | 13.68 | 209.51 | 177.33 | 364.02 | 105.95 | - | 240.64 | 1,219.72 | 233.50 | 1 |
| 207 | 20WT | 10 J. DEERE TRACTOR 6330 | 9,987.12 | 4,083.97 | 1,327.46 | 36.57 | 344.65 | 291.71 | 598.82 | 45.93 | 22.50 | 192.08 | 1,224.25 | 194.00 | 1 |
| **TOTAL CLASS 207** | | | **106,090.32** | **57,377.40** | **12,876.99** | **823.54** | **4,534.06** | **3,837.64** | **7,877.76** | **2,600.69** | **2,926.19** | **2,711.49** | **19,189.04** | **2,340.00** | |
| 208 | 77WT | 10 VOLVO NM L90F LOADER | 4,917.24 | 5,239.49 | 661.95 | - | 113.76 | 96.29 | 197.65 | - | - | 315.24 | 3,854.60 | 87.00 | 1 |
| 208 | 78WT | 10 VOLVO NM L90F LOADER | 8,689.95 | 5,532.63 | 1,100.72 | - | 140.13 | 118.61 | 243.47 | - | - | 80.10 | 3,849.60 | 153.75 | 1 |
| 208 | 79WT | 10 VOLVO NM L90F LOADER | 10,399.68 | 4,913.53 | 893.00 | - | 21.67 | 18.34 | 37.65 | - | - | 91.80 | 3,851.07 | 184.00 | 1 |
| 208 | 80WT | 10 VOLVO NM L90F LOADER | 6,669.36 | 5,228.88 | 745.03 | - | 130.98 | 110.86 | 227.57 | - | - | 169.37 | 3,845.07 | 118.00 | 1 |
| 208 | D72WT | 09 VOLVO NM L90F LOADER | 21,789.76 | (20,271.62) | 2,091.28 | 104.61 | 289.31 | 241.02 | 499.04 | - | - | 301.11 | (23,797.99) | 388.75 | 1 |
| 208 | D73WT | 09 VOLVO NM L90F LOADER | 10,236.81 | (21,000.16) | 965.88 | - | 361.78 | 294.66 | 617.71 | 27.02 | - | 399.93 | (23,667.14) | 184.00 | 1 |
| 208 | D74WT | 09 VOLVO NM L90F LOADER | 10,048.34 | (21,984.13) | 720.98 | - | 182.03 | 154.07 | 316.27 | 204.34 | - | 144.32 | (23,706.14) | 181.00 | 1 |
| 208 | D75WT | 09 VOLVO NM L90F LOADER | 11,146.43 | (21,190.02) | 909.62 | - | 202.18 | 171.13 | 351.28 | 755.87 | - | 257.89 | (23,837.99) | 198.75 | 1 |
| **TOTAL CLASS 208** | | | **83,897.57** | **(63,531.40)** | **8,088.46** | **104.61** | **1,441.84** | **1,204.98** | **2,490.64** | **987.23** | **-** | **1,759.76** | **(79,608.92)** | **1,495.25** | |
| 209 | 81WT | 10 VOLVO L110F LOADER | 2,058.14 | 4,448.37 | 720.50 | - | 43.34 | 36.68 | 75.30 | - | - | 45.02 | 3,527.53 | 30.50 | 1 |
| 209 | D71WT | 09 VOLVO L110F LOADER | 3,532.07 | (19,917.49) | 335.78 | - | 386.27 | 326.94 | 671.13 | 103.44 | - | 47.95 | (21,789.00) | 53.50 | 1 |
| 209 | D76WT | 10 VOLVO L110F TRACTOR LO | 12,218.90 | 8,691.22 | 1,948.61 | 19.67 | 922.73 | 781.00 | 1,603.21 | 1,341.04 | - | 460.96 | 1,614.00 | 183.00 | 1 |
| **TOTAL CLASS 209** | | | **17,809.11** | **(6,777.90)** | **3,004.89** | **19.67** | **1,352.34** | **1,144.62** | **2,349.64** | **1,444.48** | **-** | **553.93** | **(16,647.47)** | **267.00** | |
| 216 | 4CT | 09 CAT DOZER D5K L.G.P | 24,637.30 | 16,611.82 | 3,150.53 | 97.70 | 391.56 | 331.42 | 680.32 | 132.71 | - | 515.97 | 11,311.61 | 576.00 | 1 |
| **TOTAL CLASS 216** | | | **24,637.30** | **16,611.82** | **3,150.53** | **97.70** | **391.56** | **331.42** | **680.32** | **132.71** | **-** | **515.97** | **11,311.61** | **576.00** | |
| 224 | 17WT | 07 J. DEERE TRACTOR 6415 | 7,332.98 | 7,223.05 | 844.93 | 90.47 | 612.19 | 491.09 | 1,038.19 | 374.48 | 235.00 | 271.70 | 3,265.00 | 190.50 | 1 |
| **TOTAL CLASS 224** | | | **7,332.98** | **7,223.05** | **844.93** | **90.47** | **612.19** | **491.09** | **1,038.19** | **374.48** | **235.00** | **271.70** | **3,265.00** | **190.50** | |
| 250 | 3BH | 02 CAT BACKHOE 430D 4WD | 10,865.16 | 13,511.09 | 775.73 | 151.34 | 953.66 | 799.48 | 1,649.70 | 1,915.12 | - | 821.06 | 6,445.00 | 246.00 | 1 |
| **TOTAL CLASS 250** | | | **10,865.16** | **13,511.09** | **775.73** | **151.34** | **953.66** | **799.48** | **1,649.70** | **1,915.12** | **-** | **821.06** | **6,445.00** | **246.00** | |
| 302 | 29MP | D 46 A CHALMERS MOTOR GRA | - | 608.25 | - | - | 106.75 | 90.35 | 185.47 | - | - | 225.68 | - | - | 1 |
| **TOTAL CLASS 302** | | | **-** | **608.25** | **-** | **-** | **106.75** | **90.35** | **185.47** | **-** | **-** | **225.68** | **-** | **-** | |
| 306 | 9MP | 06 CAT MOTOR GRADER 140H | 22,957.24 | 35,712.77 | 3,162.82 | 834.51 | 2,382.15 | 2,016.25 | 4,138.90 | 6,426.79 | - | 754.35 | 15,997.00 | 467.00 | 1 |
| **TOTAL CLASS 306** | | | **22,957.24** | **35,712.77** | **3,162.82** | **834.51** | **2,382.15** | **2,016.25** | **4,138.90** | **6,426.79** | **-** | **754.35** | **15,997.00** | **467.00** | |
| 308 | 1MP | 09 CAT MOTOR GRADER 140M | 36,351.70 | 40,439.40 | 4,300.94 | 103.68 | 2,436.47 | 2,062.23 | 4,233.28 | 4,288.26 | - | 1,110.20 | 21,904.34 | 532.50 | 1 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 308 | D8MP | S 95 CAT MOTOR GRADER 140 | 1,873.20 | 1,022.31 | 157.34 | - | 231.81 | 174.95 | 382.76 | 20.73 | - | 54.72 | - | 28.00 | 1 |
| **TOTAL CLASS 308** | | | **38,224.90** | **41,461.71** | **4,458.28** | **103.68** | **2,668.28** | **2,237.18** | **4,616.04** | **4,308.99** | **-** | **1,164.92** | **21,904.34** | **560.50** | |
| 315 | 1LA | 09 TRIMBLE GCS600 CROSS S | 7,730.80 | 2,092.92 | - | - | - | - | - | - | - | 52.92 | 2,040.00 | 385.00 | 1 |
| 315 | 7LA | 03 TOPCON LASER SLOPE ADD | - | 1,506.00 | - | - | - | - | - | - | - | - | 1,506.00 | - | 1 |
| **TOTAL CLASS 315** | | | **7,730.80** | **3,598.92** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **52.92** | **3,546.00** | **385.00** | |
| 403 | 40AC | 86 AIR COMPRESSOR SULLAIR | 2,709.68 | 3,164.56 | 289.27 | 88.80 | 537.47 | 454.91 | 933.83 | 807.87 | - | 52.41 | - | 135.00 | 1 |
| 403 | 41AC | 95 AIR COMPRESSOR/TRAILER | - | 21.19 | - | - | - | - | - | 21.19 | - | - | - | - | 1 |
| **TOTAL CLASS 403** | | | **2,709.68** | **3,185.75** | **289.27** | **88.80** | **537.47** | **454.91** | **933.83** | **829.06** | **-** | **52.41** | **-** | **135.00** | |
| 411 | 18RM | 98 J. DEERE RIDING MOWER | 239.60 | 942.68 | 15.73 | - | 162.82 | 137.81 | 282.89 | 341.79 | - | 1.64 | - | 12.00 | 1 |
| **TOTAL CLASS 411** | | | **239.60** | **942.68** | **15.73** | **-** | **162.82** | **137.81** | **282.89** | **341.79** | **-** | **1.64** | **-** | **12.00** | |
| 413 | 11FM | 05 DIAMOND SIDE FLAIL MOW | 3,826.58 | 3,208.50 | - | 52.40 | 332.81 | 281.69 | 578.24 | 730.92 | - | 117.44 | 1,115.00 | 293.00 | 1 |
| 413 | 11RF | 05 DIAMOND REAR FLAIL MOW | 3,813.52 | 2,220.44 | - | - | 354.52 | 300.07 | 615.97 | 213.68 | - | 129.20 | 607.00 | 292.00 | 1 |
| 413 | 12FM | 05 DIAMOND SIDE FLAIL MOW | 4,381.63 | 3,293.57 | - | 26.01 | 448.47 | 379.59 | 779.20 | 432.83 | - | 112.47 | 1,115.00 | 335.50 | 1 |
| 413 | 12RF | 05 DIAMOND REAR FLAIL MOW | 4,381.63 | 3,417.59 | - | 63.34 | 478.93 | 405.37 | 832.12 | 969.91 | - | 60.92 | 607.00 | 335.50 | 1 |
| 413 | 13FM | 07 DIAMOND SIDE FLAIL MOW | 3,976.77 | 2,641.56 | - | 6.84 | 279.30 | 236.40 | 485.27 | 622.53 | - | 27.22 | 984.00 | 304.50 | 1 |
| 413 | 13RF | 07 DIAMOND REAR FLAIL MOW | 3,970.24 | 2,313.39 | - | 28.16 | 300.86 | 254.65 | 522.73 | 484.63 | - | 47.36 | 675.00 | 304.00 | 1 |
| 413 | 15FM | 07 DIAMOND SIDE FLAIL MOW | 4,218.38 | 4,552.10 | - | 10.56 | 612.20 | 518.17 | 1,063.67 | 1,170.90 | - | 192.60 | 984.00 | 323.00 | 1 |
| 413 | 15RF | 07 DIAMOND REAR FLAIL MOW | 3,082.16 | 3,374.58 | - | 3.72 | 429.30 | 363.36 | 745.89 | 1,136.21 | - | 21.10 | 675.00 | 236.00 | 1 |
| 413 | 16FM | 07 DIAMOND SIDE FLAIL MOW | 4,727.72 | 4,405.89 | - | 31.08 | 574.07 | 485.89 | 997.43 | 1,259.82 | - | 73.60 | 984.00 | 362.00 | 1 |
| 413 | 16RF | 07 DIAMOND REAR FLAIL MOW | 4,655.89 | 1,959.99 | - | 38.72 | 233.44 | 197.58 | 405.59 | 377.79 | - | 31.87 | 675.00 | 356.50 | 1 |
| 413 | 17FM | 07 DIAMOND BOOM FLAIL MOW | 1,514.96 | 5,056.59 | - | 37.24 | 888.52 | 752.04 | 1,543.77 | 710.29 | - | 50.73 | 1,074.00 | 116.00 | 1 |
| 413 | 18FM | 10 DIAMOND SIDE FLAIL MOW | 2,533.64 | 804.99 | - | - | 85.55 | 72.41 | 148.64 | 59.28 | - | 58.58 | 380.53 | 194.00 | 1 |
| 413 | 18RF | 10 DIAMOND REAR FLAIL MOW | 2,533.64 | 693.41 | - | 34.20 | 107.22 | 90.75 | 186.29 | 89.08 | - | 17.34 | 168.53 | 194.00 | 1 |
| 413 | 19FM | 10 DIAMOND SIDE FLAIL MOW | 2,990.74 | 738.56 | - | 13.68 | 44.30 | 37.50 | 76.97 | 144.49 | - | 41.09 | 380.53 | 229.00 | 1 |
| 413 | 19RF | 10 DIAMOND REAR FLAIL MOW | 2,990.74 | 268.20 | - | - | - | - | - | 79.20 | - | 20.47 | 168.53 | 229.00 | 1 |
| 413 | 20FM | 10 DIAMOND SIDE FLAIL MOW | 2,533.64 | 1,011.04 | - | - | 76.57 | 64.81 | 133.04 | 297.51 | - | 58.58 | 380.53 | 194.00 | 1 |
| 413 | 20RF | 10 DIAMOND REAR FLAIL MOW | 2,455.28 | 306.94 | - | - | - | - | - | 121.60 | - | 16.81 | 168.53 | 188.00 | 1 |
| 413 | 29FM | 96 EDWARDS FLAIL MOWER | 248.14 | 1.70 | - | - | - | - | - | - | - | 1.70 | - | 19.00 | 1 |
| 413 | 30FM | 96 EDWARDS FLAIL MOWER | 39.18 | 0.27 | - | - | - | - | - | - | - | 0.27 | - | 3.00 | 1 |
| 413 | D35FM | S 98 TIGER FLAIL MOWER | 1,410.48 | (5,185.91) | - | 3.72 | - | - | - | 87.66 | - | 9.65 | (5,286.94) | 108.00 | 1 |
| 413 | D35RF | S 03 TIGER REAR FLAIL MOW | 1,410.48 | 464.99 | - | 21.32 | - | - | - | 84.60 | - | 9.65 | 349.42 | 108.00 | 1 |
| 413 | D37FM | S 98 TIGER FLAIL MOWER | 1,632.50 | (4,991.43) | - | 3.72 | 85.39 | 72.27 | 148.36 | 47.77 | - | 11.17 | (5,360.11) | 125.00 | 1 |
| 413 | D37RF | S 03 TIGER REAR FLAIL MOW | 1,632.50 | (7,190.96) | - | 7.43 | 85.39 | 72.27 | 148.36 | 61.33 | - | 11.17 | (7,576.91) | 125.00 | 1 |
| 413 | D39FM | S 99 TIGER FLAIL MOWER | 1,841.46 | (5,496.15) | - | - | - | - | - | - | - | 12.60 | (5,508.75) | 141.00 | 1 |
| 413 | D39RF | S 99 TIGER REAR FLAIL MOW | 1,619.44 | (1,946.19) | - | - | - | - | - | 91.65 | - | 11.08 | (2,048.92) | 124.00 | 1 |
| **TOTAL CLASS 413** | | | **68,421.34** | **15,923.66** | **-** | **382.14** | **5,416.84** | **4,584.82** | **9,411.54** | **9,273.68** | **-** | **1,144.67** | **(14,290.03)** | **5,239.00** | |
| 420 | 14MS | 09 MONROE PRE-WET SPREADE | 1,816.04 | 1,366.68 | - | 12.90 | 183.73 | 155.51 | 319.22 | 132.49 | - | 58.83 | 504.00 | 345.25 | 1 |
| 420 | 15MS | 09 MONROE PRE-WET SPREADE | 1,488.61 | 759.47 | - | 19.36 | 65.00 | 55.02 | 112.94 | 12.96 | - | 10.19 | 484.00 | 283.00 | 1 |
| 420 | 16MS | 09 MONROE PRE-WET SPREADE | 1,827.89 | 497.85 | - | 7.53 | - | - | - | 7.81 | - | 12.51 | 470.00 | 347.50 | 1 |
| 420 | 17MS | 09 MONROE PRE-WET SPREADE | 1,529.91 | 1,431.09 | - | 34.41 | 254.38 | 211.39 | 438.29 | 12.15 | - | 10.47 | 470.00 | 288.75 | 1 |
| 420 | 18MS | 09 MONROE PRE-WET SPREADE | 1,642.45 | 1,184.26 | - | 10.75 | 180.65 | 150.94 | 312.03 | 12.65 | - | 11.24 | 506.00 | 312.25 | 1 |
| 420 | 19MS | 09 MONROE PRE-WET SPREADE | 1,514.93 | 1,189.11 | - | 4.30 | 169.63 | 133.79 | 285.52 | 108.50 | - | 10.37 | 477.00 | 288.00 | 1 |
| 420 | 20MS | 09 MONROE PRE-WET SPREADE | 1,812.08 | 1,826.56 | - | 27.97 | 273.38 | 229.43 | 473.15 | 196.27 | - | 84.36 | 542.00 | 344.50 | 1 |
| 420 | 21MS | 09 MONROE PRE-WET SPREADE | 1,727.93 | 608.14 | - | 6.46 | 21.35 | 18.07 | 37.09 | 14.34 | - | 11.83 | 499.00 | 328.50 | 1 |
| 420 | 22MS | 09 MONROE PRE-WET SPREADE | 1,830.53 | 1,098.29 | - | 23.67 | 128.09 | 108.42 | 222.55 | 11.03 | - | 12.53 | 592.00 | 348.00 | 1 |
| 420 | 23MS | 09 MONROE PRE-WET SPREADE | 1,534.64 | 965.81 | - | 13.99 | 129.19 | 109.35 | 224.46 | 20.32 | - | 10.50 | 458.00 | 291.75 | 1 |
| 420 | 53MS | 08 HI-WAY SPREADER | 806.06 | 1,267.43 | - | - | 16.25 | 13.75 | 28.23 | 105.15 | - | 5.52 | 1,098.53 | 189.00 | 1 |
| 420 | 69MS | 08 HI-WAY SPREADER | 795.30 | 2,495.33 | - | - | 326.77 | 266.57 | 558.33 | 14.62 | - | 5.44 | 1,323.60 | 181.75 | 1 |
| 420 | 72MS | 09 MONROE SPREADER | 645.67 | 1,509.94 | - | 10.77 | 152.64 | 129.19 | 265.21 | 254.83 | - | 4.42 | 692.88 | 129.75 | 1 |
| **TOTAL CLASS 420** | | | **18,972.04** | **16,199.96** | **-** | **172.11** | **1,901.06** | **1,581.43** | **3,277.02** | **903.12** | **-** | **248.21** | **8,117.01** | **3,678.00** | |
| 421 | 11SS | 04 HI-WAY SPREADER | 3,241.04 | 1,252.69 | - | - | 43.34 | 36.68 | 75.30 | 176.63 | - | 22.18 | 898.56 | 327.00 | 1 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 421 | 12SS 04 | MONROE SPREADER | 3,249.46 | 1,682.48 | - | - | - | - | - | 15.55 | - | 22.24 | 1,644.69 | 320.50 | 1 |
| 421 | 62MS 05 | HI-WAY SPREADER | 2,365.37 | 3,148.49 | - | 15.08 | 320.86 | 259.83 | 546.43 | 1,041.34 | - | 16.19 | 948.76 | 257.75 | 1 |
| 421 | 63MS 05 | HI-WAY SPREADER | 3,185.25 | 2,705.11 | - | 8.61 | 218.01 | 184.52 | 378.78 | 922.32 | - | 49.16 | 943.71 | 339.25 | 1 |
| 421 | 64MS 05 | HI-WAY SPREADER | 1,566.53 | 2,185.61 | - | 12.93 | 109.77 | 92.91 | 190.72 | 784.85 | - | 10.72 | 983.71 | 166.50 | 1 |
| 421 | 65MS 05 | HI-WAY SPREADER | 1,248.63 | 2,997.33 | - | 19.39 | 323.90 | 252.57 | 542.46 | 808.73 | - | 8.55 | 1,041.73 | 136.25 | 1 |
| **TOTAL CLASS 421** | | | **14,856.28** | **13,971.71** | **-** | **56.01** | **1,015.88** | **826.51** | **1,733.69** | **3,749.42** | **-** | **129.04** | **6,461.16** | **1,547.25** | |
| 424 | 55MS 97 | MONROE SPREADER | 147.84 | 247.49 | - | - | 64.85 | 54.89 | 112.67 | 14.07 | - | 1.01 | - | 44.00 | 1 |
| 424 | 58SS 00 | HENDERSON SPREADER | 455.28 | 3.12 | - | - | - | - | - | - | - | 3.12 | - | 135.50 | 1 |
| 424 | 70MS 82 | SWENSON SPREADER | - | 543.61 | - | - | 152.76 | 115.29 | 252.23 | 23.33 | - | - | - | - | 1 |
| **TOTAL CLASS 424** | | | **603.12** | **794.22** | **-** | **-** | **217.61** | **170.18** | **364.90** | **37.40** | **-** | **4.13** | **-** | **179.50** | |
| 426 | 10MS 00 | HENDERSON SPREADER | 614.33 | 163.06 | - | - | 43.97 | 37.22 | 76.40 | 1.27 | - | 4.20 | - | 164.25 | 1 |
| 426 | 61MS 03 | BONNELL SPREADER | 1,031.34 | 606.06 | - | - | - | - | - | - | - | 7.06 | 599.00 | 275.75 | 1 |
| 426 | 66MS 08 | HI-WAY SPREADER | 627.39 | 1,214.11 | - | - | 43.97 | 37.22 | 76.40 | 21.23 | - | 4.29 | 1,031.00 | 167.75 | 1 |
| 426 | 67MS 08 | HI-WAY SPREADER | 617.10 | 986.09 | - | - | 21.82 | 18.47 | 37.91 | 6.67 | - | 4.22 | 897.00 | 165.00 | 1 |
| 426 | 68MS 08 | HI-WAY SPREADER | 577.85 | 1,126.18 | - | - | 65.47 | 55.41 | 113.75 | 26.59 | - | 3.96 | 861.00 | 154.50 | 1 |
| 426 | 71MS 09 | MONROE SPREADER | 347.82 | 916.37 | - | - | 97.51 | 82.53 | 169.42 | 20.95 | - | 2.38 | 543.58 | 93.00 | 1 |
| 426 | 97MS 96 | MONROE SPREADER | 123.42 | 0.84 | - | - | - | - | - | - | - | 0.84 | - | 33.00 | 1 |
| 426 | 9MS 00 | HENDERSON SPREADER | 206.64 | 159.00 | - | - | 43.97 | 37.22 | 76.40 | - | - | 1.41 | - | 55.25 | 1 |
| 426 | D90MS S | 93 MONROE SPREADER | - | 338.16 | - | - | - | - | - | - | - | - | 338.16 | - | 1 |
| 426 | D91MS S | 93 MONROE SPREADER | - | 339.21 | - | - | - | - | - | - | - | - | 339.21 | - | 1 |
| 426 | D92MS S | 95 MONROE SPREADER | - | 173.70 | - | - | - | - | - | - | - | - | 173.70 | - | 1 |
| **TOTAL CLASS 426** | | | **4,145.89** | **6,022.78** | **-** | **-** | **316.71** | **268.07** | **550.28** | **76.71** | **-** | **28.36** | **4,782.65** | **1,108.50** | |
| 427 | 11MS 02 | HENDERSON SPREADER | - | 817.65 | - | 3.23 | 162.51 | 137.55 | 282.36 | - | - | - | 232.00 | - | 1 |
| 427 | 12MS 02 | HENDERSON SPREADER | - | 202.34 | - | 15.07 | - | - | - | 1.27 | - | - | 186.00 | - | 1 |
| 427 | 13MS 04 | HI-WAY SPREADER | 1,853.25 | 1,603.41 | - | - | 135.81 | 114.95 | 235.96 | 335.68 | - | 88.01 | 693.00 | 264.75 | 1 |
| 427 | 59SS 01 | HENDERSON SPREADER | 847.00 | 151.24 | - | - | 42.70 | 32.23 | 70.51 | - | - | 5.80 | - | 121.00 | 1 |
| 427 | 60MS 01 | HENDERSON SPREADER | 612.50 | 158.12 | - | - | 33.23 | 28.13 | 57.74 | 34.83 | - | 4.19 | - | 87.50 | 1 |
| **TOTAL CLASS 427** | | | **3,312.75** | **2,932.76** | **-** | **18.30** | **374.25** | **312.86** | **646.57** | **371.78** | **-** | **98.00** | **1,111.00** | **473.25** | |
| 431 | D1SA 97 | SWEEPER/GUTTER BROOM A | 142.90 | 759.61 | - | - | 65.47 | 55.41 | 113.75 | - | - | 0.98 | 524.00 | 5.00 | 1 |
| **TOTAL CLASS 431** | | | **142.90** | **759.61** | **-** | **-** | **65.47** | **55.41** | **113.75** | **-** | **-** | **0.98** | **524.00** | **5.00** | |
| 434 | 3SW 10 | BROCE SWEEPER SELF-PRO | 9,513.28 | 9,327.10 | 1,050.55 | 123.20 | 944.17 | 799.15 | 1,640.46 | 1,279.08 | 238.81 | 349.68 | 2,902.00 | 242.75 | 1 |
| 434 | 4SW 10 | ROSCO SWEEPER SELF-PRO | 16,770.75 | 11,405.18 | 1,155.75 | 259.72 | 1,350.72 | 1,143.25 | 2,346.83 | 1,461.42 | - | 366.49 | 3,321.00 | 427.75 | 1 |
| 434 | D2SW S | 04 ROSCO SWEEPER SELF-P | 969.00 | 5,999.14 | 29.00 | 2.06 | 170.78 | 140.63 | 293.04 | - | - | 6.63 | 5,357.00 | 25.00 | 1 |
| **TOTAL CLASS 434** | | | **27,253.03** | **26,731.42** | **2,235.30** | **384.98** | **2,465.67** | **2,083.03** | **4,280.33** | **2,740.50** | **238.81** | **722.80** | **11,580.00** | **695.50** | |
| 450 | 4DS 98 | DISC RETRIEVER | 6,616.96 | 4,741.70 | - | 3.72 | 778.78 | 659.16 | 1,353.10 | 651.72 | - | 119.51 | 1,175.71 | 196.00 | 1 |
| **TOTAL CLASS 450** | | | **6,616.96** | **4,741.70** | **-** | **3.72** | **778.78** | **659.16** | **1,353.10** | **651.72** | **-** | **119.51** | **1,175.71** | **196.00** | |
| 455 | 1SM 90 | BLAW-KNOX SHOULDERING | 17,344.73 | 8,657.66 | 345.07 | - | 1,772.82 | 1,500.51 | 3,080.21 | 474.82 | - | 1,484.23 | - | 164.25 | 1 |
| **TOTAL CLASS 455** | | | **17,344.73** | **8,657.66** | **345.07** | **-** | **1,772.82** | **1,500.51** | **3,080.21** | **474.82** | **-** | **1,484.23** | **-** | **164.25** | |
| 490 | 18TR 97 | HOMEMADE ROUTER TRAILE | 966.24 | 7.79 | - | - | - | - | - | 1.18 | - | 6.61 | - | 88.00 | 1 |
| **TOTAL CLASS 490** | | | **966.24** | **7.79** | **-** | **-** | **-** | **-** | **-** | **1.18** | **-** | **6.61** | **-** | **88.00** | |
| 491 | 17TR 96 | PORTABLE DIESEL FUEL T | - | 1,147.37 | - | - | 264.84 | 224.16 | 460.15 | 156.98 | - | 41.24 | - | - | 1 |
| 491 | 19TR 97 | WELLS CARGO TRAILER | - | 9.00 | - | - | - | - | - | 9.00 | - | - | - | - | 1 |
| 491 | 24TR 09 | 2.5T FELLING TRAILER | 460.60 | 984.22 | - | - | 108.96 | 92.22 | 189.31 | 109.58 | - | 3.15 | 481.00 | 35.00 | 1 |
| 491 | 3TR 59 | 2T WESTERN TRAILER | 13.16 | 0.09 | - | - | - | - | - | - | - | 0.09 | - | 1.00 | 1 |
| 491 | 4TR 80 | HOMEMADE MOWER TRAILER | 552.72 | 159.10 | - | - | 43.34 | 36.68 | 75.30 | - | - | 3.78 | - | 42.00 | 1 |
| **TOTAL CLASS 491** | | | **1,026.48** | **2,299.78** | **-** | **-** | **417.14** | **353.06** | **724.76** | **275.56** | **-** | **48.26** | **481.00** | **78.00** | |
| 493 | 12TR 78 | GRADE GREAT DANE SEMI | - | 448.77 | - | - | 86.67 | 73.36 | 150.59 | - | - | 138.15 | - | - | 1 |
| 493 | 21TR 98 | 20T EAGER BEAVER TRAIL | 4,362.18 | 3,147.45 | - | - | 423.56 | 358.50 | 735.92 | 77.63 | 546.98 | 29.86 | 975.00 | 166.75 | 1 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 493 | 22TR 03 | 20T ROGERS TRAILER | 2,903.76 | 3,364.84 | - | 7.11 | 346.89 | 293.61 | 602.71 | 310.51 | 164.89 | 61.12 | 1,578.00 | 111.00 | 1 |
| 493 | 23TR 07 | 7T MAC LANDER TRAILER | 2,877.60 | 1,383.19 | - | - | 249.03 | 210.78 | 432.68 | - | - | 19.70 | 471.00 | 110.00 | 1 |
| 493 | 2TR 77 | 6T MILLER TRAILER | 2,707.56 | 1,277.99 | - | - | 224.64 | 190.14 | 390.30 | 44.48 | 380.82 | 47.61 | - | 103.50 | 1 |
| 493 | 7TR 92 | 16T WISCONSIN TRAILER | 3,695.10 | 510.26 | - | - | 64.65 | 54.72 | 112.33 | 253.27 | - | 25.29 | - | 141.25 | 1 |
| **TOTAL CLASS 493** | | | **16,546.20** | **10,132.50** | **-** | **7.11** | **1,395.44** | **1,181.11** | **2,424.53** | **685.89** | **1,092.69** | **321.73** | **3,024.00** | **632.50** | |
| 496 | 1TR 88 | 50T HYSTER TRAILER | 18,740.30 | 5,729.10 | - | 18.26 | 1,242.23 | 1,051.42 | 2,158.33 | 62.50 | 1,068.09 | 128.27 | - | 485.50 | 1 |
| **TOTAL CLASS 496** | | | **18,740.30** | **5,729.10** | **-** | **18.26** | **1,242.23** | **1,051.42** | **2,158.33** | **62.50** | **1,068.09** | **128.27** | **-** | **485.50** | |
| 531 | 5R 53 | BROS. 7T RUBBER TIRED | 2,701.26 | 4,961.33 | - | - | 680.28 | 575.79 | 1,181.96 | 650.10 | 1,351.06 | 522.14 | - | 174.50 | 1 |
| **TOTAL CLASS 531** | | | **2,701.26** | **4,961.33** | **-** | **-** | **680.28** | **575.79** | **1,181.96** | **650.10** | **1,351.06** | **522.14** | **-** | **174.50** | |
| 532 | 17R 10 | HYPAC RUBBER-TIRED ROL | 11,210.82 | 6,420.84 | 953.40 | 32.21 | 371.71 | 314.62 | 645.83 | 480.92 | - | 686.83 | 2,935.32 | 246.50 | 1 |
| 532 | D12R S 96 | HYPAC RUBBER-TIRED R | - | 977.18 | - | - | 32.02 | 27.10 | 55.63 | - | - | - | 862.43 | - | 1 |
| 532 | D16R S 05 | INGERSOLL ROLLER PT1 | - | 5,438.66 | - | - | 53.37 | 43.21 | 90.89 | 20.62 | - | - | 5,230.57 | - | 1 |
| **TOTAL CLASS 532** | | | **11,210.82** | **12,836.68** | **953.40** | **32.21** | **457.10** | **384.93** | **792.35** | **501.54** | **-** | **686.83** | **9,028.32** | **246.50** | |
| 534 | 10R 92 | BOMAG PATCH ROLLER BW1 | 4,571.18 | 1,052.15 | 73.68 | - | 177.68 | 150.39 | 308.71 | 39.20 | 50.82 | 251.67 | - | 105.50 | 1 |
| 534 | 13R 98 | CAT VIB ROLLER CS563C | 18,555.87 | 6,272.35 | 2,163.51 | 82.73 | 739.31 | 596.39 | 1,256.89 | 202.07 | - | 1,231.45 | - | 430.50 | 1 |
| 534 | 15R 02 | CAT ROLLER CP563D | 13,156.51 | 12,203.46 | 1,658.74 | 65.79 | 336.13 | 284.50 | 584.01 | 37.88 | - | 955.41 | 8,281.00 | 304.25 | 1 |
| 534 | 18R 10 | VOLVO ROLLER DD90 | 4,784.85 | 6,083.96 | 357.43 | - | 605.53 | 512.52 | 1,052.09 | - | - | 684.08 | 2,872.31 | 110.25 | 1 |
| 534 | 19R 10 | VOLVO ROLLER DD70 | 3,244.15 | 3,019.27 | 167.30 | - | 236.39 | 200.08 | 410.72 | 14.75 | - | 69.14 | 1,920.89 | 74.75 | 1 |
| 534 | D11R 94 | INGERSOLL VIB ROLLER D | 16,816.34 | 4,382.15 | 1,102.88 | 21.38 | 271.01 | 229.38 | 470.87 | 114.80 | - | 317.32 | 1,854.51 | 389.00 | 1 |
| 534 | D14R 00 | INGERSOLL ROLLER DD-70 | 9,451.88 | (2,381.91) | 473.45 | 18.80 | 203.58 | 172.31 | 353.71 | 214.99 | - | 405.25 | (4,224.00) | 218.50 | 1 |
| **TOTAL CLASS 534** | | | **70,580.78** | **30,631.43** | **5,996.99** | **188.70** | **2,569.63** | **2,145.57** | **4,437.00** | **623.69** | **50.82** | **3,914.32** | **10,704.71** | **1,632.75** | |
| 557 | 1BH 09 | CAT BACKHOE M318D | 54,427.56 | 37,152.29 | 5,435.89 | 395.30 | 1,930.44 | 1,633.92 | 3,354.07 | 2,015.79 | 1,288.95 | 3,678.22 | 17,419.71 | 891.00 | 1 |
| **TOTAL CLASS 557** | | | **54,427.56** | **37,152.29** | **5,435.89** | **395.30** | **1,930.44** | **1,633.92** | **3,354.07** | **2,015.79** | **1,288.95** | **3,678.22** | **17,419.71** | **891.00** | |
| 612 | 706W 09 | 144" WING | 532.04 | 2,452.89 | - | - | 324.66 | 274.79 | 564.08 | 10.72 | - | 3.64 | 1,275.00 | 23.50 | 1 |
| **TOTAL CLASS 612** | | | **532.04** | **2,452.89** | **-** | **-** | **324.66** | **274.79** | **564.08** | **10.72** | **-** | **3.64** | **1,275.00** | **23.50** | |
| 632 | 506V 79 | V PLOW OMAHA | - | 177.33 | - | - | 49.48 | 41.88 | 85.97 | - | - | - | - | - | 1 |
| 632 | 701V 50 | V PLOW | - | 117.76 | - | - | 32.86 | 27.81 | 57.09 | - | - | - | - | - | 1 |
| 632 | 708V 79 | V PLOW AUSTIN WESTERN | 846.94 | 181.81 | - | - | 49.11 | 41.57 | 85.33 | - | - | 5.80 | - | 23.50 | 1 |
| **TOTAL CLASS 632** | | | **846.94** | **476.90** | **-** | **-** | **131.45** | **111.26** | **228.39** | **-** | **-** | **5.80** | **-** | **23.50** | |
| 633 | 541B 89 | HENKE PLOW REV. | 1,085.58 | 857.73 | - | - | 173.51 | 139.03 | 294.10 | 243.66 | - | 7.43 | - | 166.50 | 1 |
| 633 | 550B 94 | MONROE PLOW | 2,211.91 | 2,023.45 | - | - | 270.80 | 225.20 | 466.74 | 1,045.57 | - | 15.14 | - | 339.25 | 1 |
| 633 | 551B 82 | HENKE PLOW REV. | 13.04 | 0.09 | - | - | - | - | - | - | - | 0.09 | - | 2.00 | 1 |
| 633 | 552B 94 | MONROE PLOW | 1,680.53 | 952.73 | - | - | 257.21 | 211.70 | 441.24 | 31.08 | - | 11.50 | - | 257.75 | 1 |
| 633 | 555B 97 | MONROE PLOW | 286.88 | 1.96 | - | - | - | - | - | - | - | 1.96 | - | 44.00 | 1 |
| 633 | 558B 00 | MONROE PLOW | 883.46 | 1,210.94 | - | - | 32.50 | 27.51 | 56.47 | 675.41 | - | 6.05 | 413.00 | 135.50 | 1 |
| 633 | 559B 01 | HENDERSON PLOW | 788.92 | 478.93 | - | - | 16.61 | 14.06 | 28.86 | - | - | 5.40 | 414.00 | 121.00 | 1 |
| 633 | 560B 01 | HENDERSON PLOW | 570.50 | 1,866.42 | - | - | 120.55 | 100.08 | 207.61 | 989.28 | - | 3.90 | 445.00 | 87.50 | 1 |
| 633 | 561B 02 | HENDERSON PLOW | 1,797.89 | 1,493.44 | - | - | 65.79 | 53.68 | 112.42 | 793.24 | - | 12.31 | 456.00 | 275.75 | 1 |
| 633 | 566B 08 | MONROE PLOW | 1,093.73 | 789.49 | - | - | - | - | - | - | - | 7.49 | 782.00 | 167.75 | 1 |
| 633 | 567B 08 | MONROE PLOW | 1,075.80 | 653.54 | - | - | - | - | - | 3.18 | - | 7.36 | 643.00 | 165.00 | 1 |
| 633 | 568B 08 | MONROE BLADE | 1,007.34 | 781.28 | - | - | 21.67 | 18.34 | 37.65 | 1.72 | - | 6.90 | 695.00 | 154.50 | 1 |
| 633 | 569B 08 | MONROE PLOW | 1,185.01 | 1,693.57 | - | - | 86.35 | 73.09 | 150.03 | 767.99 | - | 8.11 | 608.00 | 181.75 | 1 |
| 633 | 570B 08 | MONROE PLOW | 1,232.28 | 1,754.46 | - | - | 65.47 | 51.41 | 109.99 | 879.16 | - | 8.43 | 640.00 | 189.00 | 1 |
| 633 | 571B 09 | MONROE PLOW | 606.36 | 1,524.15 | - | - | 106.84 | 90.43 | 185.63 | 449.77 | - | 4.15 | 687.33 | 93.00 | 1 |
| 633 | 572B 09 | MONROE PLOW | 845.97 | 627.63 | - | - | 44.30 | 37.50 | 76.97 | - | - | 5.79 | 463.07 | 129.75 | 1 |
| 633 | 609B 00 | MONROE PLOW | 360.23 | 2,089.77 | - | - | 53.84 | 45.57 | 93.54 | 1,526.35 | - | 2.47 | 368.00 | 55.25 | 1 |
| 633 | 610B 00 | MONROE PLOW | 1,070.91 | 1,718.38 | - | - | 75.19 | 63.64 | 130.64 | 1,099.58 | - | 7.33 | 342.00 | 164.25 | 1 |
| 633 | 611B 02 | HENDERSON PLOW | 2,132.04 | 2,203.61 | - | - | 206.74 | 172.98 | 357.32 | 931.98 | - | 14.59 | 520.00 | 327.00 | 1 |
| 633 | 612B 02 | HENDERSON PLOW | 2,089.66 | 1,423.22 | - | - | 43.64 | 36.94 | 75.82 | 732.52 | - | 14.30 | 520.00 | 320.50 | 1 |
| 633 | 613B 04 | MONROE PLOW | 1,726.17 | 2,019.43 | - | - | 118.64 | 100.42 | 206.13 | 862.42 | - | 88.82 | 643.00 | 264.75 | 1 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 633 | 614B | 09 MONROE PLOW | 2,272.07 | 2,518.36 | - | - | 87.94 | 72.43 | 150.91 | 1,330.53 | - | 15.55 | 861.00 | 347.25 | 1 |
| 633 | 615B | 09 MONROE PLOW | 1,855.68 | 942.02 | - | - | 21.82 | 16.47 | 36.03 | - | - | 12.70 | 855.00 | 284.00 | 1 |
| 633 | 616B | 09 MONROE PLOW | 2,276.22 | 959.90 | - | - | 21.82 | 16.47 | 36.03 | - | - | 15.58 | 870.00 | 348.50 | 1 |
| 633 | 617B | 09 MONROE PLOW | 2,132.61 | 1,265.12 | - | - | 107.00 | 86.67 | 182.25 | 12.60 | - | 14.60 | 862.00 | 311.75 | 1 |
| 633 | 618B | 09 MONROE PLOW | 2,051.65 | 1,151.33 | - | - | 22.15 | 18.75 | 38.48 | 157.91 | - | 14.04 | 900.00 | 313.75 | 1 |
| 633 | 619B | 09 MONROE PLOW | 1,930.36 | 1,022.54 | - | - | 42.70 | 36.14 | 74.19 | 5.30 | - | 13.21 | 851.00 | 293.00 | 1 |
| 633 | 620B | 09 MONROE PLOW | 2,256.66 | 3,314.42 | - | - | 93.12 | 76.82 | 159.91 | 2,065.12 | - | 15.45 | 904.00 | 345.50 | 1 |
| 633 | 621B | 09 MONROE PLOW | 2,152.34 | 2,786.66 | - | - | 97.25 | 76.37 | 163.38 | 1,596.93 | - | 14.73 | 838.00 | 329.50 | 1 |
| 633 | 622B | 09 MONROE PLOW | 2,268.96 | 2,682.14 | - | - | 76.70 | 62.92 | 131.38 | 1,553.61 | - | 15.53 | 842.00 | 348.00 | 1 |
| 633 | 623B | 09 MONROE PLOW | 1,902.21 | 964.36 | - | - | 21.67 | 18.34 | 37.65 | 20.68 | - | 13.02 | 853.00 | 291.75 | 1 |
| 633 | 681B | 87 HENKE PLOW | 888.35 | 1,506.87 | - | - | 227.54 | 192.59 | 395.34 | 685.32 | - | 6.08 | - | 136.25 | 1 |
| 633 | 697B | 96 MONROE PLOW | 215.16 | 80.85 | - | - | 22.15 | 18.75 | 38.48 | - | - | 1.47 | - | 33.00 | 1 |
| 633 | D553B | S 96 MONROE PLOW | - | 425.10 | - | - | - | - | - | - | - | - | 425.10 | - | 1 |
| 633 | D676B | S 86 HENKE PLOW | - | 490.35 | - | - | - | - | - | - | - | - | 490.35 | - | 1 |
| 633 | D692B | S 95 MONROE PLOW | - | 360.48 | - | - | - | - | - | - | - | - | 360.48 | - | 1 |
| TOTAL CLASS 633 | | | 45,946.48 | 46,634.72 | - | - | 2,601.51 | 2,154.30 | 4,475.19 | 18,460.91 | - | 391.48 | 18,551.33 | 7,024.00 | |
| 635 | 551W | 85 GLEDHILL WING | 10.88 | 78.27 | - | - | 21.82 | 18.47 | 37.91 | - | - | 0.07 | - | 2.00 | 1 |
| 635 | 552W | 94 GLEDHILL WING | 658.24 | 181.98 | - | - | 43.97 | 37.22 | 76.40 | 19.88 | - | 4.51 | - | 121.00 | 1 |
| 635 | 555W | 97 MONROE WING | 239.36 | 457.56 | - | - | 129.36 | 105.53 | 221.03 | - | - | 1.64 | - | 44.00 | 1 |
| 635 | 558W | 00 MONROE WING | 737.12 | 1,880.16 | - | - | 228.46 | 191.37 | 395.06 | 687.22 | - | 5.05 | 373.00 | 135.50 | 1 |
| 635 | 560W | 01 GLEDHILL WING | 476.00 | 1,356.85 | - | - | 208.03 | 174.12 | 359.60 | 2.84 | - | 3.26 | 609.00 | 87.50 | 1 |
| 635 | 561W | 02 MONROE WING | 1,500.08 | 1,237.06 | - | - | 175.42 | 146.52 | 302.94 | 82.91 | - | 87.27 | 442.00 | 275.75 | 1 |
| 635 | 562W | 05 MONROE WING | 1,402.16 | 2,158.84 | - | - | 279.50 | 231.57 | 480.91 | 656.08 | - | 29.78 | 481.00 | 257.75 | 1 |
| 635 | 563W | 05 MONROE WING | 1,845.52 | 2,560.04 | - | - | 393.86 | 329.45 | 680.63 | 662.47 | - | 12.63 | 481.00 | 339.25 | 1 |
| 635 | 564W | 05 MONROE WING | 905.76 | 3,037.53 | - | - | 641.69 | 533.29 | 1,105.66 | 212.67 | - | 63.22 | 481.00 | 166.50 | 1 |
| 635 | 565W | 05 MONROE WING | 741.20 | 3,071.21 | - | - | 326.59 | 272.42 | 563.67 | 1,301.28 | - | 25.25 | 582.00 | 136.25 | 1 |
| 635 | 566W | 08 BURKE WING | 912.56 | 1,322.37 | - | - | 75.99 | 63.34 | 131.11 | 104.68 | - | 6.25 | 941.00 | 167.75 | 1 |
| 635 | 567W | 08 BURKE WING | 897.60 | 1,453.09 | - | - | 162.40 | 137.46 | 282.16 | 60.93 | - | 6.14 | 804.00 | 165.00 | 1 |
| 635 | 568W | 08 BURKE WING | 840.48 | 1,517.28 | - | - | 87.00 | 73.64 | 151.16 | 374.73 | - | 5.75 | 825.00 | 154.50 | 1 |
| 635 | 569W | 08 BURKE WING | 988.72 | 1,844.60 | - | - | 103.26 | 86.42 | 178.49 | 597.66 | - | 6.77 | 872.00 | 181.75 | 1 |
| 635 | 570W | 08 BURKE WING | 1,028.16 | 1,248.68 | - | - | 43.97 | 35.22 | 74.51 | 189.94 | - | 7.04 | 898.00 | 189.00 | 1 |
| 635 | 571W | 09 MONROE WING | 505.92 | 2,666.45 | - | - | 576.68 | 488.10 | 1,001.96 | 14.51 | - | 3.46 | 581.74 | 93.00 | 1 |
| 635 | 572W | 09 MONROE WING | 705.84 | 747.59 | - | - | 44.30 | 37.50 | 76.97 | 100.41 | - | 4.83 | 483.58 | 129.75 | 1 |
| 635 | 609W | 00 MONROE WING | 300.56 | 396.06 | - | - | - | - | - | - | - | 2.06 | 394.00 | 55.25 | 1 |
| 635 | 610W | 00 MONROE WING | 893.52 | 1,299.51 | - | - | 153.08 | 119.56 | 256.56 | 488.19 | - | 6.12 | 276.00 | 164.25 | 1 |
| 635 | 611WL | 02 MONROE WING | 1,778.88 | 2,244.10 | - | - | 414.51 | 338.83 | 708.90 | 117.68 | - | 12.18 | 652.00 | 327.00 | 1 |
| 635 | 611WR | 02 MONROE WING | 1,778.88 | 1,335.16 | - | - | 193.56 | 150.08 | 323.37 | 80.97 | - | 12.18 | 575.00 | 327.00 | 1 |
| 635 | 612WL | 02 MONROE WING | 1,743.52 | 2,727.37 | - | - | 240.37 | 201.49 | 415.79 | 1,205.79 | - | 11.93 | 652.00 | 320.50 | 1 |
| 635 | 612WR | 02 MONROE WING | 1,743.52 | 2,707.27 | - | - | 555.34 | 470.04 | 964.88 | 130.08 | - | 11.93 | 575.00 | 320.50 | 1 |
| 635 | 613W | 04 MONROE WING | 1,440.24 | 3,959.95 | - | - | 691.97 | 563.87 | 1,181.75 | 577.14 | - | 50.22 | 895.00 | 264.75 | 1 |
| 635 | 614W | 09 MONROE WING | 1,878.16 | 3,283.52 | - | - | 418.26 | 350.01 | 722.94 | 701.63 | - | 126.68 | 964.00 | 345.25 | 1 |
| 635 | 615W | 09 MONROE WING | 1,539.52 | 2,882.75 | - | - | 373.04 | 313.74 | 646.26 | 586.17 | - | 10.54 | 953.00 | 283.00 | 1 |
| 635 | 616W | 09 MONROE WING | 1,890.40 | 2,027.28 | - | - | 222.71 | 188.50 | 386.95 | 267.18 | - | 12.94 | 949.00 | 347.50 | 1 |
| 635 | 617W | 09 MONROE WING | 1,559.92 | 1,475.49 | - | - | 126.68 | 105.33 | 218.32 | 75.48 | - | 10.68 | 939.00 | 286.75 | 1 |
| 635 | 618W | 09 MONROE WING | 1,698.64 | 2,193.83 | - | - | 319.32 | 267.34 | 552.04 | 84.50 | - | 11.63 | 959.00 | 312.25 | 1 |
| 635 | 619W | 09 MONROE WING | 1,566.72 | 2,373.14 | - | - | 174.75 | 147.91 | 303.62 | 785.14 | - | 10.72 | 951.00 | 288.00 | 1 |
| 635 | 620W | 09 MONROE WING | 1,857.76 | 2,699.80 | - | - | 308.81 | 261.38 | 536.55 | 617.34 | - | 12.72 | 963.00 | 341.50 | 1 |
| 635 | 621W | 09 MONROE WING | 1,787.04 | 2,573.80 | - | - | 264.51 | 223.88 | 459.58 | 692.60 | - | 12.23 | 921.00 | 328.50 | 1 |
| 635 | 622W | 09 MONROE WING | 1,893.12 | 3,131.37 | - | - | 418.35 | 350.09 | 723.10 | 631.87 | - | 12.96 | 995.00 | 348.00 | 1 |
| 635 | 623W | 09 MONROE WING | 1,652.92 | 2,565.84 | - | - | 272.26 | 230.44 | 473.04 | 614.79 | - | 11.31 | 964.00 | 298.75 | 1 |
| 635 | 688W | 96 MONROE WING | 300.56 | 304.43 | - | - | 87.62 | 68.16 | 146.59 | - | - | 2.06 | - | 55.25 | 1 |
| 635 | 697W | 96 MONROE WING | 179.52 | 1.23 | - | - | - | - | - | - | - | 1.23 | - | 33.00 | 1 |
| 635 | D690W | S 93 WAUSAU WING | - | 533.29 | - | - | - | - | - | - | - | - | 533.29 | - | 1 |
| 635 | D691W | S 93 WAUSAU WING | - | 534.95 | - | - | - | - | - | - | - | - | 534.95 | - | 1 |
| 635 | D692W | S 95 MONROE WING | - | 405.31 | - | - | - | - | - | - | - | - | 405.31 | - | 1 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL CLASS 635** | | | **41,879.00** | **68,475.01** | **-** | **-** | **8,777.44** | **7,312.29** | **15,140.41** | **12,724.76** | **-** | **615.24** | **23,904.87** | 7,693.25 | |
| 651 | 10000SF | SNOW FENCE | 1,062.00 | - | - | - | - | - | - | - | - | - | - | 8,850.00 | 1 |
| **TOTAL CLASS 651** | | | **1,062.00** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **8,850.00** | |
| 702 | 5TK 91 | HOMEMADE TAR KETTLE | 193.28 | 1.32 | - | - | - | - | - | - | - | 1.32 | - | 8.00 | 1 |
| **TOTAL CLASS 702** | | | **193.28** | **1.32** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **1.32** | **-** | **8.00** | |
| 707 | D1BO 75 | C BROOKS BOOSTER | - | 635.06 | - | - | 177.20 | 149.98 | 307.88 | - | - | - | - | - | 1 |
| **TOTAL CLASS 707** | | | **-** | **635.06** | **-** | **-** | **177.20** | **149.98** | **307.88** | **-** | **-** | **-** | **-** | **-** | |
| 708 | 88B 64 | DISTRIBUTOR | 3,684.26 | 1,181.95 | 190.45 | 322.22 | 171.00 | 144.73 | 297.11 | 31.22 | - | 25.22 | - | 107.50 | 1 |
| **TOTAL CLASS 708** | | | **3,684.26** | **1,181.95** | **190.45** | **322.22** | **171.00** | **144.73** | **297.11** | **31.22** | **-** | **25.22** | **-** | **107.50** | |
| 709 | 3PM 96 | HOMEMADE PUG MILL | 4,234.25 | 574.52 | - | 332.34 | 21.82 | 18.47 | 37.91 | 3.61 | 131.39 | 28.98 | - | 236.25 | 1 |
| 709 | 6TK 07 | STEPP PRE-MIX HEATER | 9,247.78 | 3,404.15 | 319.65 | - | 339.69 | 287.51 | 590.20 | 82.80 | 98.00 | 63.30 | 1,623.00 | 513.50 | 1 |
| **TOTAL CLASS 709** | | | **13,482.03** | **3,978.67** | **319.65** | **332.34** | **361.51** | **305.98** | **628.11** | **86.41** | **229.39** | **92.28** | **1,623.00** | **749.75** | |
| 710 | D11TK 95 | CRAFCO BOILER/MELTER | 7,099.61 | 11,880.66 | 914.55 | 680.05 | 1,543.03 | 1,306.02 | 2,680.96 | 4,317.82 | - | 438.23 | - | 218.25 | 1 |
| **TOTAL CLASS 710** | | | **7,099.61** | **11,880.66** | **914.55** | **680.05** | **1,543.03** | **1,306.02** | **2,680.96** | **4,317.82** | **-** | **438.23** | **-** | **218.25** | |
| 803 | D1040 07 | HONDA GENERATOR | - | 381.96 | - | - | 65.00 | 55.02 | 112.94 | - | - | - | 149.00 | - | 1 |
| **TOTAL CLASS 803** | | | **-** | **381.96** | **-** | **-** | **65.00** | **55.02** | **112.94** | **-** | **-** | **-** | **149.00** | **-** | |
| 805 | 1042 2010 | GENERAC PORT. GENERA | - | 7.36 | 6.64 | - | - | - | - | - | - | 0.72 | - | - | 1 |
| **TOTAL CLASS 805** | | | **-** | **7.36** | **6.64** | **-** | **-** | **-** | **-** | **-** | **-** | **0.72** | **-** | **-** | |
| 902 | 5BC 94 | WOODCHUCK BRUSH CHIPPE | 3,946.99 | 2,368.52 | 121.28 | 25.30 | 484.78 | 410.32 | 842.29 | 154.68 | 302.85 | 27.02 | - | 119.50 | 1 |
| 902 | 6BC 07 | BANDIT BRUSH CHIPPER | 11,920.36 | 5,473.75 | 656.81 | 18.64 | 165.61 | 140.17 | 287.74 | 333.10 | - | 91.68 | 3,780.00 | 362.75 | 1 |
| **TOTAL CLASS 902** | | | **15,867.35** | **7,842.27** | **778.09** | **43.94** | **650.39** | **550.49** | **1,130.03** | **487.78** | **302.85** | **118.70** | **3,780.00** | **482.25** | |
| 903 | 3CM 59 | CONCRETE MIXER GILSON | 126.88 | 1,664.01 | 11.07 | - | 409.36 | 346.48 | 711.25 | 184.98 | - | 0.87 | - | 4.00 | 1 |
| **TOTAL CLASS 903** | | | **126.88** | **1,664.01** | **11.07** | **-** | **409.36** | **346.48** | **711.25** | **184.98** | **-** | **0.87** | **-** | **4.00** | |
| 906 | 2PB 84 | WACKER PAVEMENT BREAKE | 180.60 | 117.72 | - | - | 32.50 | 27.51 | 56.47 | - | - | 1.24 | - | 6.00 | 1 |
| 906 | 4MT 00 | WACKER PAN TAMPER | 52.68 | 12.35 | 5.29 | - | - | - | - | 6.70 | - | 0.36 | - | 1.75 | 1 |
| 906 | 5MT 09 | WACKER PAN TAMPER WP15 | 1,512.55 | 794.17 | 10.54 | - | 142.34 | 120.48 | 247.31 | 33.38 | - | 30.97 | 209.15 | 50.25 | 1 |
| **TOTAL CLASS 906** | | | **1,745.83** | **924.24** | **15.83** | **-** | **174.84** | **147.99** | **303.78** | **40.08** | **-** | **32.57** | **209.15** | **58.00** | |
| 910 | 10AB | ARROW BOARD ON 179 | 1,409.55 | 126.71 | 40.55 | - | 21.35 | 18.07 | 37.09 | - | - | 9.65 | - | 245.50 | 1 |
| 910 | 5AB 90 | ARROW BOARD | 1,165.85 | 94.60 | 53.10 | - | - | - | - | 33.52 | - | 7.98 | - | 203.00 | 1 |
| 910 | 9AB 88 | ARROW BOARD | - | 2,319.13 | - | 1.31 | 433.36 | 366.80 | 752.95 | 729.23 | - | 35.48 | - | - | 1 |
| **TOTAL CLASS 910** | | | **2,575.40** | **2,540.44** | **93.65** | **1.31** | **454.71** | **384.87** | **790.04** | **762.75** | **-** | **53.11** | **-** | **448.50** | |
| 911 | 2CV 90 | DRM CONVEYOR | 364.56 | 368.42 | - | - | 85.39 | 72.27 | 148.36 | 19.54 | - | 42.86 | - | 12.00 | 1 |
| 911 | 7CV 01 | HOMEMADE 48" PERRY CON | - | 28.79 | - | - | - | - | - | 28.79 | - | - | - | - | 1 |
| 911 | 8CV 79 | CONVEYOR (WAS 1028 SUR | - | 1,448.25 | - | - | - | - | - | - | - | - | 1,448.25 | - | 1 |
| **TOTAL CLASS 911** | | | **364.56** | **1,845.46** | **-** | **-** | **85.39** | **72.27** | **148.36** | **48.33** | **-** | **42.86** | **1,448.25** | **12.00** | |
| 912 | 2MJ 84 | MUDJACK | 416.80 | 178.30 | - | - | 43.34 | 36.68 | 75.30 | 20.13 | - | 2.85 | - | 10.00 | 1 |
| **TOTAL CLASS 912** | | | **416.80** | **178.30** | **-** | **-** | **43.34** | **36.68** | **75.30** | **20.13** | **-** | **2.85** | **-** | **10.00** | |
| 917 | 2SB 86 | GRACO SAND BLASTER 324 | - | 585.68 | - | - | 129.38 | 109.51 | 224.79 | 122.00 | - | - | - | - | 1 |
| **TOTAL CLASS 917** | | | **-** | **585.68** | **-** | **-** | **129.38** | **109.51** | **224.79** | **122.00** | **-** | **-** | **-** | **-** | |
| 918 | 2SP 90 | PORT.SCREENING PLANT | - | 27.33 | - | - | - | - | - | 27.33 | - | - | - | - | 5 |
| **TOTAL CLASS 918** | | | **-** | **27.33** | **-** | **-** | **-** | **-** | **-** | **27.33** | **-** | **-** | **-** | **-** | |
| 919 | 3DS 94 | FORD 3 POINT DISC | - | 81.68 | - | - | - | - | - | 81.68 | - | - | - | - | 1 |
| **TOTAL CLASS 919** | | | **-** | **81.68** | **-** | **-** | **-** | **-** | **-** | **81.68** | **-** | **-** | **-** | **-** | |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 923 | 10P 85 | WATER PUMP 8" | 230.22 | 343.48 | - | - | 43.02 | 36.41 | 74.75 | - | - | 189.30 | - | 9.00 | 1 |
| 923 | 15P 08 | HONDA PUMP | 57.56 | 562.23 | 6.52 | - | 43.34 | 36.68 | 75.30 | - | - | 0.39 | 400.00 | 2.25 | 1 |
| 923 | 4P 94 | HONDA PUMP TRASH GX160 | - | 76.51 | - | - | 21.35 | 18.07 | 37.09 | - | - | - | - | - | 1 |
| **TOTAL CLASS 923** | | | **287.78** | **982.22** | **6.52** | **-** | **107.71** | **91.16** | **187.14** | **-** | **-** | **189.69** | **400.00** | **11.25** | |
| 924 | 6P 00 | WACKER DIA PUMP PDT3A | - | 0.54 | - | - | - | - | - | 0.54 | - | - | - | - | 1 |
| **TOTAL CLASS 924** | | | **-** | **0.54** | **-** | **-** | **-** | **-** | **-** | **0.54** | **-** | **-** | **-** | **-** | |
| 925 | 17WS 03 | 3 POINT WEED SPRAYER | 51.10 | 2,694.66 | - | - | 337.64 | 285.78 | 586.64 | 429.25 | - | 0.35 | 1,055.00 | 5.00 | 1 |
| **TOTAL CLASS 925** | | | **51.10** | **2,694.66** | **-** | **-** | **337.64** | **285.78** | **586.64** | **429.25** | **-** | **0.35** | **1,055.00** | **5.00** | |
| 926 | 3PT 88 | CERTIFIED WATER TANK ( | 18.70 | 0.13 | - | - | - | - | - | - | - | 0.13 | - | 1.00 | 1 |
| 926 | 4PT 70 | STUART TANK 5,700G USE | 1,019.15 | 3,567.56 | - | - | 899.89 | 761.67 | 1,563.53 | 209.19 | 105.68 | 27.60 | - | 54.50 | 1 |
| 926 | 5PT 88 | CERTIFIED WATER TANK 3 | 5,086.44 | 416.69 | - | - | 42.70 | 36.14 | 74.19 | 228.84 | - | 34.82 | - | 272.00 | 1 |
| 926 | 5WS 00 | 500G SPRAYER 237T | 2,304.79 | 3,090.50 | 43.32 | 189.13 | 677.55 | 573.48 | 1,177.22 | 386.06 | - | 43.74 | - | 123.25 | 1 |
| **TOTAL CLASS 926** | | | **8,429.08** | **7,074.88** | **43.32** | **189.13** | **1,620.14** | **1,371.29** | **2,814.94** | **824.09** | **105.68** | **106.29** | **-** | **450.75** | |
| 929 | 1077 84 | C.P. JACK HAMMER CP-12 | 159.28 | 1.09 | - | - | - | - | - | - | - | 1.09 | - | 11.00 | 1 |
| 929 | 1078 84 | C.P. JACK HAMMER CP-12 | 43.44 | 0.30 | - | - | - | - | - | - | - | 0.30 | - | 3.00 | 1 |
| **TOTAL CLASS 929** | | | **202.72** | **1.39** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **1.39** | **-** | **14.00** | |
| 934 | 1075 99 | STIHL 12" CONCRETE SAW | - | 40.05 | - | - | 10.66 | 9.02 | 18.52 | 1.85 | - | - | - | - | 1 |
| 934 | 1076 83 | STIHL 12" CONCRETE SAW | 92.32 | 0.63 | - | - | - | - | - | - | - | 0.63 | - | 2.00 | 1 |
| 934 | 1304 00 | STIHL 12" CONCRETE SAW | 184.64 | 246.14 | - | - | - | - | - | 244.88 | - | 1.26 | - | 4.00 | 1 |
| 934 | 1315 10 | STIHL 12" CONRETE SAW | 46.16 | 127.67 | - | - | 21.31 | 18.04 | 37.03 | 50.97 | - | 0.32 | - | 1.00 | 1 |
| **TOTAL CLASS 934** | | | **323.12** | **414.49** | **-** | **-** | **31.97** | **27.06** | **55.55** | **297.70** | **-** | **2.21** | **-** | **7.00** | |
| 936 | 1096 89 | TARGET CONCRETE SAW | 1,167.66 | 46.50 | 27.22 | - | - | - | - | 11.29 | - | 7.99 | - | 19.50 | 1 |
| **TOTAL CLASS 936** | | | **1,167.66** | **46.50** | **27.22** | **-** | **-** | **-** | **-** | **11.29** | **-** | **7.99** | **-** | **19.50** | |
| 937 | 11HL 95 | LAB HOT AIR LANCE | 33.33 | 57.83 | - | 46.55 | - | - | - | 11.05 | - | 0.23 | - | 5.50 | 1 |
| **TOTAL CLASS 937** | | | **33.33** | **57.83** | **-** | **46.55** | **-** | **-** | **-** | **11.05** | **-** | **0.23** | **-** | **5.50** | |
| 938 | 11RT 95 | CRAFCO ROUTER | 3,717.41 | 1,686.93 | 128.19 | 2.63 | 370.51 | 313.60 | 643.75 | 182.62 | - | 45.63 | - | 104.50 | 1 |
| 938 | 12RT 05 | CRAFCO ROUTER | 2,241.48 | 1,942.04 | 71.26 | 2.63 | 265.86 | 225.02 | 461.92 | 486.65 | - | 55.70 | 373.00 | 63.00 | 1 |
| **TOTAL CLASS 938** | | | **5,958.89** | **3,628.97** | **199.45** | **5.26** | **636.37** | **538.62** | **1,105.67** | **669.27** | **-** | **101.33** | **373.00** | **167.50** | |
| 946 | 13TR 92 | HOMEMADE SIGN TRAILER | 1,992.02 | 39.53 | - | - | - | - | - | - | 25.89 | 13.64 | - | 51.50 | 4 |
| 946 | 15TR 96 | HOMEMADE SIGN TRAILER | 309.44 | 2.12 | - | - | - | - | - | - | - | 2.12 | - | 8.00 | 4 |
| **TOTAL CLASS 946** | | | **2,301.46** | **41.65** | **-** | **-** | **-** | **-** | **-** | **-** | **25.89** | **15.76** | **-** | **59.50** | |
| 948 | 238AP 06 | TELESCOPIC PLATFORM/SI | 839.28 | 643.74 | - | - | - | - | - | - | - | 5.74 | 638.00 | 39.00 | 1 |
| 948 | 2AP 84 | AERIAL PLATFORM 27T | 2,937.48 | 3,209.99 | - | - | 21.31 | 18.04 | 37.03 | 1,217.35 | - | 20.11 | 1,896.15 | 136.50 | 1 |
| **TOTAL CLASS 948** | | | **3,776.76** | **3,853.73** | **-** | **-** | **21.31** | **18.04** | **37.03** | **1,217.35** | **-** | **25.85** | **2,534.15** | **175.50** | |
| 949 | 1312 | ATTENUATOR SAFESTOP 180 T | 1,811.79 | 321.87 | - | - | 86.35 | 73.09 | 150.03 | - | - | 12.40 | - | 245.50 | 1 |
| 949 | 1313 | ATTENUATOR SAFESTOP 180 T | 199.26 | 472.15 | - | - | 138.23 | 104.32 | 228.24 | - | - | 1.36 | - | 27.00 | 1 |
| **TOTAL CLASS 949** | | | **2,011.05** | **794.02** | **-** | **-** | **224.58** | **177.41** | **378.27** | **-** | **-** | **13.76** | **-** | **272.50** | |
| 953 | 17B 07 | DIAMOND BOOM | 840.84 | 1,410.54 | - | - | - | - | - | 14.78 | - | 5.76 | 1,390.00 | 78.00 | 1 |
| **TOTAL CLASS 953** | | | **840.84** | **1,410.54** | **-** | **-** | **-** | **-** | **-** | **14.78** | **-** | **5.76** | **1,390.00** | **78.00** | |
| 954 | 238 06 | INTERNATIONAL 4200 4X2 | 63,218.39 | 27,145.66 | 7,724.06 | 314.10 | 1,430.19 | 1,204.51 | 2,479.25 | 2,544.65 | - | 515.90 | 10,933.00 | 1,780.00 | 1 |
| **TOTAL CLASS 954** | | | **63,218.39** | **27,145.66** | **7,724.06** | **314.10** | **1,430.19** | **1,204.51** | **2,479.25** | **2,544.65** | **-** | **515.90** | **10,933.00** | **1,780.00** | |
| 958 | 12MB 89 | ADDCO MESSAGE BOARD US | 6,480.00 | 1,421.89 | 229.03 | - | 265.35 | 224.59 | 461.04 | 22.66 | 55.58 | 140.64 | 23.00 | 480.00 | 1 |
| 958 | 4MB 89 | ADDCO MESSAGE BOARD US | 4,684.50 | 1,880.19 | 156.82 | - | 411.61 | 348.39 | 715.16 | 76.41 | 55.07 | 107.73 | 9.00 | 347.00 | 1 |
| 958 | 5MB 03 | ADDCO MESSAGE BOARD (S | - | 13.15 | - | - | - | - | - | 13.15 | - | - | - | - | 1 |
| **TOTAL CLASS 958** | | | **11,164.50** | **3,315.23** | **385.85** | **-** | **676.96** | **572.98** | **1,176.20** | **112.22** | **110.65** | **248.37** | **32.00** | **827.00** | |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1118 | 48 | 90 FORD LTS9000 (WATER-TR | 18,696.63 | 9,650.57 | 797.69 | 449.31 | 1,584.89 | 1,341.45 | 2,753.69 | 857.42 | 502.15 | 1,363.97 | - | 339.75 | 1 |
| 1118 | 58 | 01 STERLING (TRI-AXLE) | 38,360.88 | 22,857.58 | 5,526.45 | 612.74 | 3,252.65 | 2,721.60 | 5,621.77 | 2,739.10 | 53.90 | 2,329.37 | - | 697.50 | 1 |
| 1118 | 61 | 02 STERLING (TRI-AXLE) | 41,736.12 | 49,385.95 | 7,531.33 | 765.39 | 4,234.35 | 3,548.70 | 7,323.85 | 7,621.37 | 1,126.23 | 2,526.73 | 14,708.00 | 761.25 | 1 |
| 1118 | 62 | 06 INTERNATIONAL (TRI-AXL | 36,446.38 | 42,574.48 | 9,235.36 | 333.74 | 2,696.38 | 2,260.95 | 4,664.85 | 2,567.46 | 1,115.16 | 2,618.58 | 17,082.00 | 663.75 | 1 |
| 1118 | 63 | 06 INTERNATIONAL (TRI-AXL | 37,465.43 | 40,624.27 | 9,060.83 | 406.24 | 2,584.69 | 2,150.06 | 4,455.40 | 2,561.03 | - | 2,324.02 | 17,082.00 | 683.25 | 1 |
| 1118 | 64 | 06 INTERNATIONAL (TRI-AXL | 33,400.67 | 39,511.29 | 7,404.98 | 301.83 | 2,743.06 | 2,313.81 | 4,758.51 | 1,618.69 | 1,287.49 | 2,000.92 | 17,082.00 | 607.25 | 1 |
| 1118 | 65 | 06 INTERNATIONAL (TRI-AXL | 34,094.78 | 45,630.02 | 8,604.01 | 340.61 | 3,213.47 | 2,694.53 | 5,559.43 | 5,451.53 | 1,409.46 | 2,255.98 | 16,101.00 | 620.50 | 1 |
| 1118 | 66 | 08 INTERNATIONAL (TRI-AXL | 50,776.12 | 50,210.39 | 11,329.62 | 406.21 | 3,220.55 | 2,709.26 | 5,579.95 | 6,093.06 | (244.00) | 2,969.74 | 18,146.00 | 923.50 | 1 |
| 1118 | 67 | 08 INTERNATIONAL (TRI-AXL | 51,723.66 | 50,407.94 | 12,557.01 | 389.08 | 2,751.15 | 2,313.99 | 4,766.30 | 3,065.95 | 3,496.18 | 3,156.28 | 17,912.00 | 941.00 | 1 |
| 1118 | 68 | 08 INTERNATIONAL (TRI-AXL | 62,113.57 | 55,028.39 | 13,333.89 | 425.57 | 3,877.86 | 3,260.40 | 6,717.10 | 3,409.21 | 3,149.13 | 3,628.23 | 17,227.00 | 1,130.75 | 1 |
| 1118 | 69 | 08 INTERNATIONAL (TRI-AXL | 55,807.58 | 56,944.25 | 15,311.14 | 434.57 | 4,004.39 | 3,361.10 | 6,930.92 | 2,847.43 | 3,571.43 | 3,340.27 | 17,143.00 | 1,015.75 | 1 |
| 1118 | 70 | 08 INTERNATIONAL (TRI-AXL | 54,711.23 | 50,642.79 | 12,565.80 | 595.15 | 3,326.39 | 2,799.93 | 5,764.87 | 1,730.47 | 3,222.06 | 3,237.12 | 17,401.00 | 996.25 | 1 |
| 1118 | 71 | 10 INTERNATIONAL (TRI-AXL | 51,283.50 | 41,898.44 | 10,728.84 | 664.01 | 2,500.60 | 2,116.51 | 4,344.70 | 2,277.47 | 1,848.53 | 3,365.77 | 14,052.01 | 929.75 | 1 |
| 1118 | 72 | 10 INTERNATIONAL (TRI-AXL | 32,838.37 | 30,232.02 | 10,354.82 | 490.69 | 1,854.48 | 1,569.63 | 3,222.09 | 646.38 | 941.24 | 1,907.28 | 9,245.41 | 594.25 | 1 |
| 1118 | 88 | 01 STERLING (TRI-HAULER) | 29,808.12 | 26,769.48 | 7,195.36 | 283.62 | 1,724.93 | 1,459.98 | 2,997.00 | 4,102.31 | - | 1,731.28 | 7,275.00 | 542.00 | 1 |
| **TOTAL CLASS 1118** | | | **629,263.04** | **612,367.86** | **141,537.13** | **6,898.76** | **43,569.84** | **36,621.90** | **75,460.43** | **47,588.88** | **21,478.96** | **38,755.54** | **200,456.42** | **11,446.50** | |
| 1118W | 10000WT62 | WINTER AVAILABILITY LUMP | 2,548.00 | - | - | - | - | - | - | - | - | - | - | 1.00 | 1 |
| 1118W | 10000WT63 | WINTER AVAILABILITY LUMP | 2,548.00 | - | - | - | - | - | - | - | - | - | - | 1.00 | 1 |
| **TOTAL CLASS 1118W** | | | **5,096.00** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **2.00** | |
| 1128 | 59 | 01 STERLING (QUAD-AXLE) | 26,790.23 | 34,526.86 | 7,047.57 | 493.24 | 3,454.98 | 2,875.42 | 5,956.91 | 4,519.23 | - | 1,900.51 | 8,279.00 | 598.75 | 1 |
| 1128 | 60 | 01 STERLING (QUAD-AXLE) | 29,495.88 | 42,020.85 | 8,193.99 | 732.39 | 3,081.26 | 2,572.66 | 5,320.34 | 6,513.73 | 1,310.91 | 1,893.57 | 12,402.00 | 659.25 | 1 |
| **TOTAL CLASS 1128** | | | **56,286.11** | **76,547.71** | **15,241.56** | **1,225.63** | **6,536.24** | **5,448.08** | **11,277.25** | **11,032.96** | **1,310.91** | **3,794.08** | **20,681.00** | **1,258.00** | |
| 1128W | 10000WT59 | WINTER AVAILABILITY LUMP | 2,759.00 | - | - | - | - | - | - | - | - | - | - | 1.00 | 1 |
| 1128W | 10000WT60 | WINTER AVAILABILITY LUMP | 2,759.00 | - | - | - | - | - | - | - | - | - | - | 1.00 | 1 |
| **TOTAL CLASS 1128W** | | | **5,518.00** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **2.00** | |
| 9006 | 1061 | 91 ENERGETICS AIR COMPRES | 729.12 | 48.50 | 40.12 | 3.39 | - | - | - | - | - | 4.99 | - | 42.00 | 1 |
| **TOTAL CLASS 9006** | | | **729.12** | **48.50** | **40.12** | **3.39** | **-** | **-** | **-** | **-** | **-** | **4.99** | **-** | **42.00** | |
| 9036 | 2PS | 00 GRACO LINE STRIPPER | 2,747.70 | 994.96 | 3.99 | - | 74.72 | 63.24 | 129.82 | 288.38 | - | 18.81 | 416.00 | 64.50 | 1 |
| **TOTAL CLASS 9036** | | | **2,747.70** | **994.96** | **3.99** | **-** | **74.72** | **63.24** | **129.82** | **288.38** | **-** | **18.81** | **416.00** | **64.50** | |
| 9046 | 1GC | PARKS GOLF CART | - | 1,190.04 | 183.22 | 17.95 | 240.29 | 203.38 | 417.49 | 127.71 | - | - | - | - | 1 |
| **TOTAL CLASS 9046** | | | **-** | **1,190.04** | **183.22** | **17.95** | **240.29** | **203.38** | **417.49** | **127.71** | **-** | **-** | **-** | **-** | |
| 9054 | 1309 | 02 NPK HYD HAMMER | 103.56 | 1,560.71 | - | - | - | - | - | - | - | 0.71 | 1,560.00 | 3.00 | 1 |
| **TOTAL CLASS 9054** | | | **103.56** | **1,560.71** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **0.71** | **1,560.00** | **3.00** | |
| 9092 | 1314 | 08 RETRO-REFLECTOMETER | 3,044.71 | 743.84 | - | - | - | - | - | - | - | 20.84 | 723.00 | 44.25 | 1 |
| **TOTAL CLASS 9092** | | | **3,044.71** | **743.84** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **20.84** | **723.00** | **44.25** | |
| 9152 | D10STUMP-1 | PARKS HYD STUMP GRINDER | 829.44 | 5.68 | - | - | - | - | - | - | - | 5.68 | - | 24.00 | 1 |
| **TOTAL CLASS 9152** | | | **829.44** | **5.68** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **5.68** | **-** | **24.00** | |
| 9199 | 7PS | 96 AALADIN PRESSURE STEAM | - | 276.85 | 39.06 | 14.75 | 45.24 | 38.29 | 78.60 | 60.91 | - | - | - | - | 1 |
| **TOTAL CLASS 9199** | | | **-** | **276.85** | **39.06** | **14.75** | **45.24** | **38.29** | **78.60** | **60.91** | **-** | **-** | **-** | **-** | |
| 9201 | 10ATV-1 | PARKS 4 WHEELER/ATV | 329.84 | 2.26 | - | - | - | - | - | - | - | 2.26 | - | 19.00 | 1 |
| **TOTAL CLASS 9201** | | | **329.84** | **2.26** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **2.26** | **-** | **19.00** | |
| 9208 | 2PL | 01 DIGTEC COLD PLANER | 165.66 | 1.13 | - | - | - | - | - | - | - | 1.13 | - | 11.00 | 1 |
| 9208 | 3PL | 09 COLD PLANNER 40" | 1,852.38 | 3,022.30 | - | - | 264.96 | 221.37 | 457.64 | 439.65 | - | 12.68 | 1,626.00 | 123.00 | 1 |
| **TOTAL CLASS 9208** | | | **2,018.04** | **3,023.43** | **-** | **-** | **264.96** | **221.37** | **457.64** | **439.65** | **-** | **13.81** | **1,626.00** | **134.00** | |
| 9246 | 2PP | 91 GENERATOR SR4-1 | 208.32 | 411.44 | 249.53 | - | 42.70 | 32.23 | 70.51 | 15.04 | - | 1.43 | - | 12.00 | 1 |
| **TOTAL CLASS 9246** | | | **208.32** | **411.44** | **249.53** | **-** | **42.70** | **32.23** | **70.51** | **15.04** | **-** | **1.43** | **-** | **12.00** | |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9251 | 1043 | 70 BARBER GREENE HOPPER | 104.88 | 991.89 | - | - | 272.95 | 231.02 | 474.24 | - | - | 13.68 | - | 12.00 | 1 |
| **TOTAL CLASS 9251** | | | **104.88** | **991.89** | **-** | **-** | **272.95** | **231.02** | **474.24** | **-** | **-** | **13.68** | **-** | **12.00** | |
| 9260 | 1308 | 02 NPK HYD COMPACTOR | - | 463.00 | - | - | - | - | - | - | - | - | 463.00 | - | 1 |
| **TOTAL CLASS 9260** | | | **-** | **463.00** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **463.00** | **-** | |
| 9286 | 2010 | 95 162T MILLER WELDER/GEN | 41.70 | 1,099.05 | 8.46 | - | 287.95 | 243.72 | 500.30 | 58.33 | - | 0.29 | - | 3.00 | 1 |
| 9286 | 2034 | 03 214T MILLER WELDER TRA | - | 287.00 | - | - | - | - | - | - | - | - | 287.00 | - | 1 |
| **TOTAL CLASS 9286** | | | **41.70** | **1,386.05** | **8.46** | **-** | **287.95** | **243.72** | **500.30** | **58.33** | **-** | **0.29** | **287.00** | **3.00** | |
| 9360 | 3MS | 96 ETNYRE CHIP SPREADER | 36,786.73 | 12,231.80 | 1,921.57 | 43.59 | 2,158.44 | 1,826.90 | 3,750.21 | 1,489.19 | - | 1,041.90 | - | 179.50 | 1 |
| **TOTAL CLASS 9360** | | | **36,786.73** | **12,231.80** | **1,921.57** | **43.59** | **2,158.44** | **1,826.90** | **3,750.21** | **1,489.19** | **-** | **1,041.90** | **-** | **179.50** | |
| 712T | 7BP | 99 USED GILCREST PAVER SM | 3,794.62 | 2,983.90 | 198.11 | 30.64 | 665.81 | 563.54 | 1,156.82 | 17.32 | - | 351.66 | - | 94.60 | 5 |
| 712T | 8BP | 03 BLAWKNOX PAVER LARGE | 54,298.44 | 100,532.47 | 5,753.01 | 240.61 | 9,500.49 | 8,041.21 | 16,506.74 | 15,932.87 | - | 5,747.54 | 38,810.00 | 39,477.00 | 5 |
| **TOTAL CLASS 712T** | | | **58,093.06** | **103,516.37** | **5,951.12** | **271.25** | **10,166.30** | **8,604.75** | **17,663.56** | **15,950.19** | **-** | **6,099.20** | **38,810.00** | **39,571.60** | |
| ENGIN | 3006 | 98 TOPCON LASER | - | 231.00 | - | - | - | - | - | - | - | - | 231.00 | - | 1 |
| ENGIN | 3009 | 99 TOPCON ROTATING LASER | - | 251.00 | - | - | - | - | - | - | - | - | 251.00 | - | 1 |
| **TOTAL CLASS ENGINEERING EQUIPMENT** | | | **-** | **482.00** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **482.00** | **-** | |
| FUEL | 5001 | 04 550G PORTABLE DIESEL T | - | 1,888.84 | - | - | 376.55 | 318.71 | 654.24 | 34.34 | - | - | 505.00 | - | 1 |
| FUEL | D301 | S 95 FORD TANDEM (FUEL) L | - | 6,678.44 | - | - | 42.70 | 32.23 | 70.51 | - | - | - | 6,533.00 | - | 1 |
| **TOTAL CLASS FUEL EQUIPMENT** | | | **-** | **8,567.28** | **-** | **-** | **419.25** | **350.94** | **724.75** | **34.34** | **-** | **-** | **7,038.00** | **-** | |
| PIT | 1071 | 80 PIT KAMAG GENERATOR 63 | - | 9,850.61 | 5,474.75 | 118.72 | 450.89 | 377.72 | 779.72 | 2,485.35 | - | 163.46 | - | - | 1 |
| PIT | 14P | 08 PIT GODWIN WATER PUMP | - | 2,948.00 | - | - | - | - | - | - | - | - | 2,948.00 | - | 1 |
| **TOTAL CLASS PIT EQUIPMENT** | | | **-** | **12,798.61** | **5,474.75** | **118.72** | **450.89** | **377.72** | **779.72** | **2,485.35** | **-** | **163.46** | **2,948.00** | **-** | |
| RENT1 | D10BCKH-1 | RENTED BACKHOE FROM ARING | 2,723.68 | 3,581.82 | 266.57 | - | 143.13 | 121.15 | 248.68 | 2,200.00 | - | 602.29 | - | 29.00 | 1 |
| RENT1 | D10BCKH-2 | RENTED BACKHOE FROM MILLE | 10,854.15 | 11,283.26 | 1,815.95 | - | 107.63 | 91.10 | 187.00 | 8,800.00 | - | 281.58 | - | 134.50 | 1 |
| RENT1 | D10BLCHO-1 | RENTED BALE CHOPPER MIDST | 163.68 | 163.64 | 13.64 | - | - | - | - | 150.00 | - | - | - | 8.00 | 1 |
| RENT1 | D10BOBCA-1 | RENTED BOBCAT BOB CAT PLU | 961.50 | 957.49 | 63.00 | - | 54.17 | 45.85 | 94.12 | 600.00 | - | 100.35 | - | 7.50 | 1 |
| RENT1 | D10DOZER-1 | RENTED CAT DOZER D6 | 717.03 | 712.14 | 197.60 | - | 65.00 | 55.02 | 112.94 | - | - | 281.58 | - | 14.50 | 1 |
| RENT1 | D10DOZER-2 | RENTED DOZER DODGE COUNTY | 1,875.30 | 1,874.82 | - | - | 162.51 | 137.55 | - | 870.81 | - | 703.95 | - | 10.50 | 1 |
| RENT1 | D10PNHAM-1 | 2010 MID STATE | 275.04 | 275.00 | - | - | - | - | - | 275.00 | - | - | - | 8.00 | 1 |
| RENT1 | D10ROLL-1 | RENTED ROLLER FROM MILLER | 549.20 | 549.14 | 49.14 | - | - | - | - | 500.00 | - | - | - | 8.00 | 1 |
| RENT1 | D10ROLL-2 | RENTED ROLLER ROCK COUNTY | 1,237.66 | 1,234.45 | 39.70 | - | 43.34 | 36.68 | 75.30 | 851.71 | - | 187.72 | - | 19.00 | 1 |
| RENT1 | D10TARKE-1 | DODGE COUNTY TAR KETTLE R | 1,072.51 | 1,072.44 | 35.58 | - | - | - | - | 1,036.86 | - | - | - | 30.00 | 1 |
| RENT1 | D10TRUCK-1 | HAUSZ BROTHERS TRUCK RENT | 531.38 | 531.35 | 141.35 | - | - | - | - | 390.00 | - | - | - | 7.50 | 1 |
| **TOTAL CLASS RENTAL EQUIPMENT** | | | **20,961.13** | **22,235.55** | **2,622.53** | **-** | **575.78** | **487.35** | **718.04** | **15,674.38** | **-** | **2,157.47** | **-** | **276.50** | |
| SHOP | 1070 | 80 AIR COMPRESSOR SHOP | - | 50.00 | - | - | - | - | - | 50.00 | - | - | - | - | 9 |
| SHOP | 1081 | 84 PORT. STARTING UNIT | - | 168.77 | 7.29 | - | 42.70 | 36.14 | 74.19 | 8.45 | - | - | - | - | 9 |
| SHOP | 1086 | 87 KELLOGG-AMERICANR HT62 | - | 50.00 | - | - | - | - | - | 50.00 | - | - | - | - | 9 |
| SHOP | 1089 | 87 WIRE FEED WELDER 200SK | - | 484.54 | - | - | - | - | - | 484.54 | - | - | - | - | 9 |
| SHOP | 1095 | 88 BAND SAW ELLISMITRE 18 | - | 613.44 | - | - | - | - | - | 613.44 | - | - | - | - | 9 |
| SHOP | 2002 | 93 TENNANT SWEEPER 255II | - | 1,538.79 | - | 63.13 | 323.91 | 274.16 | 562.78 | 301.13 | - | 13.68 | - | - | 9 |
| SHOP | 2006 | 94 BEAVER PRESSURE WASHER | - | 764.25 | - | - | - | - | - | 764.25 | - | - | - | - | 9 |
| SHOP | 2013 | 95 ESAB PLASMA CUTTER PCM | - | 772.82 | - | - | 44.30 | 37.50 | 76.97 | 614.05 | - | - | - | - | 9 |
| SHOP | 2018 | 96 MILLER WIRE WELDER MM2 | - | 90.57 | - | - | - | - | - | 90.57 | - | - | - | - | 9 |
| SHOP | 2020 | 96 IRONWORKER 42T | - | 32.00 | - | - | - | - | - | 32.00 | - | - | - | - | 9 |
| SHOP | 2022 | 97 TMB 3000 PARTS WASHER | - | 112.00 | - | - | - | - | - | - | - | - | 112.00 | - | 9 |
| SHOP | 2023 | 97 KLEER-FLO PARTS CLEANE | - | 68.00 | - | - | - | - | - | - | - | - | 68.00 | - | 9 |
| SHOP | 2024 | 99 DAYTON 2T HOIST | - | 88.00 | - | - | - | - | - | - | - | - | 88.00 | - | 9 |
| SHOP | 2028 | 00 AMMCO DRUM-DISC LATHE | - | 611.00 | - | - | - | - | - | - | - | - | 611.00 | - | 9 |
| SHOP | 2030 | 00 KOOLKARE AIR COND. STA | - | 262.00 | - | - | - | - | - | 120.00 | - | - | 142.00 | - | 9 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOP | 2032 | 02 TROLLY HOIST 5T | - | 1,656.00 | - | - | - | - | - | 350.00 | - | - | 1,306.00 | - | 9 |
| SHOP | 2038 | 80 JENNESS BAND SAW | - | 189.52 | - | - | - | - | - | 189.52 | - | - | - | - | 9 |
| SHOP | 11TR | 76 SHOP DORSEY SEMI TRAIL | - | 18.62 | 18.62 | - | - | - | - | - | - | - | - | - | 9 |
| SHOP | 1FL | 84 FORK LIFT FJF-060 | - | 2,174.11 | 286.88 | 36.78 | 205.22 | 173.70 | 356.56 | 190.17 | 924.80 | - | - | - | 9 |
| SHOP | 2FL | 00 1982 A.C. FORK LIFT US | - | 3,466.64 | 81.99 | 100.14 | 546.47 | 462.53 | 949.47 | 942.04 | - | - | 384.00 | - | 9 |
| SHOP | D2029 | 00 SPEED-AIR AIR COMPRESS | - | 38.82 | - | - | 10.83 | 9.17 | 18.82 | - | - | - | - | - | 9 |
| SHOP | DSSR | 93 HOMEMAKE SANDER RACK | - | 125.41 | - | - | - | - | - | - | - | - | 125.41 | - | 9 |
| **TOTAL CLASS SHOP EQUIPMENT** | | | - | **13,375.30** | **394.78** | **200.05** | **1,173.43** | **993.20** | **2,038.79** | **4,800.16** | **924.80** | **13.68** | **2,836.41** | - | |
| SMTOO | 1038 | 09 HONDA GENERATOR AND WO | - | 5.01 | 5.01 | - | - | - | - | - | - | - | - | - | 1 |
| SMTOO | 1068 | 08 GENERAC PORT. GENERATO | - | 677.55 | 4.28 | - | 176.72 | 149.58 | 307.04 | 39.93 | - | - | - | - | 1 |
| SMTOO | 1073 | 08 GENERAC PORT. GENERATO | - | 6.96 | 6.96 | - | - | - | - | - | - | - | - | - | 1 |
| SMTOO | 4003 | 98 STIHL 12" POLE TRIMMER | - | 39.41 | - | - | - | - | - | 39.41 | - | - | - | - | 1 |
| SMTOO | 4004 | 99 STIHL 12" POLE TRIMMER | - | 169.65 | - | - | - | - | - | 93.65 | - | - | 76.00 | - | 1 |
| SMTOO | 4005 | 99 STIHL 12" POLE TRIMMER | - | 236.03 | - | 14.59 | 42.70 | 32.23 | 70.51 | - | - | - | 76.00 | - | 1 |
| SMTOO | 4008 | 01 STIHL 12" POLE TRIMMER | - | 15.33 | - | - | - | - | - | 15.33 | - | - | - | - | 1 |
| SMTOO | 4009 | 01 STIHL 12" POLE TRIMMER | - | 94.92 | - | - | 21.67 | 18.34 | 37.65 | 17.26 | - | - | - | - | 1 |
| SMTOO | 4010 | 04 ARIENS SNOW BLOWER 722 | - | 32.03 | - | - | - | - | - | 32.03 | - | - | - | - | 1 |
| SMTOO | 4011 | 10 STIHL POLE SAW HT101 | - | 28.45 | - | - | - | - | - | 28.45 | - | - | - | - | 1 |
| SMTOO | 10RD | 80 HOMEMADE SHOULDER DRAG | - | 449.54 | - | - | - | - | - | 449.54 | - | - | - | - | 1 |
| SMTOO | 11RD | 81 HOMEMADE SHOULDER DRAG | - | 238.14 | - | - | 66.45 | 56.24 | 115.45 | - | - | - | - | - | 1 |
| SMTOO | 12RD | 86 HOMEMADE SHOULDER DRAG | - | 501.78 | - | - | 109.15 | 92.38 | 189.64 | 89.99 | - | 20.62 | - | - | 1 |
| SMTOO | 13P | 08 WATER PUMP 3" | - | 6.59 | - | - | - | - | - | 6.59 | - | - | - | - | 1 |
| SMTOO | 13RD | 87 HOMEMADE SHOULDER DRAG | - | 1,056.75 | - | - | 236.01 | 199.76 | 410.06 | 100.82 | 68.86 | 41.24 | - | - | 1 |
| SMTOO | 14RD | 03 HOMEMADE SHOULDER DRAG | - | 1,067.53 | - | - | 108.64 | 91.95 | 188.76 | - | - | 20.18 | 658.00 | - | 1 |
| SMTOO | 15RD | 04 HOMEMADE SHOULDER DRAG | - | 1,060.73 | - | - | 129.49 | 109.60 | 224.98 | 74.18 | - | 52.48 | 470.00 | - | 1 |
| SMTOO | 16CS | 10 STIHL 32" C SAW MS460 | - | 157.11 | - | 13.97 | - | - | - | 143.14 | - | - | - | - | 1 |
| SMTOO | 17CS | 10 STIHL 20" C SAW MS361 | - | 502.42 | - | 14.26 | 64.04 | 54.20 | 111.27 | 243.79 | - | 14.86 | - | - | 1 |
| SMTOO | 19CS | 10 STIHL 28" C SAW MS460 | - | 50.32 | - | - | - | - | - | 50.32 | - | - | - | - | 1 |
| SMTOO | 20CS | 10 STIHL 16" C SAW MS260 | - | 72.16 | - | 28.23 | - | - | - | 43.93 | - | - | - | - | 1 |
| SMTOO | 21CS | 10 STIHL 20" C SAW MS361 | - | 85.37 | - | 13.97 | - | - | - | 71.40 | - | - | - | - | 1 |
| SMTOO | 22CS | 10 STIHL 14" C SAW MS200 | - | 22.28 | - | - | - | - | - | 22.28 | - | - | - | - | 1 |
| SMTOO | 23CS | 10 STIHL 16" C SAW MS270 | - | 65.73 | - | 43.44 | - | - | - | 22.29 | - | - | - | - | 1 |
| SMTOO | 24CS | 10 STIHL 16" C SAW MS270 | - | 57.96 | - | 13.97 | - | - | - | 43.99 | - | - | - | - | 1 |
| SMTOO | 25CS | 10 STIHL 16" C SAW MS270 | - | 162.80 | - | 28.56 | - | - | - | 134.24 | - | - | - | - | 1 |
| SMTOO | 26CS | 10 STIHL 16" C SAW MS270 | - | 35.68 | - | 13.97 | - | - | - | 21.71 | - | - | - | - | 1 |
| SMTOO | 27CS | 10 STIHL 16" C SAW MS270 | - | 22.28 | - | - | - | - | - | 22.28 | - | - | - | - | 1 |
| SMTOO | 2BX | 99 KING KUTTER 6' BOX SCR | - | 64.00 | - | - | - | - | - | - | - | - | 64.00 | - | 1 |
| SMTOO | 2P | 08 WATER PUMP 4" | - | 112.63 | 26.96 | 6.19 | 21.00 | 17.77 | 36.49 | 4.22 | - | - | - | - | 1 |
| SMTOO | 2RD | 92 HOMEMADE SHOULDER DRAG | - | 78.20 | - | - | 21.82 | 18.47 | 37.91 | - | - | - | - | - | 1 |
| SMTOO | 30CS | 10 STIHL 16" C SAW MS290 | - | 72.78 | - | 28.85 | - | - | - | 43.93 | - | - | - | - | 1 |
| SMTOO | 32CS | 10 STIHL 16" C SAW MS290 | - | 269.45 | - | - | 74.72 | 63.24 | 129.82 | 1.67 | - | - | - | - | 1 |
| SMTOO | 33CS | 10 STIHL 16" C SAW MS290 | - | 22.29 | - | - | - | - | - | 22.29 | - | - | - | - | 1 |
| SMTOO | 34CS | 10 STIHL 16" C SAW MS290 | - | 76.38 | - | - | 21.31 | 18.04 | 37.03 | - | - | - | - | - | 1 |
| SMTOO | 36CS | 10 STIHL 16" C SAW MS290 | - | 22.22 | - | - | - | - | - | 22.22 | - | - | - | - | 1 |
| SMTOO | 37CS | 10 STIHL 16" C SAW MS290 | - | 22.28 | - | - | - | - | - | 22.28 | - | - | - | - | 1 |
| SMTOO | 3BX | 99 KING KUTTER 6' BOX SCR | - | 56.00 | - | - | - | - | - | - | - | - | 56.00 | - | 1 |
| SMTOO | 3RD | 56 HOMEMADE SHOULDER DRAG | - | 395.73 | - | - | 110.42 | 93.46 | 191.85 | - | - | - | - | - | 1 |
| SMTOO | 4BX | 99 KING KUTTER 6' BOX SCR | - | 52.00 | - | - | - | - | - | - | - | - | 52.00 | - | 1 |
| SMTOO | 4RD | 56 HOMEMADE SHOULDER DRAG | - | 207.01 | - | - | 43.97 | 37.22 | 76.40 | 49.42 | - | - | - | - | 1 |
| SMTOO | 5BX | 99 KING KUTTER 6' BOX SCR | - | 52.00 | - | - | - | - | - | - | - | - | 52.00 | - | 1 |
| SMTOO | 7P | 08 WATER PUMP 3" | - | 4.10 | - | - | - | - | - | 4.10 | - | - | - | - | 1 |
| SMTOO | 7RD | 61 HOMEMADE SHOULDER DRAG | - | 3,248.27 | - | 3.72 | 791.06 | 669.55 | 1,374.44 | 151.15 | 120.14 | 138.21 | - | - | 1 |
| SMTOO | 8P | 08 WATER PUMP 3" | - | 8.42 | 8.42 | - | - | - | - | - | - | - | - | - | 1 |
| SMTOO | 8RD | 76 HOMEMADE SHOULDER DRAG | - | 429.05 | - | - | 75.24 | 63.68 | 130.73 | 125.32 | 34.08 | - | - | - | 1 |

# OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
## FOR THE YEAR ENDING 12-31-2010



| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SMTOO | CS | CHAIN SAW SHARPENING VARI | - | 338.61 | - | - | 94.48 | 79.97 | 164.16 | - | - | - | - | - | 1 |
| SMTOO | D10CS | 07 STIHL 16" C SAW MS280C | - | 21.71 | - | - | - | - | - | 21.71 | - | - | - | - | 1 |
| SMTOO | D11CS | 07 STIHL 16" C SAW MS280C | - | 21.71 | - | - | - | - | - | 21.71 | - | - | - | - | 1 |
| SMTOO | D3CS | S 95 STIHL 16" C SAW 026 | - | 10.38 | - | - | - | - | - | 10.38 | - | - | - | - | 1 |
| SMTOO | D5CS | 95 STIHL 16" C SAW 026 | - | 26.87 | - | 13.97 | - | - | - | 12.90 | - | - | - | - | 1 |
| SMTOO | D74CS | S 00 STIHL 20" C SAW 046 | - | 43.39 | - | 13.97 | - | - | - | 29.42 | - | - | - | - | 1 |
| SMTOO | D7CS | 07 STIHL 16" C SAW MS280C | - | 35.68 | - | 13.97 | - | - | - | 21.71 | - | - | - | - | 1 |
| SMTOO | D80CS | S 01 STIHL 16" C SAW 025 | - | 20.27 | - | - | - | - | - | 20.27 | - | - | - | - | 1 |
| SMTOO | D85CS | S 02 STIHL 16" C SAW 025 | - | 32.86 | - | - | - | - | - | 32.86 | - | - | - | - | 1 |
| SMTOO | D86CS | S 04 STIHL 16" C SAW MS28 | - | 1.93 | - | - | - | - | - | 1.93 | - | - | - | - | 1 |
| **TOTAL CLASS SMALL TOOLS EQUIPMENT** | | | **-** | **12,666.73** | **51.63** | **265.63** | **2,208.89** | **1,865.68** | **3,834.19** | **2,426.04** | **223.08** | **287.59** | **1,504.00** | **-** | |
| **GRAND TOTAL HIGHWAY DEPARTMENT** | | | **2,405,266.99** | **2,051,408.70** | **396,445.55** | **20,920.82** | **176,117.32** | **147,837.21** | **304,558.79** | **241,547.45** | **45,072.63** | **118,004.94** | **600,903.99** | **200,655.1** | |

| EQUIP. CLASS | UNIT ID. | ITEM DESCRIPTION | REVENUE | TOTAL COST | FUEL | LUBE & ANTI-FR. | LABOR | FRINGE | OVERHEAD | PARTS | TIRES & BATTERIES | SUNDRY | DEPR. | HOURS, DAYS, MILES, YDS. | OP. UNIT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COURT | 526.04 | CHEVY IMPALA | - | 396.59 | - | - | 65.01 | 55.02 | 112.95 | 163.61 | - | - | - | - | 1 |
| COURT | 526.05 | FORD F250 CENTRAL SERVICE | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| **TOTAL COURTHOUSE VEHICLES** | | | **-** | **396.59** | **-** | **-** | **65.01** | **55.02** | **112.95** | **163.61** | **-** | **-** | **-** | **-** | |
| FAIR | 529.56 | FORD L8000 - TRUCK #6 | - | 1,190.30 | - | - | 303.35 | 256.76 | 527.06 | 103.13 | - | - | - | - | 1 |
| FAIR | 531.30 | 1978 FORD L8000 | - | 4.26 | - | - | - | - | - | 4.26 | - | - | - | - | 1 |
| FAIR | 531.34 | 1992 FORD F350 | - | 116.48 | - | - | 32.50 | 27.51 | 56.47 | - | - | - | - | - | 1 |
| FAIR | 531.38 | 1994 FORD F250 | - | 740.93 | - | - | 130.02 | 110.05 | 225.90 | 254.34 | - | 20.62 | - | - | 1 |
| FAIR | 531.42 | J. DEERE TRACTOR 2020 | - | 406.59 | - | - | 86.67 | 73.36 | 150.59 | 95.97 | - | - | - | - | 1 |
| **TOTAL FAIR VEHICLES** | | | **-** | **2,458.56** | **-** | **-** | **552.54** | **467.68** | **960.02** | **457.70** | **-** | **20.62** | **-** | **-** | |
| HUMAN | 532.07 | 06 CROWN VIC 847 | - | 666.58 | - | - | 119.17 | 100.87 | 207.05 | 239.49 | - | - | - | - | 1 |
| HUMAN | 532.08 | 06 CROWN VIC 846 | - | 315.36 | - | - | 60.56 | 51.26 | 105.22 | 34.87 | 63.45 | - | - | - | 1 |
| HUMAN | 532.09 | 05 CROWN VIC 315 | - | 440.42 | - | - | 70.42 | 59.60 | 122.35 | 188.05 | - | - | - | - | 1 |
| HUMAN | 532.10 | 05 CROWN VIC 313 | - | 213.06 | - | - | 43.33 | 36.67 | 75.28 | 57.78 | - | - | - | - | 1 |
| HUMAN | 532.11 | 05 CHEVY IMPALA | - | 310.19 | - | - | 70.66 | 59.81 | 122.77 | 56.95 | - | - | - | - | 1 |
| HUMAN | 532.12 | 04 CHEVY VAN | - | 53.27 | - | - | 10.83 | 9.17 | 18.82 | 14.45 | - | - | - | - | 1 |
| HUMAN | 532.13 | 08 CHEVY UPLANDER | - | 119.59 | - | - | 27.08 | 22.92 | 47.05 | 22.54 | - | - | - | - | 1 |
| HUMAN | 532.15 | 1998 FORD VAN | - | 1,160.79 | - | - | 185.39 | 156.91 | 322.11 | 416.16 | 59.60 | 20.62 | - | - | 1 |
| HUMAN | 532.16 | 1992 PLYMOUTH VOYAGER | - | 238.88 | - | - | 55.13 | 46.66 | 95.79 | 41.30 | - | - | - | - | 1 |
| HUMAN | 532.20 | 07 DODGE CALIBER | - | 282.54 | - | - | 59.57 | 50.42 | 103.50 | 46.05 | 23.00 | - | - | - | 1 |
| HUMAN | 532.21 | 05 CROWN VIC 848 | - | 53.08 | - | - | 10.83 | 9.17 | 18.82 | 14.26 | - | - | - | - | 1 |
| **TOTAL HUMAN SERVICES VEHICLES** | | | **-** | **3,853.76** | **-** | **-** | **712.97** | **603.46** | **1,238.76** | **1,131.90** | **146.05** | **20.62** | **-** | **-** | |
| LANDCONS. | 533.04 | 2000 FORD WINDSTAR | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| **TOTAL LAND CONSERVATION VEHILES** | | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | |
| SURVE | 528.01 | 04 CHEVY COLORADO | - | 1,442.16 | - | - | 270.85 | 229.25 | 470.59 | 471.47 | - | - | - | - | 1 |
| TOTAL SURVEYOR VEHICLES | | | - | 1,442.16 | - | - | 270.85 | 229.25 | 470.59 | 471.47 | - | - | - | - | |
| ZONING | 527.02 | 2000 FORD WINDSTAR | - | 587.05 | - | - | 86.67 | 73.36 | 150.59 | 276.43 | - | - | - | - | 1 |
| ZONING | 527.03 | 02 FORD RANGER | - | 839.79 | - | - | 135.43 | 114.63 | 235.30 | 274.44 | 79.99 | - | - | - | 1 |
| **TOTAL ZONING VEHICLES** | | | **-** | **1,426.84** | **-** | **-** | **222.10** | **187.99** | **385.89** | **550.87** | **79.99** | **-** | **-** | **-** | |
| **TOTAL OTHER COUNTY DEPARTMENTS** | | | **-** | **9,577.91** | **-** | **-** | **1,823.47** | **1,543.40** | **3,168.21** | **2,775.55** | **226.04** | **41.24** | **-** | **-** | |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
HIGHWAY MAINTENANCE 53311
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT A
SCHEDULE 12

| Sec. | Miles | Labor | Incidental | Machinery Rentals | Materials | Totals |
|---|---|---|---|---|---|---|
| **GENERAL MAINTENANCE** | | | | | | |
| 830 Section 10 | 32.43 | $36,197.50 | $30,285.14 | $39,513.19 | $6,811.02 | $112,806.85 |
| 831 Section 11 | 28.42 | 27,465.47 | 23,019.24 | 42,490.60 | 3,351.57 | 96,326.88 |
| 832 Section 12 | 29.75 | 36,302.18 | 30,491.91 | 39,217.63 | 3,886.52 | 109,898.24 |
| 833 Section 13 | 30.01 | 31,096.51 | 25,915.72 | 33,654.03 | 3,887.61 | 94,553.87 |
| 833 Section 13 | Bypass Damage | 1,685.93 | 1,426.97 | 1,709.56 | (4,822.46) | 0.00 |
| 834 Section 14 | 31.42 | 48,815.83 | 40,835.88 | 56,404.12 | 11,727.96 | 157,783.79 |
| 835 Section 15 | 30.46 | 34,525.64 | 28,955.05 | 38,008.89 | 4,573.35 | 106,062.93 |
| 835 Section 15 | Bridge Repair | 634.39 | 536.95 | 804.66 | 480.13 | 2,456.13 |
| 836 Section 16 | 31.60 | 38,358.30 | 32,028.41 | 44,480.23 | 11,584.14 | 126,451.08 |
| 836 Section 16 | Bridge Repair | 1,501.19 | 1,270.61 | 1,750.90 | 608.56 | 5,131.26 |
| 837 Section 17 | 30.21 | 37,076.68 | 30,855.32 | 41,867.02 | 4,574.26 | 114,373.28 |
| 838 Section 18 | 12.77 | 12,589.73 | 10,537.73 | 12,930.24 | 1,294.04 | 37,351.74 |
| 838 Section 18 | CTH F Stimulus | 255.98 | 216.66 | 73.60 | (546.24) | 0.00 |
| 838 Section 18 | County Shop Rd. | 1,197.18 | 1,013.29 | 1,562.72 | 4,730.44 | 8,503.63 |
| 840 Miscellaneous C.T.H.S. | | 0.00 | 0.00 | 0.00 | 1,571.07 | 1,571.07 |
| 840 C.T.H.S. Meetings/Training | | 12,096.23 | 10,127.13 | 1,071.28 | 2,025.66 | 25,320.30 |
| 840 C.T.H.S. Hit & Runs/Uncollectab | | 0.00 | 0.00 | 0.00 | 2,361.61 | 2,361.61 |
| 840 C.T.H.S. Courthouse Park. Lot | | 941.64 | 797.00 | 2,430.95 | (4,169.59) | 0.00 |
| 840 C.T.H.S. Parks Billing | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 840 C.T.H.S. D.T. | | 4,795.45 | 4,058.87 | 97.40 | 1,970.28 | 10,922.00 |
| **General Subtotal** | **257.07** | **$325,535.83** | **$272,371.88** | **$358,067.02** | **$55,899.93** | **$1,011,874.66** |
| **SEALCOAT BITUMINOUS SURFACING (847)** | | | | | | |
| C.T.H. "P" | 4.68 | $1,959.19 | $1,658.26 | $4,461.39 | $60,881.73 | $68,960.57 |
| (Sec. 10, P-04, P-05, P-06, USH 18 to CTH "B") | | | | | | |
| C.T.H. "P" | 4.90 | 2,948.17 | 2,495.33 | 5,859.18 | 65,636.51 | 76,939.19 |
| (Sec. 16, P-07, P-08, P-09, P-10, P-11, P-12, CTH "B" to CTH "E") | | | | | | |
| C.T.H. "B" | 5.53 | 3,526.35 | 2,984.69 | 7,918.37 | 79,817.34 | 94,246.75 |
| (Sec. 14, B-05, B-06, B-07, B-08, Wakeman Road to Village of Johnson Creek) | | | | | | |
| **Sealcoat Subtotal** | **15.11** | **$8,433.71** | **$7,138.28** | **$18,238.94** | **$206,335.58** | **$240,146.51** |
| **Marking & Signing Subtotal** | | **$49,279.62** | **$41,132.75** | **$36,613.74** | **$2,548.60** | **$129,574.71** |
| **Centerlining/Edgelining** | | **$1,514.22** | **$1,281.64** | **$3,399.35** | **$119,444.04** | **$125,639.25** |
| **Maintenance Subtotal** | | **$384,763.38** | **$321,924.55** | **$416,319.05** | **$384,228.15** | **$1,507,235.13** |
| **Buildings & Grounds Allocation** | | | | | | **$28,500.82** |
| **Inventory, Materials, Prior Year Price Adjustments** | | | | | | **9,504.99** |
| **Prorated Cover Materials Acquisiton Allocation & Prorated Bits & Pits Close** | | | | | | **(653.14)** |
| **TOTAL HIGHWAY MAINTENANCE EXPENSE** | | | | | | **$1,544,587.80** |
| **REVENUES: State Transportation Aids** | | | | | **$1,675,818.81** | |
| **FEMA Grant** | | | | | **52,040.69** | |
| **Sale of Salvage & Waste & Misc.** | | | | | **1,232.65** | **$1,729,092.15** |
| **TOTAL HIGHWAY MAINTENANCE EXPENSE less revenues** | | | | | | **($184,504.35)** |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
HIGHWAY CONSTRUCTION 53312
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT A
SCHEDULE 13

| | Miles | Labor | Incidental | Machinery Rentals | Materials | Totals |
|---|---|---|---|---|---|---|
| **C.T.H. "P" (CTH "F" - USH 18)(2.39 Mi.)(P-01, P-02, P-03)** | | | | | | |
| Drainage & Culverts | | $126.69 | $107.23 | $331.87 | $294,548.70 | $295,114.49 |
| Surface Maintenance (Paving) | | 20,278.19 | 17,163.46 | 36,406.34 | 198,716.68 | 272,564.67 |
| Base Course | | 40,989.94 | 34,693.89 | 97,942.42 | 72,995.57 | 246,621.82 |
| Undercut | | 7,634.39 | 6,461.75 | 18,454.00 | 1,170.00 | 33,720.14 |
| Cut and Fill | | 7,171.74 | 6,070.16 | 17,511.02 | 180.00 | 30,932.92 |
| Seeding & Landscaping | | 8,053.45 | 6,816.44 | 13,423.93 | 1,884.23 | 30,178.05 |
| Intersections | | 5,131.87 | 4,343.61 | 5,643.73 | 8,161.45 | 23,280.66 |
| Engineering | | 170.49 | 144.30 | 17.44 | 19,702.15 | 20,034.38 |
| Grade Road | | 4,205.02 | 3,559.13 | 9,834.67 | 81.00 | 17,679.82 |
| Driveways & Walks | | 2,970.07 | 2,513.87 | 4,065.00 | 2,560.86 | 12,109.80 |
| Milling | | 966.22 | 817.81 | 2,485.86 | 6,745.76 | 11,015.65 |
| Shoulder | | 1,921.05 | 1,625.98 | 3,813.54 | 1,791.00 | 9,151.57 |
| Woody Vegetation | | 3,560.38 | 3,013.51 | 2,167.65 | 0.00 | 8,741.54 |
| Clear and Grub | | 2,692.48 | 2,278.92 | 3,192.57 | 460.50 | 8,624.47 |
| Signs | | 1,230.88 | 1,041.82 | 2,294.30 | 2,021.64 | 6,588.64 |
| Hauling | | 1,178.55 | 997.52 | 3,154.81 | 0.00 | 5,330.88 |
| Routine Culvert | | 919.38 | 778.16 | 1,877.55 | 261.00 | 3,836.09 |
| Strip | | 873.35 | 739.20 | 1,767.04 | 0.00 | 3,379.59 |
| Ditching | | 850.35 | 719.74 | 1,028.41 | 23.25 | 2,621.75 |
| Sweep | | 106.56 | 90.19 | 200.26 | 0.00 | 397.01 |
| Yard/Utility | | 0.00 | 0.00 | 0.00 | 210.00 | 210.00 |
| Storm Damage | | 62.76 | 53.12 | 1.27 | 0.00 | 117.15 |
| **C.T.H. "P" Subtotal** | **2.39** | **$111,093.81** | **$94,029.81** | **$225,613.68** | **$611,513.79** | **$1,042,251.09** |
| **C.T.H. "D" (USH 18 - CTH E)(4.88 Mi.)(D-11, D-12, D-13)** | | | | | | |
| Surface Maintenance (Paving) | | $19,873.16 | $16,820.64 | $41,316.74 | $201,847.79 | $279,858.33 |
| Shoulder | | 8,262.43 | 6,993.32 | 21,965.87 | 17,401.50 | 54,623.12 |
| Traffic Control | | 2,870.08 | 2,429.24 | 1,436.85 | 0.00 | 6,736.17 |
| Intersections | | 1,106.29 | 936.36 | 1,340.74 | 1,640.68 | 5,024.07 |
| Driveways & Walks | | 859.18 | 727.21 | 1,731.87 | 1,080.00 | 4,398.26 |
| Undercut | | 500.05 | 423.24 | 1,017.56 | 405.00 | 2,345.85 |
| Hauling | | 129.17 | 109.33 | 465.92 | 0.00 | 704.42 |
| Cut and Fill | | 222.84 | 188.61 | 4.53 | 0.00 | 415.98 |
| Sweep | | 31.49 | 26.65 | 39.40 | 0.00 | 97.54 |
| Engineering | | 0.00 | 0.00 | 0.00 | 54.25 | 54.25 |
| **C.T.H. "D" Subtotal** | **4.88** | **$33,854.69** | **$28,654.60** | **$69,319.48** | **$222,429.22** | **$354,257.99** |
| **C.T.H. "F" (C.T.H. CI - Village of Sullivan)(5.73 Mi.)(F-01, F-02, F-03, F-04, F-05)** | | | | | | |
| Surface Maintenance (Paving) | | $71,700.65 | $60,687.43 | $147,171.02 | $739,217.10 | $1,018,776.20 |
| Shoulder | | 14,861.12 | 12,578.45 | 37,233.51 | 29,515.50 | 94,188.58 |
| Milling | | 11,812.80 | 9,998.35 | 24,606.37 | 36,238.64 | 82,656.16 |
| Intersections | | 9,641.46 | 8,160.53 | 10,718.62 | 22,727.29 | 51,247.90 |
| Traffic Control | | 10,324.14 | 8,738.35 | 6,540.17 | 0.00 | 25,602.66 |
| Cut and Fill | | 6,855.97 | 5,802.89 | 12,851.19 | 0.00 | 25,510.05 |
| Grade Road | | 6,336.71 | 5,363.39 | 12,306.89 | 0.00 | 24,006.99 |
| Driveways and Sidewalks | | 2,539.44 | 2,149.38 | 2,844.16 | 2,056.71 | 9,589.69 |
| Engineering | | 762.90 | 645.72 | 220.69 | 5,986.73 | 7,616.04 |
| Base Course | | 2,305.78 | 1,951.61 | 3,085.60 | 0.00 | 7,342.99 |
| Hauling | | 795.94 | 673.68 | 1,802.49 | 0.00 | 3,272.11 |
| Undercut | | 457.80 | 387.48 | 836.71 | 360.00 | 2,041.99 |
| Signs | | 0.00 | 0.00 | 0.00 | 2,157.93 | 2,157.93 |
| Ditching | | 85.79 | 72.61 | 235.26 | 27.00 | 420.66 |
| Sweep | | 94.92 | 80.34 | 180.22 | 0.00 | 355.48 |
| Storm Damage | | 66.85 | 56.58 | 1.36 | 0.00 | 124.79 |
| **C.T.H. "F" Subtotal** | **5.73** | **$138,642.27** | **$117,346.79** | **$260,634.26** | **$838,286.90** | **$1,354,910.22** |
| **SUBTOTAL CONSTRUCTION COSTS** | | **$283,590.77** | **$240,031.20** | **$555,567.42** | **$1,672,229.91** | **$2,751,419.30** |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
HIGHWAY CONSTRUCTION 53312
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT A
SCHEDULE 13

| | Miles | Labor | Incidental | Machinery Rentals | Materials | Totals |
|---|---|---|---|---|---|---|
| C.T.H. "SC" (S.T.H. 16 - C.T.H. CW 2.63 Mi.)(SC-01) | | | | | | |
| Engineering | | $0.00 | $0.00 | $0.00 | $28,887.39 | $28,887.39 |
| **C.T.H. "SC" Subtotal** | **2.63** | **$0.00** | **$0.00** | **$0.00** | **$28,887.39** | **$28,887.39** |
| MISC. CONSTRUCTION | | | | | | |
| Miscellaneous Charges and Non-Inventory Material Charges | | | $0.00 | $0.00 | ($6,980.00) | ($6,980.00) |
| Publication of Legal Notices/Utiltiy Repairs | | | | | 241.15 | 241.15 |
| **Engineering Subtotal** | | **$0.00** | **$0.00** | **$0.00** | **($6,738.85)** | **($6,738.85)** |
| **Buildings & Grounds Allocation** | | | | | | **$38,368.94** |
| **Computer & Telephone Costs & Allocation** | | | | | | **48,851.78** |
| TOTAL CONSTRUCTION COSTS | | | | | | $2,860,788.56 |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## COUNTY TRUNK HIGHWAY SYSTEM
## WINTER MAINTENANCE 53313
## EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT A
SCHEDULE 14

| | | |
|---|---|---|
| **DRIFT PREVENTION (non-storm related)** | | |
| Labor (erecting snow fence) | $12,736.83 | |
| Incidental | 10,613.92 | |
| Machinery Rental | 15,652.84 | |
| Snow Fence Rental | (1,062.00) | |
| Miscellaneous Materials | 701.75 | |
| **Subtotal Drift Prevention** | | **$38,643.34** |
| **ICE PREVENTION (storm related)** | | |
| Labor (spread salt & sand mix) | $69,393.69 | |
| Incidental | 57,500.39 | |
| Machinery Rental | 157,126.98 | |
| Materials (mix s & s w/loading) | 290,685.01 | |
| Salt Acquisition Allocation | (5,390.47) | |
| Salt Brine Allocation | (2,646.70) | |
| Mixed Sand & Salt Acquisition Allocation | (13,467.06) | |
| **Subtotal Ice Prevention** | | **$553,201.84** |
| Buildings & Grounds Allocation | $67,304.34 | |
| Less: State Salt Storage Reimbursement | 14,217.28 | $53,087.06 |
| Less: Transportation Aids Reimbursement | | ($56,785.00) |
| **TOTAL WINTER MAINTENANCE COSTS** | | **$588,147.24** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## COUNTY TRUNK HIGHWAY SYSTEM
## BRIDGE & CULVERT CONSTRUCTION & MAINTENANCE 53314
## EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 15

| | Contract Totals |
|---|---|
| Bridge Repair Engineering/Preconstruction/Construction C.T.H. "F" (Oconomowoc River) | $6.24 |
| Payable for C.T.H. "F" (Oconomowoc River) (total available $8,172.50 for committments) | (6.24) |
| Bridge Repair Engineering/Preconstruction/Construction C.T.H. "O" (Potters Creek) | 2.09 |
| Payable for C.T.H. "O" (Potters Creek) (total available $9,621.72 for committments) | (2.09) |
| Bridge Repair Engineering/Preconstruction/Construction C.T.H. "P" (Rome) | 2,918.43 |
| Payable for C.T.H. "P" (Rome) (total available $958.28 for committments) | (2,918.43) |
| **TOTAL COSTS FOR BRIDGES/CULVERTS** | **$0.00** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## COUNTY TRUNK HIGHWAY SYSTEM
## ROAD CONSTRUCTION - FUNDED PROGRAMS 53315
## EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 16

| | Contract Totals |
|---|---|
| C.T.H. "N" (CTH "B" to CTH "A")(Engineering)(N-12, N-13)(4.79 mi.) | $55,688.35 |
| C.T.H. "F" (USH 18 to i-94)(Engineering for Stimulus Program) | 2,975.00 |
| Payable for C.T.H. "F" | (2,975.00) |
| C.T.H. "A" (USH 18 to London Road) | 182.32 |
| Payable for C.T.H. "A" | (182.32) |
| **TOTAL FUNDED PROGRAMS** | **$55,688.35** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## BRIDGE AND CULVERT CONSTRUCTION 53333
## BRIDGE AID - LOCAL CONSTRUCTION (60% COUNTY & 40% LOCAL)
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT A**
**SCHEDULE 17**

| WORK DONE BY COUNTY FORCES 53333 | Labor | Incidental | Machinery Rentals | Materials & Admin. | Totals |
|---|---|---|---|---|---|
| TOWN OF AZTALAN S. ZIEBELL RD. 10 | $395.24 | $334.53 | $627.26 | $1,145.99 | $2,503.02 |
| TOWN OF AZTALAN N. ZIEBELL RD. 10 | 337.54 | 285.69 | 648.14 | 1,009.82 | 2,281.19 |
| TOWN OF AZTALAN S. ZIEBELL RD. 11 | 416.88 | 352.85 | 581.72 | 993.18 | 2,344.63 |
| TOWN OF COLD SPRING HEYSE LN. 10 | 333.98 | 282.68 | 555.59 | 747.93 | 1,920.18 |
| TOWN OF CONCORD WET RIVER RD. 08 | 343.07 | 290.37 | 626.11 | 967.17 | 2,226.72 |
| TOWN OF FARMINGTON SPRUCE DR. 11 | 909.78 | 770.04 | 1,335.48 | 2,447.18 | 5,462.48 |
| TOWN OF JEFFERSON MARKERT RD. 10 | 672.11 | 568.87 | 1,097.59 | 1,059.41 | 3,397.98 |
| TOWN OF JEFFERSON CUSHMAN RD. 10 | 502.34 | 425.18 | 843.14 | 965.89 | 2,736.55 |
| TOWN OF JEFFERSON CURTIS MILL RD. 11 | 944.46 | 799.39 | 1,606.54 | 1,230.29 | 4,580.68 |
| TOWN OF KOSHKONONG COUNTY LINE RD. 08 | 769.25 | 651.09 | 1,286.60 | 1,840.92 | 4,547.86 |
| TOWN OF KOSHKONONG COUNTY LINE RD. 08 | 600.25 | 508.05 | 839.84 | 1,013.03 | 2,961.17 |
| TOWN OF LAKE MILLS E. LONDON RD. 11 | 1,411.31 | 1,194.53 | 1,986.75 | 4,412.65 | 9,005.24 |
| TOWN OF LAKE MILLS W. LONDON RD. 11 | 394.06 | 333.53 | 740.18 | 1,010.32 | 2,478.09 |
| TOWN OF LAKE MILLS CEMETARY RD. 11 | 932.31 | 789.11 | 1,473.91 | 1,897.79 | 5,093.12 |
| TOWN OF OAKLAND PERRY RD. 10 | 441.26 | 373.48 | 688.16 | 176.03 | 1,678.93 |
| TOWN OF PALMYRA HOOPER RD. 12 | 661.89 | 560.22 | 881.86 | 1,279.65 | 3,383.62 |
| TOWN OF SUMNER LOGA RD. 11 | 873.40 | 739.25 | 1,338.95 | 1,205.34 | 4,156.94 |
| TOWN OF SUMNER DANIELSON RD. 10 | 549.02 | 464.69 | 724.97 | 791.46 | 2,530.14 |
| TOWN OF SUMNER KLEMENT RD. 10 | 645.14 | 546.05 | 846.51 | 1,094.89 | 3,132.59 |
| TOWN OF SUMNER LOGA RD. 11 | 641.40 | 542.88 | 1,011.55 | 800.50 | 2,996.33 |
| TOWN OF WATERLOO SPRINGER RD. 09 | 762.80 | 645.63 | 914.63 | 866.08 | 3,189.14 |
| VIL. OF SULLIVAN BAKERTOWN RD. 10 | 680.17 | 575.70 | 1,526.81 | 3,213.40 | 5,996.08 |
| TOTAL BRIDGE AID EXPENSES | $14,217.66 | $12,033.81 | $22,182.29 | $30,168.92 | $78,602.68 |
| Buildings & Grounds Allocation | | | | | 1,527.87 |
| Payables Adjustment to Match Pending Liability | | | | | 26,105.66 |
| Administrative Charges Included in Job Totals | | | | | (4,449.21) |
| TOTAL BRIDGE AID LESS ADJUSTMENTS | | | | | $101,787.00 |
| Revenues (districts share) | | | | | 52,734.86 |
| TOTAL BRIDGE AID | | | | | $49,052.14 |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## BRIDGE AND CULVERT CONSTRUCTION 53183
## BRIDGE AID - LOCAL CONSTRUCTION (60% COUNTY & 40% LOCAL)
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT A**
**SCHEDULE 18**

| WORK DONE BY OTHER FORCES/PRIOR PERIOD REIMBURSEMENTS 53183 | |
|---|---|
| TOWN OF FARMINGTON Saucer Rd. (County 60% share of $14,940.65) | $8,964.39 |
| TOWN OF FARMINGTON Saucer Rd. (County 60% share of $2,026.05) | 1,026.05 |
| TOWN OF FARMINGTON Saucer Rd. (County 60% share of $2,122.18) | 1,122.18 |
| TOWN OF FARMINGTON Saucer Rd. (County 60% share of $2,348.08) | 1,348.08 |
| TOWN OF HEBRON Green Isle Rd. (County 60% share of $5,343.52) | 3,206.11 |
| TOWN OF HEBRON Schmidt Rd. (County 60% share of $6,209.25) | 3,725.55 |
| TOWN OF IXONIA Gopher Hill Rd. (County 60% share of $11,723.94) | 7,034.36 |
| TOWN OF JEFFERSON Christberg Rd. (County 60% share of $5,840.35) | 3,504.21 |
| TOWN OF KOSHKONONG Ralph Rd. (County 60% share of $10,868.45) | 6,521.07 |
| TOWN OF KOSHKONONG Ralph Rd. (County 60% share of $4,960.90) | 2,976.54 |
| TOWN OF LAKE MILLS Mud Lake Rd. (County 60% share of $4,529.26) | 2,717.56 |
| TOWN OF LAKE MILLS London Rd. (County 60% share of $4,594.02) | 2,756.41 |
| TOWN OF LAKE MILLS Airport Rd. (County 60% share of $4,964.31) | 2,978.59 |
| TOWN OF LAKE MILLS Kroghville Rd. (County 60% share of $3,370.44) | 2,022.26 |
| TOWN OF MILFORD Vandre Rd. (County 60% share of $4,234.89) | 2,540.93 |
| TOWN OF MILFORD E. Hubbleton Rd. (County 60% share of $3,085.00) | 1,851.00 |
| TOWN OF PALMYRA Calkins Rd. (County 60% share of $4,006.49) | 2,403.89 |
| TOWN OF SULLIVAN Pioneer Rd. (County 60% share of $16,656.22) | 9,993.73 |
| TOWN OF SUMNER Rockdale Rd. (County 60% share of $3,204.93) | 1,922.96 |
| TOWN OF SUMNER West Johnson Rd. (County 60% share of $2,856.11) | 1,713.67 |
| TOWN OF SUMNER Rockdale Rd. (County 60% share of $3,172.03) | 1,903.22 |
| TOWN OF SUMNER Bingham Rd. (County 60% share of $4,955.46) | 2,973.28 |
| TOWN OF WATERLOO Klug Rd. (County 60% share of $3,520.58) | 2,122.35 |
| CITY OF JEFFERSON North St. (County 60% share of $5,080.00) | 3,048.00 |
| TOTAL BRIDGE AID FOR NON-COUNTY LABOR/PRIOR PERIOD | $80,376.39 |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## SUMMARY OF NOVEMBER 2009 APPROPRIATIONS
## FOR ALL HIGHWAY PURPOSES IN 2011

**EXHIBIT B**

| ACCOUNT 40000 | SCHEDULE 1 |
|---|---|
| 53111 Highway Administration | $231,342.00 |
| 53121 General Engineering | 4,139.00 |
| 53182 Local Road Aids | 79,828.00 |
| 53183 Local Bridge Aid Reimbursements | 25,797.00 |
| 53191 Patrol Superintendents | 390,978.00 |
| 53192 Radio Expense | 3,419.00 |
| 53193 General Public Liability Insurance | (7,975.00) |
| 53211 Employee Tax & Benefits | (31,817.00) |
| 53213 Employee Drug Testing | 4,352.00 |
| 53231 Shop Operations | 65.00 |
| 53271 Building & Grounds Operations | 210.00 |
| 53284 Land/Building Improvements Acquisition | 250,000.00 |
| 53311 CTHS Maintenance | 4,313.00 |
| 53312 CTHS Construction | 3,766,376.00 |
| 53313 CTHS Winter Maint. | 629,171.00 |
| 53314 CTHS Bridge Contruct. | 0.00 |
| 53315 Funded Programs | 0.00 |
| 53333 Local Bridge Aid | 0.00 |
| 53000 Public Works Special Projects | 0.00 |
| **TOTAL APPROPRIATIONS/COUNTY TAX LEVY** | **$5,350,198.00** |

**CONTINUING ACCOUNT BALANCE FORWARDED TO 2011: Not Included Above**

$125,000.00 for CTH SC in 53312 CTHS Construction
$498,194.66 for CTH P in 53312 CTHS Construction
$209,536.82 for Winter Maintenance in 53313 CTHS Winter Maintenance
$106,561.11 for CTH N design, (CTH B to CTH A) in 53315 CTHS Funded Programs

### DISTRICT'S SHARE OF COUNTY AID AND ROAD APPROPRIATIONS
### (Resolution 172, March 1969, Statutes 83.03 & 83.14)

| | | |
|---|---|---|
| **TOWNS** | 000 Misc. | $0.00 |
| | 501 Aztalan | 3,206.00 |
| | 502 Cold Spring | 2,447.00 |
| | 503 Concord | 5,068.00 |
| | 504 Farmington | 5,433.00 |
| | 505 Hebron | 3,703.00 |
| | 506 Ixonia | 0.00 |
| | 507 Jefferson | 4,450.00 |
| | 508 Koshkonong | 6,961.00 |
| | 509 Lake Mills | 3,817.00 |
| | 510 Milford | 4,256.00 |
| | 511 Oakland | 5,022.00 |
| | 512 Palmyra | 3,826.00 |
| | 513 Sullivan | 4,000.00 |
| | 514 Sumner | 2,530.00 |
| | 515 Waterloo | 3,923.00 |
| | 516 Watertown | 5,604.00 |
| **VILLAGES** | 517 Johnson Creek | 2,092.00 |
| | 518 Palmyra | 2,000.00 |
| | 519 Sullivan | 2,000.00 |
| **CITIES** | 520 Fort Atkinson | 0.00 |
| | 521 Jefferson | 4,384.00 |
| | 522 Lake Mills | 3,106.00 |
| | 523 Waterloo | 2,000.00 |
| | 524 Watertown | 0.00 |
| **TOTAL ROAD AID** | | **$79,828.00** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**ASSET SUMMARY**
**INVENTORY LAND, ETC.**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 1**

| Item | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|
| Land | $154,092.22 | $2,805.29 | $0.00 | $151,286.93 |
| Gravel Pits & Quarries | 43,469.99 | 37,471.38 | 513.00 | 5,485.61 |
| Land Improvements | 517,963.62 | 286,121.99 | 25,886.88 | 205,954.75 |
| Subtotal Land & Improvements | $715,525.83 | $326,398.66 | $26,399.88 | $362,727.29 |
| Buildings & Attached Fixtures | $1,918,122.48 | $1,337,190.84 | $44,870.64 | $536,061.00 |
| State Built Salt Shed (Jefferson) | 282,400.00 | 80,015.00 | 18,827.00 | 183,558.00 |
| Subtotal Buildings & Attached Fixtures | $2,200,522.48 | $1,417,205.84 | $63,697.64 | $719,619.00 |
| **Total Land, Impr. & Buildings** | **$2,916,048.31** | **$1,743,604.50** | **$90,097.52** | **$1,082,346.29** |
| Trucks and Autos | $6,083,765.98 | $2,355,723.04 | $436,718.43 | $3,291,324.51 |
| Tractors | 1,271,080.42 | 87,818.90 | 57,756.52 | 1,125,505.00 |
| Motor Graders | 445,900.54 | 53,320.20 | 37,901.34 | 354,679.00 |
| Small Tools | 19,411.07 | 12,510.07 | 1,504.00 | 5,397.00 |
| Maintenance & Construction | 1,098,652.07 | 495,677.45 | 55,944.90 | 547,029.72 |
| Bituminous Equipment | 1,111,697.93 | 581,695.26 | 64,664.52 | 465,338.15 |
| Snow Removal Equipment | 811,158.92 | 215,742.77 | 59,327.47 | 536,088.68 |
| Shop Equipment | 186,963.27 | 144,676.24 | 3,198.00 | 39,089.03 |
| Radio Equipment | 9,149.30 | 7,776.90 | 0.00 | 1,372.40 |
| Gasoline & Oil Utensils/Equip | 155,413.40 | 127,345.94 | 505.00 | 27,562.46 |
| Subtotal Main Machinery | $11,193,192.90 | $4,082,286.77 | $717,520.18 | $6,393,385.95 |
| Pit & Quarry Operations Equip. | $292,339.90 | $225,774.69 | $4,396.25 | $62,168.96 |
| Bituminous Operations Equip. | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal Other Machinery | $292,339.90 | $225,774.69 | $4,396.25 | $62,168.96 |
| **Total Machinery** | **$11,485,532.80** | **$4,308,061.46** | **$721,916.43** | **$6,455,554.91** |
| Office Equipment | $0.00 | $0.00 | $0.00 | $0.00 |
| Shop Office Equipment | 5,118.00 | 4,458.00 | 660.00 | 0.00 |
| Engineer's Equipment | 3,216.85 | 2,800.85 | 416.00 | 0.00 |
| **Total Other Equipment** | **$8,334.85** | **$7,258.85** | **$1,076.00** | **$0.00** |
| **TOTAL ASSET ACCOUNTS** | **$14,409,915.96** | **$6,058,924.81** | **$813,089.95** | **$7,537,901.20** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## INVENTORY OF LAND AND LAND IMPROVEMENTS
## FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 2

| Described | Date Acquired | Original Cost | 2010 Additions | Total Cost | Prior Years' Depr. | 2010 Depr. | Book Value 12-31-10 |
|---|---|---|---|---|---|---|---|
| **BUILDING SITES 700.182024** | | | | | | | |
| City of Jefferson, 5.5 ac. Shop Site | 1929 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| City of Jefferson, 4.75 ac. Additional | 1938 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| City of Jefferson, 1.52 ac. Bulk Station | 1942 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| City of Jefferson, Schweiger Property | | | | | | | |
| Parcel 1, SE Corner Woolcock & Elizabeth | 1969 | 5,323.12 | 0.00 | 5,323.12 | 0.00 | 0.00 | 5,323.12 |
| Parcel 4, NW Corner Woolcock & Elizabeth | 1969 | 54,771.13 | 0.00 | 54,771.13 | 0.00 | 0.00 | 54,771.13 |
| City of Jefferson, Becker/Walk, N. of Shop | 1986 | 51,647.01 | 0.00 | 51,647.01 | 0.00 | 0.00 | 51,647.01 |
| City of Jefferson, Herde, N. of Shop | 1989 | 32,995.44 | 0.00 | 32,995.44 | 0.00 | 0.00 | 32,995.44 |
| City of Waterloo, .36 ac. (Shop) | 1944 | 588.87 | 0.00 | 588.87 | 0.00 | 0.00 | 588.87 |
| Town of Ixonia, 6.8 ac. (Shop) | 1959 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| T. Lake Mills, 43.52 ac. (Salt Shed) * | 1939 | 4,334.15 | 0.00 | 4,334.15 | 2,805.29 | 0.00 | 1,528.86 |
| Town of Concord, 5.6 ac. (Salt Shed) | 1966 | 501.50 | 0.00 | 501.50 | 0.00 | 0.00 | 501.50 |
| Subtotal Building Sites | | 152,561.22 | 0.00 | 152,561.22 | 2,805.29 | 0.00 | 149,755.93 |
| **MISCELLANEOUS LAND 700.182024** | | | | | | | |
| T. Cold Spring, 4.485 ac. | 1929 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| T. Sullivan, .3 ac., Sec. 14 | 1938 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| T. Concord, .5 ac., Sec. 30 | 1944 | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| T. Concord, .25 ac., Sec. 18 | 1947 | 31.00 | 0.00 | 31.00 | 0.00 | 0.00 | 31.00 |
| T. Ixonia, .5 ac., Sec. 23 | 1922 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| Subtotal Miscellaneous Land | | 1,531.00 | 0.00 | 1,531.00 | 0.00 | 0.00 | 1,531.00 |
| * Approx. Acreage Left for Highway Usage in 1977 is 3.0 Acres. | | | | | | | |
| **TOTAL HIGHWAY LAND** | | **154,092.22** | **0.00** | **154,092.22** | **2,805.29** | **0.00** | **151,286.93** |
| **GRAVEL PITS 700.182025.819** | | | | | | | |
| T. Sullivan, 20 ac., Sec. 11 (Scollard) | 1951 | 7,007.09 | 0.00 | 7,007.09 | 7,007.09 | 0.00 | 0.00 |
| T. Jefferson, Redlich Pit, 30 ac., | 1988 | 36,462.90 | 0.00 | 36,462.90 | 30,464.29 | 513.00 | 5,485.61 |
| **TOTAL PITS & QUARRIES** | | **43,469.99** | **0.00** | **43,469.99** | **37,471.38** | **513.00** | **5,485.61** |
| SOLD 37 ACRES OF REDLICH PIT IN 1996, MONEY WENT TO GENERAL FUND | | | | | | | |
| **LAND IMPROVEMENTS 700.184300** | | | | | | | |
| Jefferson - Becker/Walk, Gravel Large Area | 1989 | 6,617.78 | 0.00 | 6,617.78 | 6,617.78 | 0.00 | 0.00 |
| Jefferson - Street & Entrance Improvements | 1997 | 90,379.38 | 0.00 | 90,379.38 | 58,746.61 | 4,518.97 | 27,113.80 |
| Jefferson - Parking Lot Improvements | 1998 | 92,630.96 | 0.00 | 92,630.96 | 55,582.96 | 4,631.00 | 32,417.00 |
| Jefferson - Culvert/Drive Improvements | 1998 | 7,764.33 | 0.00 | 7,764.33 | 4,660.33 | 388.00 | 2,716.00 |
| Jefferson - Puerner St Sidewalks | 1998 | 5,111.18 | 0.00 | 5,111.18 | 3,071.18 | 255.00 | 1,785.00 |
| Jefferson - Signs | 1998 | 1,199.82 | 0.00 | 1,199.82 | 719.82 | 60.00 | 420.00 |
| Jefferson - Shop Parking Lot Improvement | 1999 | 242,729.29 | 0.00 | 242,729.29 | 130,652.29 | 12,453.00 | 99,624.00 |
| Jefferson - Woolcock St Curbing | 2003 | 4,883.00 | 0.00 | 4,883.00 | 1,709.05 | 244.15 | 2,929.80 |
| Jefferson - Puerner St Berm | 2007 | 20,558.76 | 0.00 | 20,558.76 | 3,083.82 | 1,027.94 | 16,447.00 |
| Jefferson - Parking Lot Improvements | 2008 | 6,854.07 | 0.00 | 6,854.07 | 685.40 | 342.80 | 5,825.87 |
| Concord - Salt Shed - Blacktop | 2002 | 10,405.21 | 0.00 | 10,405.21 | 4,108.73 | 524.71 | 5,771.77 |
| Lake Mills - Chip Pad (53285) | 1998 | 12,523.61 | 0.00 | 12,523.61 | 7,515.61 | 626.00 | 4,382.00 |
| Subtotal Miscellaneous Land Improvements | | 501,657.39 | 0.00 | 501,657.39 | 277,153.58 | 25,071.57 | 199,432.24 |
| **Pit and Quarry Improvements 700.184300** | | | | | | | |
| Strasburg's Pit - Water Pipe | 1999 | 16,306.23 | 0.00 | 16,306.23 | 8,968.41 | 815.31 | 6,522.51 |
| **TOTAL OF ALL LAND IMPROVEMENTS** | | **517,963.62** | **0.00** | **517,963.62** | **286,121.99** | **25,886.88** | **205,954.75** |
| **TOTAL LAND AND LAND IMPROVEMENTS 2010** | | **715,525.83** | **0.00** | **715,525.83** | **326,398.66** | **26,399.88** | **362,727.29** |

* 20 year life on land improvements, first depreciated in 1986. Land Improvement Records with no value were removed in 2006

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
## INVENTORY OF BUILDINGS AND ATTACHED FIXTURES
## FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 3

| Bldg No. | Building | Depr Rate | Year Acquired | Original Cost | 2010 Additions | Total Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|---|---|---|
| **BUILDINGS AND ATTACHED FIXTURES 700.183300** | | | | | | | | | |
| | Main Shop, Old Shop, Brick<br>141 West Woolcock Street, Jefferson, WI 53549 | 0.02 | 1938 | $56,000.00 | $0.00 | $56,000.00 | $56,000.00 | $0.00 | $0.00 |
| | Old Shop, Parts Addition | 0.02 | 1961 | 41,672.02 | 0.00 | 41,672.02 | 39,994.14 | 833.44 | 844.44 |
| | Remodel Shop Office | 0.03 | 1976-82 | 9,812.57 | 0.00 | 9,812.57 | 9,125.31 | 294.38 | 392.88 |
| | Shop Air Cleaners (Welding) | 0.04 | 1988 | 7,000.00 | 0.00 | 7,000.00 | 6,043.33 | 280.00 | 676.67 |
| | Improve Welding Area | 0.04 | 1990 | 16,006.23 | 0.00 | 16,006.23 | 12,805.00 | 640.25 | 2,560.98 |
| | Shop Office Improvements | 0.04 | 1991 | 4,555.54 | 0.00 | 4,555.54 | 3,462.18 | 182.22 | 911.14 |
| | Fuel Tank Cement | 0.04 | 1994 | 6,565.88 | 0.00 | 6,565.88 | 4,059.11 | 262.64 | 2,244.13 |
| | Upstairs Offices & Conf. Room | 0.04 | 1994 | 11,860.49 | 0.00 | 11,860.49 | 7,400.12 | 474.42 | 3,985.95 |
| | Roof for Parts Room | 0.05 | 2005 | 53,741.86 | 0.00 | 53,741.86 | 13,435.45 | 2,687.09 | 37,619.32 |
| | Upgrades to Parts Room | 0.05 | 2005 | 99,399.30 | 0.00 | 99,399.30 | 24,849.85 | 4,969.97 | 69,579.48 |
| | Roof (Pitched roof/rafters/steel/shop off | 0.05 | 2009 | 24,771.14 | 0.00 | 24,771.14 | 1,238.56 | 1,238.56 | 22,294.02 |
| | Office Building, Block | 0.03 | 1957-82 | 37,240.49 | 0.00 | 37,240.49 | 37,240.49 | 0.00 | 0.00 |
| | Improvements-Main Office Building | 0.03 | 1972-82 | 16,338.99 | 0.00 | 16,338.99 | 14,370.90 | 490.17 | 1,477.92 |
| | Alarms-Main Office Building | 0.05 | 1992 | 3,975.65 | 0.00 | 3,975.65 | 3,578.04 | 198.78 | 198.83 |
| | Roof (Pitched roof/rafters/shingles) | 0.05 | 2007 | 19,498.99 | 0.00 | 19,498.99 | 2,924.85 | 974.95 | 15,599.19 |
| | Storage Building, W. of Main Shop | 0.04 | 1962-63 | 73,021.97 | 0.00 | 73,021.97 | 73,021.97 | 0.00 | 0.00 |
| | Reroof with Asphalt Shingles | 0.04 | 1990 | 42,305.86 | 0.00 | 42,305.86 | 33,844.60 | 1,692.23 | 6,769.03 |
| | Lights | 0.04 | 1995 | 3,225.00 | 0.00 | 3,225.00 | 1,935.00 | 129.00 | 1,161.00 |
| | 5 Warehouse (end on Woolcock St) | 0.04 | 1969 | 17,616.15 | 0.00 | 17,616.15 | 17,616.15 | 0.00 | 0.00 |
| | 6 Warehouse (end on Elizabeth St) | 0.04 | 1969 | 18,470.77 | 0.00 | 18,470.77 | 18,470.77 | 0.00 | 0.00 |
| | Jefferson Highway Building Complex | 0.02 | 1977-78 | 937,789.90 | 0.00 | 937,789.90 | 599,044.90 | 18,827.00 | 319,918.00 |
| | Jefferson Salt Storage Building | 0.05 | 1983 | 92,616.38 | 0.00 | 92,616.38 | 92,616.38 | 0.00 | 0.00 |
| | Cold Storage W/Elizabeth 72x200 | 0.04 | 1988-89 | 97,118.85 | 0.00 | 97,118.85 | 79,637.38 | 3,884.75 | 13,596.72 |
| | Alarms-Cold Storage Building | 0.05 | 1992 | 7,470.00 | 0.00 | 7,470.00 | 6,723.00 | 373.50 | 373.50 |
| | Fuel Truck/Dist. Storage Bldg 30x34 | 0.04 | 1990 | 21,313.00 | 0.00 | 21,313.00 | 17,050.40 | 852.52 | 3,410.08 |
| | Sand/Salt Mix Storage Bldg | 0.04 | 1990 | 71,239.14 | 0.00 | 71,239.14 | 55,565.88 | 2,849.57 | 12,823.69 |
| | **State Build/Owned Salt Building** | 0.05 | 2005 | 282,400.00 | 0.00 | 282,400.00 | 80,015.00 | 18,827.00 | 183,558.00 |
| | PALMYRA-Storage Shed, Insulated Metal<br>203 South Third Sreet, Palmyra, WI 53156 | 0.04 | 1941 | 2,686.44 | 0.00 | 2,686.44 | 2,686.44 | 0.00 | 0.00 |
| | WATERLOO-Shop, Brick<br>548 Pierce Sreet, Waterloo, WI 53594 | 0.02 | 1945 | 13,745.22 | 0.00 | 13,745.22 | 10,392.92 | 274.90 | 3,077.40 |
| | Window Closure | 0.05 | 1993 | 11,196.03 | 0.00 | 11,196.03 | 9,516.60 | 559.80 | 1,119.63 |
| | Pitched Asphalt Shingle Roof | 0.05 | 1997 | 15,770.00 | 0.00 | 15,770.00 | 10,250.50 | 788.50 | 4,731.00 |
| | IXONIA-Shop, Steel Sheet<br>W1593 Marietta Avenue, Ixonia, WI 53036 | 0.04 | 1959 | 22,387.28 | 0.00 | 22,387.28 | 22,387.28 | 0.00 | 0.00 |
| | LAKE MILLS-Salt Shed<br>N7008 Rock Lake Road, Lake Mills, WI 53551 | 0.05 | 1966 | 16,418.45 | 0.00 | 16,418.45 | 16,418.45 | 0.00 | 0.00 |
| | Tractor Shed | 0.04 | 1966 | 3,603.32 | 0.00 | 3,603.32 | 3,603.32 | 0.00 | 0.00 |
| | CONCORD-Salt Shed<br>N6496 County Shop Road, Oconomowoc, WI 53066 | 0.05 | 1966 | 16,745.17 | 0.00 | 16,745.17 | 16,745.17 | 0.00 | 0.00 |
| | Tractor Shed | 0.04 | 99-00 | 24,944.40 | 0.00 | 24,944.40 | 13,136.40 | 1,112.00 | 10,696.00 |
| **TOTAL BUILDINGS AND ATTACHED FIXTURES** | | | | **$ 2,200,522.48** | **$ -** | **$ 2,200,522.48** | **$ 1,417,205.84** | **$ 63,697.64** | **$ 719,619.00** |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **TRUCKS AND AUTOMOBILES 700.185101** | | | | | | |
| 4C | 07 Ford F150 Ext. 4X4 | 2006 | 18,548.00 | 8,362.49 | 2,627.64 | 7,557.87 |
| 5C | 08 Ford F150 4X4/ext. (Randy | 2008 | 23,567.89 | 5,202.34 | 3,308.43 | 15,057.12 |
| 7C | 09 Ford Explorer 4X4 (Rus | 2008 | 25,145.63 | 6,719.23 | 6,774.37 | 11,652.03 |
| 14C | 09 Ford Explorer 4X4 (B | 2008 | 22,643.75 | 5,419.88 | 4,386.34 | 12,837.53 |
| 15C | 09 Ford Explorer 4X4 (Bri | 2008 | 22,386.59 | 1,547.98 | 3,428.00 | 17,410.61 |
| 20 | 78 Ford (single)/(oil dist.) | 1978 | 18,346.15 | 15,594.15 | 0.00 | 2,752.00 |
| 27 | 80 Ford (single)/(hi-lift) | 1980 | 27,613.61 | 23,471.61 | 0.00 | 4,142.00 |
| 28 | 75 Used IHC Auger/Military | 1994 | 38,634.46 | 32,839.46 | 0.00 | 5,795.00 |
| 48 | 90 Ford LTS9000 (Tri-Axle) | 1990 | 98,178.11 | 83,451.39 | 0.00 | 14,726.72 |
| 51 | 93 Ford (tandem) | 1993 | 82,479.53 | 70,107.60 | 0.00 | 12,371.93 |
| 55 | 98 IHC (tandem) | 1997 | 113,844.23 | 96,767.23 | 0.00 | 17,077.00 |
| 58 | 01 Sterling (Tri-Axle) | 2000 | 142,747.72 | 121,343.72 | 0.00 | 21,404.00 |
| 59 | 01 Sterling (Quad-Axle) | 2000 | 175,083.26 | 140,747.26 | 8,279.00 | 26,057.00 |
| 60 | 01 Sterling (Quad-Axle) | 2000 | 175,083.25 | 136,419.25 | 12,402.00 | 26,262.00 |
| 61 | 02 Sterling (Tri-Axle) | 2002 | 155,733.36 | 101,732.36 | 14,708.00 | 39,293.00 |
| 62 | 05 IHC (Tri-Axle) | 2005 | 180,866.47 | 75,444.47 | 17,082.00 | 88,340.00 |
| 63 | 05 IHC (Tri-Axle) | 2005 | 180,866.47 | 72,597.47 | 17,082.00 | 91,187.00 |
| 64 | 05 IHC (Tri-Axle) | 2005 | 180,866.47 | 69,750.47 | 17,082.00 | 94,034.00 |
| 65 | 05 IHC (Tri-Axle) | 2005 | 170,475.99 | 61,716.99 | 16,101.00 | 92,658.00 |
| 66 | 08 IHC (Tri-Axle) | 2007 | 192,136.17 | 30,246.17 | 18,146.00 | 143,744.00 |
| 67 | 08 IHC (Tri-Axle) | 2007 | 189,653.40 | 28,358.40 | 17,912.00 | 143,383.00 |
| 68 | 08 IHC (Tri-Axle) | 2007 | 182,402.42 | 21,533.42 | 17,227.00 | 143,642.00 |
| 69 | 08 IHC (Tri-Axle) | 2007 | 181,511.89 | 18,569.89 | 17,143.00 | 145,799.00 |
| 70 | 08 IHC (Tri-Axle) | 2007 | 184,248.63 | 23,204.63 | 17,401.00 | 143,643.00 |
| 71 | 10 Interational 7600 (Tri-Axle) | 2009 | 198,361.01 | 0.00 | 14,052.01 | 184,309.00 |
| 72 | 10 Interational 7600 (Tri-Axle) | 2009 | 195,836.41 | 0.00 | 9,245.41 | 186,591.00 |
| 73 | 12 Interational 7600 (Tri-Axle) | 2011 | 916.87 | 0.00 | 0.00 | 916.87 |
| 74 | 12 Interational 7600 (Tri-Axle) | 2011 | 916.87 | 0.00 | 0.00 | 916.87 |
| 75 | 12 Interational 7600 (Tri-Axle) | 2011 | 916.87 | 0.00 | 0.00 | 916.87 |
| 76 | 12 Interational 7600 (Tri-Axle) | 2011 | 916.86 | 0.00 | 0.00 | 916.86 |
| 88 | 01 Sterling (Tri-Axle)/(Hauler) | 2001 | 132,066.60 | 104,981.60 | 7,275.00 | 19,810.00 |
| 109 | 01 Sterling (single) | 2000 | 103,759.99 | 86,999.99 | 1,196.00 | 15,564.00 |
| 110 | 01 Sterling (single) | 2000 | 104,557.23 | 86,971.23 | 1,902.00 | 15,684.00 |
| 111 | 02 Sterling (single) | 2002 | 152,866.74 | 104,804.51 | 8,871.00 | 39,191.23 |
| 112 | 02 Sterling (single) | 2002 | 152,866.74 | 106,148.51 | 8,922.00 | 37,796.23 |
| 113 | 05 Sterling (single) | 2004 | 144,988.98 | 65,693.98 | 11,139.00 | 68,156.00 |
| 114 | 09 Interational 7400 (single) | 2009 | 126,099.21 | 4,470.21 | 10,718.00 | 110,911.00 |
| 115 | 09 Interational 7400 (single) | 2009 | 124,767.98 | 3,537.98 | 10,605.00 | 110,625.00 |
| 116 | 09 Interational 7400 (single) | 2009 | 124,939.66 | 3,538.66 | 10,620.00 | 110,781.00 |
| 117 | 09 Interational 7400 (single) | 2009 | 125,546.29 | 3,561.29 | 10,671.00 | 111,314.00 |
| 118 | 10 Interational 7400 (single) | 2009 | 127,359.55 | 2,702.55 | 10,826.00 | 113,831.00 |
| 119 | 10 Interational 7400 (single) | 2009 | 126,893.78 | 2,696.78 | 10,786.00 | 113,411.00 |
| 120 | 10 Interational 7400 (single) | 2009 | 128,483.08 | 2,732.08 | 10,921.00 | 114,830.00 |
| 121 | 10 Interational 7400 (single) | 2009 | 129,110.99 | 1,832.99 | 10,974.00 | 116,304.00 |
| 122 | 10 Interational 7400 (single) | 2009 | 130,929.70 | 2,182.70 | 11,129.00 | 117,618.00 |
| 123 | 10 Interational 7400 (single) | 2009 | 127,576.74 | 903.74 | 10,844.00 | 115,829.00 |
| 135 | 78 Ford (single)/(air-comp) | 1978 | 26,665.94 | 22,665.94 | 0.00 | 4,000.00 |
| 162 | 83 GMC (single)/(Welder) | 1983 | 30,175.32 | 25,649.32 | 0.00 | 4,526.00 |
| 175 | 85 Ford (single)/(roller) | 1985 | 60,812.58 | 51,690.58 | 0.00 | 9,122.00 |
| 179 | 87 Ford (single) | 1987 | 40,873.25 | 34,742.25 | 0.00 | 6,131.00 |
| 197 | 97 Ford (single) | 1996 | 77,689.77 | 66,036.77 | 0.00 | 11,653.00 |
| 201 | 98 Chevy 1T 4X4/sign | 1998 | 41,122.38 | 34,954.38 | 0.00 | 6,168.00 |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**INVENTORY OF MACHINERY AND EQUIPMENT**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 4**

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **TRUCKS AND AUTOMOBILES 700.185101** | | | | | | |
| 214 | 03 Ford F550/mechanic | 2003 | 84,891.58 | 72,157.58 | 0.00 | 12,734.00 |
| 225 | 08 Chevy Uplander | 2008 | 17,332.58 | 4,172.58 | 2,947.00 | 10,213.00 |
| 232 | 99 Chevy 1T Crew/Dump | 1998 | 30,162.33 | 25,645.33 | 0.00 | 4,517.00 |
| 235 | 02 Ford F550 Crew/Dump | 2001 | 43,674.32 | 37,123.32 | 0.00 | 6,551.00 |
| 236 | 05 Ford F350 Ext/Dump | 2005 | 40,019.61 | 26,930.61 | 5,669.00 | 7,420.00 |
| 237 | 05 Ford F350 Ext/Dump | 2005 | 40,019.62 | 26,930.62 | 5,669.00 | 7,420.00 |
| 238 | 06 International Sign Truck | 2006 | 90,038.13 | 36,445.13 | 10,933.00 | 42,660.00 |
| 239 | 08 Ford F150 Pickup 2WD | 2007 | 17,046.57 | 4,829.57 | 2,415.00 | 9,802.00 |
| 240 | 08 Ford F150 Pickup | 2007 | 16,667.27 | 4,723.27 | 2,361.00 | 9,583.00 |
| 241 | 08 Ford F150 Pickup | 2007 | 15,937.91 | 4,326.91 | 2,258.00 | 9,353.00 |
| 242 | 08 Ford F350 Crew 2WD | 2008 | 30,252.08 | 7,856.08 | 4,286.00 | 18,110.00 |
| 243 | 08 Ford F350 Crew 2WD | 2008 | 39,504.82 | 10,262.82 | 5,596.00 | 23,646.00 |
| 244 | 08 Ford F350 Crew 4WD grac | 2008 | 36,422.16 | 9,459.16 | 5,160.00 | 21,803.00 |
| 245 | 08 Ford F350 Crew 2WD crus | 2008 | 34,388.59 | 8,930.59 | 4,872.00 | 20,586.00 |
| 246 | 08 Ford F150 Ext. 4WD (Tim | 2008 | 26,327.57 | 5,283.57 | 2,766.23 | 18,277.77 |
| | **Subtotal** | | **6,083,765.98** | **2,355,723.04** | **436,718.43** | **3,291,324.51** |
| **TRACTORS 700.185102** | | | | | | |
| 1SK | 04 Bobcat Skid-Steer S250 | 2004 | 27,227.91 | 12,345.91 | 2,314.00 | 12,568.00 |
| 3SK | 09 Bobcat Skid-Steer S300 | 2009 | 32,342.17 | 2,063.17 | 2,749.00 | 27,530.00 |
| 4CT | 10 Caterpillar D5K LGP Dozer | 2009 | 133,050.61 | 0.00 | 11,311.61 | 121,739.00 |
| 11WT | 05 J Deere 6415 Tractor | 2005 | 39,715.23 | 15,472.23 | 3,376.00 | 20,867.00 |
| 12WT | 05 J Deere 6415 Tractor | 2005 | 39,715.23 | 15,472.23 | 3,376.00 | 20,867.00 |
| 13WT | 07 J Deere 6415 Tractor | 2007 | 34,610.83 | 6,618.83 | 2,942.00 | 25,050.00 |
| 15WT | 07 J Deere 6415 Tractor | 2007 | 34,039.45 | 6,513.45 | 2,893.00 | 24,633.00 |
| 16WT | 07 J Deere 6415 Tractor | 2007 | 34,467.99 | 6,590.99 | 2,930.00 | 24,947.00 |
| 17WT | 07 J Deere 6415 Tractor 4wd | 2007 | 38,414.34 | 7,349.34 | 3,265.00 | 27,800.00 |
| 18WT | 10 J Deere 6330 Tractor | 2010 | 43,330.07 | 0.00 | 1,228.07 | 42,102.00 |
| 19WT | 10 J Deere 6330 Tractor | 2010 | 43,194.72 | 0.00 | 1,219.72 | 41,975.00 |
| 20WT | 10 J Deere 6330 Tractor | 2010 | 43,177.25 | 0.00 | 1,224.25 | 41,953.00 |
| 29WT | 96 Ford Tractor | 1996 | 18,108.75 | 15,392.75 | 0.00 | 2,716.00 |
| 77WT | 10 Volvo L90F Loader | 2010 | 136,000.60 | 0.00 | 3,854.60 | 132,146.00 |
| 78WT | 10 Volvo L90F Loader | 2010 | 135,960.60 | 0.00 | 3,849.60 | 132,111.00 |
| 79WT | 10 Volvo L90F Loader | 2010 | 135,803.07 | 0.00 | 3,851.07 | 131,952.00 |
| 80WT | 10 Volvo L90F Loader | 2010 | 135,842.07 | 0.00 | 3,845.07 | 131,997.00 |
| 81WT | 10 Volvo L110F Loader | 2010 | 166,079.53 | 0.00 | 3,527.53 | 162,552.00 |
| | **Subtotal** | | **1,271,080.42** | **87,818.90** | **57,756.52** | **1,125,505.00** |
| **MOTOR GRADERS 700.185103** | | | | | | |
| 1MP | 09 Caterpillar Mtr.G | 2009 | 257,705.34 | 0.00 | 21,904.34 | 235,801.00 |
| 9MP | 07 Caterpillar Mtr.G | 2006 | 188,195.20 | 53,320.20 | 15,997.00 | 118,878.00 |
| | **Subtotal** | | **445,900.54** | **53,320.20** | **37,901.34** | **354,679.00** |
| **SMALL TOOL EQUIPMENT 700.185104** | | | | | | |
| 1RD | 92 Land Pride Rd Drag | 1992 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2RD | 92 Homemade Rd Drag | 1992 | 3,638.63 | 3,638.63 | 0.00 | 0.00 |
| 3RD | 56 Homemade Rd Drag | 1956 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4RD | 78 Goodrich Rd Drag | 1978 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7RD | 61 Homemade Rd Drag | 1961 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8RD | 76 Homemade Rd Drag | 1976 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9RD | 80 Homemade Rd Drag | 1980 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10RD | 80 Homemade Rd Drag | 1980 | 0.00 | 0.00 | 0.00 | 0.00 |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| SMALL TOOL EQUIPMENT 700.185104 | | | | | | |
| 11RD | 81 Homemade Rd Drag | 1981 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12RD | 86 Homemade Rd Drag | 1986 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RD | 87 Homemade Rd Drag | 1987 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14RD | 03 Homemade Rd Drag | 2003 | 7,738.72 | 4,274.72 | 658.00 | 2,806.00 |
| 15RD | 04 Homemade Rd Drag | 2004 | 5,528.23 | 2,467.23 | 470.00 | 2,591.00 |
| 2BX | 99 King Kutter Box Blade | 1999 | 427.27 | 363.27 | 64.00 | 0.00 |
| 3BX | 99 King Kutter Box Blade | 1999 | 371.94 | 315.94 | 56.00 | 0.00 |
| 4BX | 99 King Kutter Box Blade | 1999 | 344.27 | 292.27 | 52.00 | 0.00 |
| 5BX | 99 King Kutter Box Blade | 1999 | 344.27 | 292.27 | 52.00 | 0.00 |
| 15CS | 79 Stihl 66" C Saw 2man | 1979 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16CS | 10 Stihl 32" C Saw MS460 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17CS | 10 Stihl 20" C Saw MS361 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18CS | 10 Stihl 20" C Saw MS361 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19CS | 10 Stihl 28" C Saw MS460 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20CS | 10 Stihl 16" C Saw MS260 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21CS | 10 Stihl 20" C Saw MS361 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22CS | 10 Stihl 14" C Saw MS200 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23CS | 10 Stihl 16" C Saw MS270 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24CS | 10 Stihl 16" C Saw MS270 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25CS | 10 Stihl 16" C Saw MS270 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26CS | 10 Stihl 16" C Saw MS270 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27CS | 10 Stihl 16" C Saw MS270 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37CS | 10 Stihl 16" C Saw MS290 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57CS | 85 Fairmont C Saw Long | 1985 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58CS | 85 Fairmont 15" C Saw | 1985 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88CS | 04 Stihl 16" C Saw 280 | 2004 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2P | 08 Kawasaki Water Pump 4" | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7P | 08 Briggs Water Pump 3" | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8P | 08 Briggs Water Pump 3" | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12P | 08 Briggs Water Pump 3" | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13P | 08 Briggs Water Pump 3" | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1038 | 09 Honda Generator/Work ligl | 2009 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1042 | 10 Generac Portable Generat | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1068 | 08 Briggs Generator F030248 | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1073 | 08 Briggs Generator F01919 | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1079 | 08 Briggs Generator F030248 | 2008 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1315 | 10 Stihl 12" C Saw TS410 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4002 | 97 Plastic Sidewalk Forms | 1997 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4003 | 98 Stihl 12" Pole Trimmer | 1998 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4004 | 99 Stihl 12" Pole Trimmer | 1999 | 508.87 | 432.87 | 76.00 | 0.00 |
| 4005 | 99 Stihl 12" Pole Trimmer | 1999 | 508.87 | 432.87 | 76.00 | 0.00 |
| 4006 | 00 Wood Guard Rail Cl | 2000 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4007 | 00 Wood Guard Rail Cl | 2000 | 0.00 | 0.00 | 0.00 | 0.00 |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**INVENTORY OF MACHINERY AND EQUIPMENT**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 4**

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **SMALL TOOL EQUIPMENT 700.185104** | | | | | | |
| 4008 | 01 Stihl 12" Pole Trimmer | 2001 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4009 | 01 Stihl 12" Pole Trimmer | 2001 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4010 | 04 Ariens Snow Bl 722 | 2004 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4011 | 10 Stihl Pole Saw HT101 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4012 | 10 Stihl Pole Saw HT101 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4013 | 10 Ariens Snow Blower Pro 2{ | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Subtotal** | | **19,411.07** | **12,510.07** | **1,504.00** | **5,397.00** |
| **MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105** | | | | | | |
| 1BH | 09 Caterpillar Wheel Excavatc | 2009 | 245,928.71 | 0.00 | 17,419.71 | 228,509.00 |
| 1MT | 88 Wacker Mech Tamper | 1988 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1PD | 78 Arps Post Hole Digger | 1978 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1PS | 90 Pavement Striper | 1990 | 2,770.00 | 2,354.50 | 0.00 | 415.50 |
| 1SB | 40 Ruemelin Sand Blaster | 1940 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1SM | 90 Blaw-Knox Shoulder Mach. | 1990 | 105,505.89 | 89,680.01 | 0.00 | 15,825.88 |
| 1SS | 91 Work Saver Seeder | 1991 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1TR | 88 Hyster 50 ton trail | 1988 | 35,767.45 | 30,402.33 | 0.00 | 5,365.12 |
| 2AP | 84 Hi-Ranger A. Platform | 1984 | 32,272.93 | 25,535.78 | 1,896.15 | 4,841.00 |
| 2HM | 82 John Deere Push Mower | 1982 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2MJ | 84 Voeller Mudjack | 1984 | 4,190.37 | 3,561.37 | 0.00 | 629.00 |
| 2MT | 83 Mechanical Tamper | 1983 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2PB | 84 Wacker Pave Breaker | 1984 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2PD | 65 Danuser Post Digger | 1965 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2PL | 01 Planner Attachment | 2001 | 1,780.15 | 1,513.15 | 0.00 | 267.00 |
| 2PS | 00 Graco Line Striper | 2000 | 5,873.23 | 4,126.23 | 416.00 | 1,331.00 |
| 2SB | 86 Vangard Sand Blast | 1986 | 3,255.20 | 2,767.20 | 0.00 | 488.00 |
| 2SR | 72 Ryan Sod Cutter | 1972 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2TR | 77 Miller Trailer | 1977 | 3,515.19 | 2,987.91 | 0.00 | 527.28 |
| 3BH | 02 Caterpillar Backhoe 430D | 2002 | 75,826.13 | 50,489.13 | 6,445.00 | 18,892.00 |
| 3CM | 59 Gilson Concrete Mixer | 1959 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3DS | 94 Ford 3 Pt. Disc | 1994 | 1,281.94 | 1,089.65 | 0.00 | 192.29 |
| 3PB | 00 Wacker Breaker | 2000 | 2,895.00 | 2,461.00 | 0.00 | 434.00 |
| 3PT | 88 Certified Water Tank | 1988 | 9,938.02 | 8,447.32 | 0.00 | 1,490.70 |
| 3TR | 59 Western Trailer 2T | 1969 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DS | 98 Disc Retriever | 1998 | 14,239.22 | 10,927.51 | 1,175.71 | 2,136.00 |
| 4MT | 00 Wacker Pan Tamper | 2000 | 1,601.82 | 1,361.82 | 0.00 | 240.00 |
| 4P | 94 Honda Trash Pump | 1994 | 946.50 | 804.52 | 0.00 | 141.98 |
| 4MB | 89 Addco Message Board | 2000 | 134.95 | 105.95 | 9.00 | 20.00 |
| 4PT | 70 Stuart Tank | 2000 | 14,165.67 | 12,040.67 | 0.00 | 2,125.00 |
| 4TR | 80 Homemade Trailer | 1980 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AB | 90 Dietz Arrow Board | 1990 | 3,595.00 | 3,055.75 | 0.00 | 539.25 |
| 5BC | 94 Woodchuck Brush Chipper | 1994 | 15,185.30 | 12,907.50 | 0.00 | 2,277.80 |
| 5MT | 10 Wacker Pan Tamp 1550AV | 2010 | 1,967.15 | 0.00 | 209.15 | 1,758.00 |
| 5PT | 00 Used Bulk Water Tank | 2000 | 15,223.21 | 12,940.21 | 0.00 | 2,283.00 |
| 5WS | 00 500 Gallon Sprayer | 2000 | 7,183.60 | 6,105.60 | 0.00 | 1,078.00 |
| 6BC | 07 Bandit Brush Chipper | 2007 | 35,578.29 | 9,451.29 | 3,780.00 | 22,347.00 |
| 6HM | 99 Gardenway Mower | 1999 | 1,100.00 | 935.00 | 0.00 | 165.00 |
| 6P | 00 Wacker Pump | 2000 | 1,375.15 | 1,169.15 | 0.00 | 206.00 |
| 6TR | 93 Homemade Sign Trailer | 1993 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7PS | 96 Aaladin Pressure Steamer | 1996 | 13,422.42 | 11,409.42 | 0.00 | 2,013.00 |
| 7TR | 92 16T Wisc. Trailer | 1992 | 14,262.05 | 12,122.74 | 0.00 | 2,139.31 |
| 8TR | 81 Homemade Trailer | 1981 | 0.00 | 0.00 | 0.00 | 0.00 |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105 | | | | | | |
| 9AB | 88 Arrow Board Homemade | 1988 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9TR | 70 Strick Trailer | 1983 | 8,479.50 | 7,207.50 | 0.00 | 1,272.00 |
| 10P | 85 Crisafulli Lift Pump | 1985 | 4,349.76 | 3,697.76 | 0.00 | 652.00 |
| 11FM | 05 Diamond Flail Mower | 2005 | 13,119.06 | 5,112.06 | 1,115.00 | 6,892.00 |
| 11RF | 05 Diamond Rear Flail | 2005 | 7,135.56 | 2,778.56 | 607.00 | 3,750.00 |
| 12FM | 05 Diamond Flail Mower | 2005 | 13,119.06 | 5,112.06 | 1,115.00 | 6,892.00 |
| 12MB | 89 Addco Message Board | 2000 | 411.08 | 326.08 | 23.00 | 62.00 |
| 12RF | 05 Diamond Rear Flail | 2005 | 7,135.56 | 2,778.56 | 607.00 | 3,750.00 |
| 12TR | 78 Great Dn Trail (Const) | 1992 | 3,044.06 | 2,587.45 | 0.00 | 456.61 |
| 13FM | 07 Diamond Flail Mower | 2007 | 11,581.10 | 2,218.10 | 984.00 | 8,379.00 |
| 13RF | 07 Diamond Rear Flail Mower | 2007 | 7,941.55 | 1,519.55 | 675.00 | 5,747.00 |
| 13TR | 92 Homemade Sign Trail. | 1992 | 3,470.55 | 2,949.55 | 0.00 | 521.00 |
| 15FM | 07 Diamond Flail Mower | 2007 | 11,581.10 | 2,218.10 | 984.00 | 8,379.00 |
| 15P | 08 Pump | 2008 | 2,349.94 | 431.94 | 400.00 | 1,518.00 |
| 15RF | 07 Diamond Rear Flail Mower | 2007 | 7,941.55 | 1,519.55 | 675.00 | 5,747.00 |
| 15TR | 96 Homemade Sign Trail. | 1996 | 3,815.42 | 3,243.42 | 0.00 | 572.00 |
| 16BR | 98 Homemade Spray-Bar | 1998 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16FM | 07 Diamond Flail Mower | 2007 | 11,581.10 | 2,218.10 | 984.00 | 8,379.00 |
| 16RF | 07 Diamond Rear Flail Mower | 2007 | 7,941.55 | 1,519.55 | 675.00 | 5,747.00 |
| 16TR | 96 Homemade Sign Trail. | 1996 | 3,441.73 | 2,925.73 | 0.00 | 516.00 |
| 16WS | 99 Mallows Weed Sprayer | 1999 | 2,358.27 | 2,004.27 | 0.00 | 354.00 |
| 17B | 07 Diamond Boom | 2007 | 16,354.59 | 3,129.59 | 1,390.00 | 11,835.00 |
| 17FM | 07 Diamond 50" Flail Mower | 2007 | 12,634.47 | 2,416.47 | 1,074.00 | 9,144.00 |
| 17TR | 96 H. made Cement Forms Tr | 1996 | 9,263.12 | 7,898.12 | 0.00 | 1,365.00 |
| 17WS | 03 Weed Sprayer | 2003 | 9,927.78 | 5,889.78 | 1,055.00 | 2,983.00 |
| 18FM | 10 Diamond 75" Flail Mower | 2010 | 13,514.53 | 0.00 | 380.53 | 13,134.00 |
| 18RF | 10 Diamond 102" Rear Flail | 2010 | 5,974.53 | 0.00 | 168.53 | 5,806.00 |
| 19FM | 10 Diamond 75" Flail Mower | 2010 | 13,514.53 | 0.00 | 380.53 | 13,134.00 |
| 19RF | 10 Diamond 102" Rear Flail | 2010 | 5,974.53 | 0.00 | 168.53 | 5,806.00 |
| 20FM | 10 Diamond 75" Flail Mower | 2010 | 13,514.53 | 0.00 | 380.53 | 13,134.00 |
| 20RF | 10 Diamond 102" Rear Flail | 2010 | 5,974.53 | 0.00 | 168.53 | 5,806.00 |
| 18RM | 98 J Deere Riding Mower 925 | 1998 | 14,893.45 | 12,659.45 | 0.00 | 2,234.00 |
| 21TR | 01 Eager Beaver 20T Trailer | 2001 | 11,466.51 | 8,771.51 | 975.00 | 1,720.00 |
| 22TR | 03 Rogers Trailer 20T | 2003 | 18,566.08 | 10,127.08 | 1,578.00 | 6,861.00 |
| 23TR | 07 MacLander 7T Trailer | 2007 | 5,537.80 | 1,095.80 | 471.00 | 3,971.00 |
| 24TR | 09 Felling Trailer 2.5T | 2009 | 5,653.10 | 196.10 | 481.00 | 4,976.00 |
| 29FM | 96 Edwards Flail Mower | 1996 | 7,261.68 | 6,172.68 | 0.00 | 1,089.00 |
| 30FM | 96 Edwards Flail Mower | 1996 | 4,493.19 | 3,819.19 | 0.00 | 674.00 |
| 40AC | 86 Sullair Air Comp. | 1986 | 16,340.20 | 13,889.20 | 0.00 | 2,451.00 |
| 41AC | 95 Air Comp./Trailer Mount | 1997 | 4,500.00 | 3,825.00 | 0.00 | 675.00 |
| 238AP | 06 Arial Platform | 2006 | 9,000.00 | 2,121.00 | 638.00 | 6,241.00 |
| 1012 | 91 Rol*Air Compressor | 1991 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1040 | 07 Honda Generator | 2007 | 2,099.46 | 344.46 | 149.00 | 1,606.00 |
| 1041 | 89 Generac Generator | 1989 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1050 | 74 Bump Burner | 1974 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1074 | 81 Portable Generator | 1981 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1075 | 99 Stihl 12" Saw | 1999 | 696.31 | 592.31 | 0.00 | 104.00 |
| 1076 | 83 Stihl 12" Saw | 1983 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1077 | 84 Jack Hammer | 1984 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1078 | 84 Jack Hammer | 1984 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1096 | 89 Target Concrete Saw | 1989 | 8,800.00 | 7,480.00 | 0.00 | 1,320.00 |
| 1301 | Const. Sewing Mach. | 1993 | 1,540.00 | 1,309.00 | 0.00 | 231.00 |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**INVENTORY OF MACHINERY AND EQUIPMENT**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 4**

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105** | | | | | | |
| 1303 | Curb Forms | 1995 | 4,856.01 | 4,128.01 | 0.00 | 728.00 |
| 1304 | 00 Stihl 12" Saw | 2000 | 700.36 | 595.36 | 0.00 | 105.00 |
| 1308 | 02 NPK Hyd. Compactor | 2002 | 5,450.45 | 3,629.45 | 463.00 | 1,358.00 |
| 1309 | 02 NPK Hyd. Hammer | 2002 | 18,350.45 | 12,217.45 | 1,560.00 | 4,573.00 |
| 1314 | 08 Reflectometer | 2008 | 8,500.00 | 959.00 | 723.00 | 6,818.00 |
| 1LA | 09 CAT Laser | 2009 | 24,000.00 | 0.00 | 2,040.00 | 21,960.00 |
| 7LA | 03 TopConLaser Slope Additi | 2003 | 17,721.84 | 9,290.84 | 1,506.00 | 6,925.00 |
| | **Subtotal** | | **1,098,652.07** | **495,677.45** | **55,944.90** | **547,029.72** |
| **PIT & QUARRY OPERATIONS EQUIPMENT 700.185106** | | | | | | |
| 1CV | 90 Don's Conveyor | 1990 | 19,001.98 | 16,151.68 | 0.00 | 2,850.30 |
| 2CV | 90 Don's Conveyor | 1990 | 19,001.98 | 16,151.68 | 0.00 | 2,850.30 |
| 2PP | 91 Generator Set | 1991 | 42,125.74 | 35,806.88 | 0.00 | 6,318.86 |
| 2SP | 90 Boliden-Al Scr Plant | 1990 | 73,625.00 | 62,581.25 | 0.00 | 11,043.75 |
| 5TR | 80 Fruehauf Trailer | 1980 | 2,430.89 | 2,065.89 | 0.00 | 365.00 |
| 7CV | 01 Used 48" Perry Conveyor | 2001 | - | 0.00 | 0.00 | 0.00 |
| 8CV | 04 Int. Surge Bin/Conveyor | 2004 | 25,557.32 | 8,689.50 | 1,448.25 | 15,419.57 |
| 14P | 08 Goodwin Water Pump | 2008 | 17,338.85 | 3,682.85 | 2,948.00 | 10,708.00 |
| 10TR | 79 Hobbs Trailer | 1991 | 5,101.20 | 4,336.02 | 0.00 | 765.18 |
| 14TR | 79 Trailer (1979 Utility) | 1994 | 8,333.03 | 7,915.23 | 0.00 | 417.80 |
| 19TR | 97 Trailer Wells Cargo | 1997 | 10,162.10 | 8,638.10 | 0.00 | 1,524.00 |
| 1043 | 70 Barber Greene Hopper | 1970 | 32,198.87 | 27,912.11 | 0.00 | 4,286.76 |
| 1071 | 80Kamag 14 Generator | 1980 | 19,011.03 | 16,159.38 | 0.00 | 2,851.65 |
| 2 MOD | 93 Module Office | 1993 | 18,451.91 | 15,684.12 | 0.00 | 2,767.79 |
| | **Subtotal** | | **292,339.90** | **225,774.69** | **4,396.25** | **62,168.96** |
| **BITUMINOUS EQUIPMENT 700.185108** | | | | | | |
| 3MS | 96 Etnyre Spreader | 1996 | 140,778.28 | 119,661.28 | 0.00 | 21,117.00 |
| 3PL | 09 Planner | 2009 | 15,300.37 | 1,217.37 | 1,626.00 | 12,457.00 |
| 3PM | 96 Pug Mill (Home made) | 1996 | 9,375.05 | 7,969.05 | 0.00 | 1,406.00 |
| 3SW | 10 Broce Sweeper KR350 | 2010 | 41,019.00 | 0.00 | 2,902.00 | 38,117.00 |
| 4SW | 10 Rosco Sweeper | 2010 | 46,925.00 | 0.00 | 3,321.00 | 43,604.00 |
| 5R | 53 Bros. Roller | 1953 | 4,517.82 | 3,840.15 | 0.00 | 677.67 |
| 5TK | 91 Homemade Tar Ket. | 1991 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6TK | 07 Stepp Premix Heater | 2007 | 15,272.78 | 3,784.78 | 1,623.00 | 9,865.00 |
| 7BP | 99 Gilcrest Paver | 2000 | 42,731.62 | 36,321.62 | 0.00 | 6,410.00 |
| 8BP | 03 Paver | 2003 | 309,685.42 | 208,252.42 | 38,810.00 | 62,623.00 |
| 8R | 48 Heil Sheepsfoot Rol. | 1948 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10R | 92 Bomag Vib. Roller | 1992 | 29,154.94 | 24,781.70 | 0.00 | 4,373.24 |
| 11HL | 95 Hot Air Lance | 1995 | 2,521.63 | 2,161.63 | 0.00 | 360.00 |
| 11TK | 95 Crafco Heating Kettle | 1995 | 33,256.99 | 28,526.99 | 0.00 | 4,730.00 |
| 11RT | 95 Crafco Pavement Router | 1995 | 7,200.00 | 6,120.00 | 0.00 | 1,080.00 |
| 12RT | 05 Crafco Pavement Router | 2005 | 8,795.67 | 7,103.67 | 373.00 | 1,319.00 |
| 12TK | 11 Crafco Heating Kettle | 2011 | 22.24 | 0.00 | 0.00 | 22.24 |
| 13R | 98 Cat Vib. Roller | 1999 | 72,508.74 | 61,632.74 | 0.00 | 10,876.00 |
| 15R | 03 Caterpillar Roller | 2003 | 77,940.05 | 57,278.05 | 8,281.00 | 12,381.00 |
| 17R | 10 Hypack Roller Rubber Tire | 2010 | 59,265.32 | 0.00 | 2,935.32 | 56,330.00 |
| 18R | 10 Volvo Roller DD90 | 2010 | 108,049.31 | 0.00 | 2,872.31 | 105,177.00 |
| 19R | 10 Volvo Roller DD70 | 2010 | 72,373.89 | 0.00 | 1,920.89 | 70,453.00 |
| 18TR | 97 Trailer (Router) HM | 1997 | 1,477.86 | 1,255.86 | 0.00 | 222.00 |
| 88B | 64 Seaman-Gunn Bit Dist | 1964 | 5,814.63 | 5,233.63 | 0.00 | 581.00 |
| 1060 | 79 Hy-Way Storage Tank | 1979 | 7,711.32 | 6,554.32 | 0.00 | 1,157.00 |
| | **Subtotal** | | **1,111,697.93** | **581,695.26** | **64,664.52** | **465,338.15** |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **SNOW REMOVAL EQUIPMENT 700.185109** | | | | | | |
| 9MS | 00 Henderson Spreader | 2000 | 3,381.66 | 2,874.66 | 0.00 | 507.00 |
| 10MS | 00 Henderson Spreader | 2000 | 4,017.92 | 3,414.92 | 0.00 | 603.00 |
| 11MS | 02 Henderson Spreader | 2002 | 2,630.15 | 2,003.15 | 232.00 | 395.00 |
| 11SS | 04 Hi-Way Spreader | 2004 | 9,200.33 | 0.00 | 898.56 | 8,301.77 |
| 12MS | 02 Henderson Spreader | 2002 | 2,630.15 | 2,049.15 | 186.00 | 395.00 |
| 12SS | 04 Hi-Way Spreader | 2004 | 9,295.91 | 0.00 | 1,644.69 | 7,651.22 |
| 13MS | 04 Highway Spreader | 2004 | 6,526.92 | 3,353.92 | 693.00 | 2,480.00 |
| 14MS | 09 Monroe Prewet Spreader | 2009 | 4,745.55 | 211.55 | 504.00 | 4,030.00 |
| 15MS | 09 Monroe Prewet Spreader | 2009 | 4,553.49 | 160.49 | 484.00 | 3,909.00 |
| 16MS | 09 Monroe Prewet Spreader | 2009 | 4,427.15 | 160.15 | 470.00 | 3,797.00 |
| 17MS | 09 Monroe Prewet Spreader | 2009 | 4,427.17 | 160.17 | 470.00 | 3,797.00 |
| 18MS | 09 Monroe Prewet Spreader | 2009 | 4,759.04 | 124.04 | 506.00 | 4,129.00 |
| 19MS | 09 Monroe Prewet Spreader | 2009 | 4,490.17 | 120.17 | 477.00 | 3,893.00 |
| 20MS | 09 Monroe Prewet Spreader | 2009 | 5,105.66 | 139.66 | 542.00 | 4,424.00 |
| 21MS | 09 Monroe Prewet Spreader | 2009 | 4,695.78 | 83.78 | 499.00 | 4,113.00 |
| 22MS | 09 Monroe Prewet Spreader | 2009 | 5,574.66 | 101.66 | 592.00 | 4,881.00 |
| 23MS | 09 Monroe Prewet Spreader | 2009 | 4,311.13 | 39.13 | 458.00 | 3,814.00 |
| 51MS | 93 Swenson Spreader | 1993 | 4,393.97 | 3,734.87 | 0.00 | 659.10 |
| 53MS | 08 Hi-Way Spreader | 2008 | 10,339.07 | 0.00 | 1,098.53 | 9,240.54 |
| 55MS | 97 Monroe Spreader | 1997 | 4,491.55 | 3,817.55 | 0.00 | 674.00 |
| 58SS | 00 Swenson Spreader | 2000 | 4,634.03 | 3,939.03 | 0.00 | 695.00 |
| 59SS | 01 Henderson Spreader | 2001 | 2,643.92 | 2,246.92 | 0.00 | 397.00 |
| 60MS | 01 Henderson Spreader | 2001 | 2,710.10 | 2,303.10 | 0.00 | 407.00 |
| 61MS | 02 Henderson Spreader | 2002 | 5,625.62 | 4,142.62 | 599.00 | 884.00 |
| 62MS | 05 Hi-Way Spreader | 2005 | 8,929.42 | 0.00 | 948.76 | 7,980.66 |
| 63MS | 05 Hi-Way Spreader | 2005 | 8,881.98 | 0.00 | 943.71 | 7,938.27 |
| 64MS | 05 Hi-Way Spreader | 2005 | 8,790.82 | 0.00 | 983.71 | 7,807.11 |
| 65MS | 05 Hi-Way Spreader | 2005 | 9,272.12 | 0.00 | 1,041.73 | 8,230.39 |
| 66MS | 08 Hi-Way Spreader | 2007 | 9,706.76 | 1,721.76 | 1,031.00 | 6,954.00 |
| 67MS | 08 Hi-Way Spreader | 2007 | 8,440.52 | 1,419.52 | 897.00 | 6,124.00 |
| 68MS | 08 Hi-Way Spreader | 2008 | 8,107.32 | 1,080.32 | 861.00 | 6,166.00 |
| 69MS | 08 Hi-Way Spreader | 2008 | 11,793.80 | 0.00 | 1,323.60 | 10,470.20 |
| 70MS | 82 Swenson Spreader | 1982 | 2,418.68 | 2,067.68 | 0.00 | 351.00 |
| 71MS | 09 Monroe Spreader | 2009 | 6,814.58 | 0.00 | 543.58 | 6,271.00 |
| 72MS | 09 Monroe Spreader | 2009 | 12,973.88 | 0.00 | 692.88 | 12,281.00 |
| 97MS | 96 Monroe Spreader | 1996 | 2,871.44 | 2,440.44 | 0.00 | 431.00 |
| 506V | 79 Omaha V-Plow | 1979 | 952.42 | 952.42 | 0.00 | 0.00 |
| 523W | 90 Gledhill Wing | 1990 | 3,474.48 | 2,953.31 | 0.00 | 521.17 |
| 531W | 86 Gledhill Wing | 1986 | 4,840.89 | 4,114.89 | 0.00 | 726.00 |
| 541B | 89 Henke Plow | 1989 | 4,835.45 | 4,110.13 | 0.00 | 725.32 |
| 550B | 94 Monroe Plow | 1994 | 4,264.43 | 3,624.77 | 0.00 | 639.66 |
| 551B | 82 Henke Plow | 1982 | 4,294.07 | 3,650.07 | 0.00 | 644.00 |
| 551W | 85 Gledhill Wing | 1985 | 4,740.35 | 4,029.35 | 0.00 | 711.00 |
| 552B | 94 Monroe Plow | 1994 | 4,549.73 | 3,867.73 | 0.00 | 682.00 |
| 552W | 94 Gledhill Wing | 1994 | 6,381.32 | 5,424.32 | 0.00 | 957.00 |
| 555B | 97 Monroe Blade | 1997 | 3,879.44 | 3,297.44 | 0.00 | 582.00 |
| 555W | 97 Monroe Wing | 1997 | 5,355.97 | 4,552.97 | 0.00 | 803.00 |
| 558B | 00 Monroe Blade | 2000 | 4,864.51 | 3,721.51 | 413.00 | 730.00 |
| 558W | 00 Monroe Wing | 2000 | 4,383.42 | 3,352.42 | 373.00 | 658.00 |
| 559B | 01 Henderson Blade | 2001 | 4,869.67 | 3,518.67 | 414.00 | 937.00 |
| 560B | 01 Henderson Blade | 2001 | 5,237.93 | 3,673.93 | 445.00 | 1,119.00 |
| 560W | 01 Gledhill Wing | 2001 | 7,164.76 | 5,024.76 | 609.00 | 1,531.00 |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| SNOW REMOVAL EQUIPMENT 700.185109 | | | | | | |
| 561B | 02 Henderson Blade | 2002 | 5,367.54 | 3,156.54 | 456.00 | 1,755.00 |
| 561W | 02 Monroe Wing | 2002 | 5,204.70 | 3,061.70 | 442.00 | 1,701.00 |
| 562W | 05 Monroe Wing | 2004 | 5,658.17 | 2,044.17 | 481.00 | 3,133.00 |
| 563W | 05 Monroe Wing | 2004 | 5,658.16 | 2,044.16 | 481.00 | 3,133.00 |
| 564W | 05 Monroe Wing | 2004 | 5,658.16 | 1,964.16 | 481.00 | 3,213.00 |
| 565W | 05 Monroe Wing | 2004 | 6,843.58 | 2,227.58 | 582.00 | 4,034.00 |
| 566B | 08 Monroe Plow | 2008 | 9,203.27 | 1,307.27 | 782.00 | 7,114.00 |
| 566W | 08 Burke Wing | 2007 | 11,071.96 | 1,569.96 | 941.00 | 8,561.00 |
| 567B | 08 Monroe Plow | 2008 | 7,562.62 | 1,017.62 | 643.00 | 5,902.00 |
| 567W | 08 Burke Wing | 2007 | 9,462.56 | 1,276.56 | 804.00 | 7,382.00 |
| 568B | 08 Monroe Plow | 2008 | 8,181.08 | 873.08 | 695.00 | 6,613.00 |
| 568W | 08 Burke Wing | 2008 | 9,702.64 | 1,029.64 | 825.00 | 7,848.00 |
| 569B | 08 Monroe Plow | 2008 | 7,156.77 | 661.77 | 608.00 | 5,887.00 |
| 569W | 08 Burke Wing | 2008 | 10,259.69 | 945.69 | 872.00 | 8,442.00 |
| 570B | 08 Monroe Plow | 2008 | 7,534.49 | 858.49 | 640.00 | 6,036.00 |
| 570W | 08 Burke Wing | 2008 | 10,565.50 | 1,198.50 | 898.00 | 8,469.00 |
| 571B | 09 Monre Blade | 2009 | 10,798.33 | 0.00 | 687.33 | 10,111.00 |
| 571W | 09 Monroe Wing | 2009 | 9,073.74 | 0.00 | 581.74 | 8,492.00 |
| 572B | 09 Monre Blade | 2009 | 10,850.07 | 0.00 | 463.07 | 10,387.00 |
| 572W | 09 Monroe Wing | 2009 | 11,353.58 | 0.00 | 483.58 | 10,870.00 |
| 609B | 00 Monroe Blade | 2000 | 5,195.35 | 4,048.35 | 368.00 | 779.00 |
| 609W | 00 Monroe Wing | 2000 | 5,567.83 | 4,338.83 | 394.00 | 835.00 |
| 610B | 00 Monroe Blade | 2000 | 5,366.86 | 4,219.86 | 342.00 | 805.00 |
| 610W | 00 Monroe Wing | 2000 | 4,326.25 | 3,401.25 | 276.00 | 649.00 |
| 611B | 02 Henderson Plow | 2002 | 6,119.86 | 3,728.86 | 520.00 | 1,871.00 |
| 611WL | 02 Monroe Wing | 2002 | 7,668.25 | 4,671.25 | 652.00 | 2,345.00 |
| 611WR | 02 Monroe Wing | 2002 | 6,762.00 | 4,119.00 | 575.00 | 2,068.00 |
| 612B | 02 Henderson Plow | 2002 | 6,119.86 | 3,815.86 | 520.00 | 1,784.00 |
| 612WL | 02 Monroe Wing | 2002 | 7,668.25 | 4,780.25 | 652.00 | 2,236.00 |
| 612WR | 02 Monroe Wing | 2002 | 6,762.01 | 4,215.01 | 575.00 | 1,972.00 |
| 613B | 04 Monre Blade | 2004 | 7,561.07 | 3,105.07 | 643.00 | 3,813.00 |
| 613W | 04 Monroe Wing | 2004 | 10,526.87 | 4,323.87 | 895.00 | 5,308.00 |
| 614B | 09 Monre Blade | 2009 | 10,132.51 | 361.51 | 861.00 | 8,910.00 |
| 614W | 09 Monroe Wing | 2009 | 11,336.74 | 397.74 | 964.00 | 9,975.00 |
| 615B | 09 Monre Blade | 2009 | 10,053.73 | 280.73 | 855.00 | 8,918.00 |
| 615W | 09 Monroe Wing | 2009 | 11,215.75 | 321.75 | 953.00 | 9,941.00 |
| 616B | 09 Monre Blade | 2009 | 10,240.94 | 294.94 | 870.00 | 9,076.00 |
| 616W | 09 Monroe Wing | 2009 | 11,164.85 | 316.85 | 949.00 | 9,899.00 |
| 617B | 09 Monre Blade | 2009 | 10,145.01 | 291.01 | 862.00 | 8,992.00 |
| 617W | 09 Monroe Wing | 2009 | 11,051.39 | 316.39 | 939.00 | 9,796.00 |
| 618B | 09 Monre Blade | 2009 | 10,590.30 | 226.30 | 900.00 | 9,464.00 |
| 618W | 09 Monroe Wing | 2009 | 11,284.87 | 241.87 | 959.00 | 10,084.00 |
| 619B | 09 Monre Blade | 2009 | 10,014.54 | 215.54 | 851.00 | 8,948.00 |
| 619W | 09 Monroe Wing | 2009 | 11,191.63 | 240.63 | 951.00 | 10,000.00 |
| 620B | 09 Monre Blade | 2009 | 10,636.39 | 227.39 | 904.00 | 9,505.00 |
| 620W | 09 Monroe Wing | 2009 | 11,329.84 | 241.84 | 963.00 | 10,125.00 |
| 621B | 09 Monre Blade | 2009 | 9,859.26 | 140.26 | 838.00 | 8,881.00 |
| 621W | 09 Monroe Wing | 2009 | 10,840.85 | 158.85 | 921.00 | 9,761.00 |
| 622B | 09 Monre Blade | 2009 | 9,908.59 | 143.59 | 842.00 | 8,923.00 |
| 622W | 09 Monroe Wing | 2009 | 11,704.45 | 164.45 | 995.00 | 10,545.00 |
| 623B | 09 Monre Blade | 2009 | 10,036.90 | 72.90 | 853.00 | 9,111.00 |
| 623W | 09 Monroe Wing | 2009 | 11,343.22 | 83.22 | 964.00 | 10,296.00 |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **SNOW REMOVAL EQUIPMENT 700.185109** | | | | | | |
| 642B | 88 Henke Plow | 1988 | 4,789.92 | 4,071.43 | 0.00 | 718.49 |
| 642W | 85 Wausau Wing | 1985 | 4,283.91 | 3,640.91 | 0.00 | 643.00 |
| 679B | 87 Henke Blade | 1987 | 4,928.53 | 4,189.53 | 0.00 | 739.00 |
| 681B | 87 Henke Blade | 1987 | 4,675.45 | 3,974.45 | 0.00 | 701.00 |
| 688W | 96 Monroe Wing | 1996 | 4,461.21 | 3,792.21 | 0.00 | 669.00 |
| 697B | 96 Monroe Blade | 1996 | 4,025.09 | 3,421.09 | 0.00 | 604.00 |
| 697W | 96 Monroe Wing | 1996 | 4,363.90 | 3,708.90 | 0.00 | 655.00 |
| 701V | 50 Austin Westen V Plow | 1950 | 1,407.24 | 1,407.24 | 0.00 | 0.00 |
| 704W | 67 Austin Western Wing | 1967 | 2,829.00 | 2,405.00 | 0.00 | 424.00 |
| 706W | 09 CAT Wing | 2009 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 707W | 85 Falls Wing | 1985 | 2,235.00 | 1,900.00 | 0.00 | 335.00 |
| 708V | 79 Wausau Plow | 1979 | 710.80 | 710.80 | 0.00 | 0.00 |
| 1010-C | 10 Calcium Chloride Tank | 2010 | 3,854.78 | 0.00 | 0.00 | 3,854.78 |
| | **Subtotal** | | **811,158.92** | **215,742.77** | **59,327.47** | **536,088.68** |
| **SHOP EQUIPMENT 700.185110** | | | | | | |
| 2032 | 42 5T Detroit OverH Cr. | 1942 | 22,934.84 | 10,452.84 | 1,306.00 | 11,176.00 |
| 0015 | 73 Sign Applic Install | 1973 | 3,972.38 | 3,433.38 | 0.00 | 539.00 |
| 1064 | 79 J Deere Snow Blow | 1979 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1070 | 80 Gardnr-Denv Air Comp | 1980 | 3,728.70 | 3,169.70 | 0.00 | 559.00 |
| 0009 | 82 Fordich Drill Press | 1982 | 3,281.63 | 2,789.63 | 0.00 | 492.00 |
| 1080 | 84 Air Comp MD1#11GE | 1984 | 1,465.00 | 1,245.00 | 0.00 | 220.00 |
| 1081 | 84 Goodall Port Str Unt | 1984 | 1,875.00 | 1,594.00 | 0.00 | 281.00 |
| 1FL | 84 Baker Fork Lift | 1984 | 4,585.78 | 3,897.78 | 0.00 | 688.00 |
| 0149 | 84 Lincoln Idealarc Wld | 1984 | 3,785.67 | 3,217.67 | 0.00 | 568.00 |
| 0154 | 85 Mast Wrench Set 1200 | 1985 | 1,800.00 | 1,530.00 | 0.00 | 270.00 |
| 1082 | 85 Mac Sand Blast 6060 | 1985 | 1,064.00 | 904.00 | 0.00 | 160.00 |
| 1083 | 85 Hose Machine T410 | 1985 | 2,843.86 | 2,416.86 | 0.00 | 427.00 |
| 1084 | 85 Table Saw Pwr Matic | 1985 | 2,913.23 | 2,476.23 | 0.00 | 437.00 |
| 1086 | 87 Kellogg Air Compress | 1987 | 6,280.13 | 5,338.13 | 0.00 | 942.00 |
| 1088 | 87 Parts Washer, B. Eng. | 1987 | 4,356.62 | 3,703.62 | 0.00 | 653.00 |
| 1089 | 87 Wire Welder, Miller | 1987 | 1,194.55 | 1,015.55 | 0.00 | 179.00 |
| 1094 | 88 5-ton B. Hawk Jack | 1988 | 521.00 | 442.85 | 0.00 | 78.15 |
| 1095 | 88 Ellis Band Saw | 1988 | 3,246.68 | 2,759.68 | 0.00 | 487.00 |
| 1018 | 89 OTC Engine Stand | 1989 | 2,750.00 | 2,337.50 | 0.00 | 412.50 |
| | 90 Cyclone Hoist | 1990 | 764.46 | 649.79 | 0.00 | 114.67 |
| 1061 | 91 Energetics A Comp(211T) | 1991 | 1,703.00 | 1,447.55 | 0.00 | 255.45 |
| 11TR | 70 Tire Trailer | 1992 | 3,272.71 | 2,781.80 | 0.00 | 490.91 |
| 1211 | 92 SAS Air Mask | 1992 | 626.00 | 532.10 | 0.00 | 93.90 |
| | 92 Waste Oil Tank | 1992 | 6,278.99 | 5,337.14 | 0.00 | 941.85 |
| 2002 | 92 Tenant Shop Sweeper | 1992 | 20,852.06 | 17,724.25 | 0.00 | 3,127.81 |
| 2003 | 93 Battery Tester/Chgr | 1993 | 1,370.00 | 1,164.50 | 0.00 | 205.50 |
| 2004 | 93 Wilton Vice/Table | 1993 | 1,929.56 | 1,640.13 | 0.00 | 289.43 |
| 2005 | 94 UniRam Spray Gun Cln | 1994 | 837.95 | 712.26 | 0.00 | 125.69 |
| 2006 | 94 Beaver Pressure Washer | 1994 | 6,125.75 | 5,206.89 | 0.00 | 918.86 |
| 2007 | 94 Water Softner | 1994 | 1,195.00 | 1,015.75 | 0.00 | 179.25 |
| 2008 | 94 Lincoln Oil Pump | 1994 | 846.50 | 719.52 | 0.00 | 126.98 |
| 2009 | 94 Welding Smoke Gun | 1994 | 1,953.35 | 1,660.35 | 0.00 | 293.00 |
| 2010 | 95 Miller Welder | 1995 | 5,081.82 | 4,319.82 | 0.00 | 762.00 |
| 2011 | 95 OTC Diagnostic Tester | 1995 | 2,057.20 | 1,748.62 | 0.00 | 308.58 |
| 2012 | 95 Zip-Cut Frame Drill | 1995 | 1,609.00 | 1,368.00 | 0.00 | 241.00 |
| 2013 | 95 ESAB Plasma Cutter | 1995 | 4,119.75 | 3,501.75 | 0.00 | 618.00 |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 4

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **SHOP EQUIPMENT 700.185110** | | | | | | |
| 2014 | 96 Forward Vehicle Hoist | 1996 | 4,036.83 | 3,431.31 | 0.00 | 605.52 |
| 2015-1 | 96 Wing Cart (552W) | 1996 | 645.32 | 645.32 | 0.00 | 0.00 |
| 2015-2 | 96 Wing Cart (550W) | 1996 | 498.48 | 498.48 | 0.00 | 0.00 |
| 2015-5 | 96 Wing Cart (588W) | 1996 | 570.82 | 570.82 | 0.00 | 0.00 |
| 2015-6 | 96 Wing Cart (551W) | 1996 | 610.45 | 610.45 | 0.00 | 0.00 |
| 2015-7 | 96 Wing Cart (553W) | 1996 | 566.67 | 566.67 | 0.00 | 0.00 |
| 2015-8 | 96 Wing Cart (554W) | 1996 | 566.67 | 566.67 | 0.00 | 0.00 |
| 2015.1 | 97 Wing Cart (523W) | 1997 | 865.52 | 865.52 | 0.00 | 0.00 |
| 2015.2 | 97 Wing Cart (531W) | 1997 | 494.21 | 494.21 | 0.00 | 0.00 |
| 2015.3 | 97 Wing Cart (545W) | 1997 | 585.89 | 585.89 | 0.00 | 0.00 |
| 2015.4 | 97 Wing Cart (546W) | 1997 | 712.01 | 712.01 | 0.00 | 0.00 |
| 2015.5 | 97 Wing Cart (521W) | 1997 | 520.38 | 520.38 | 0.00 | 0.00 |
| 2015.6 | 97 Wing Cart (544W) | 1997 | 523.76 | 523.76 | 0.00 | 0.00 |
| 2015.7 | 97 Wing Cart (532W) | 1997 | 313.28 | 313.28 | 0.00 | 0.00 |
| 2015.8 | 09 Wing Cart (614W) | 2009 | 1,003.61 | 1,003.61 | 0.00 | 0.00 |
| 2015.9 | 09 Wing Cart (615W) | 2009 | 1,067.55 | 1,067.55 | 0.00 | 0.00 |
| 2015.10 | 09 Wing Cart (616W) | 2009 | 1,259.34 | 1,259.34 | 0.00 | 0.00 |
| 2015.11 | 09 Wing Cart (617W) | 2009 | 622.44 | 622.44 | 0.00 | 0.00 |
| 2015.12 | 09 Wing Cart (618W) | 2009 | 750.32 | 750.32 | 0.00 | 0.00 |
| 2017 | 96 Paint Hoist (Homemade) | 1996 | 614.90 | 522.66 | 0.00 | 92.24 |
| 2018 | 96 Miller Wire Welder | 1996 | 1,230.00 | 1,045.50 | 0.00 | 184.50 |
| 2019 | 96 Blackhawk 20T Air Jack | 1996 | 999.95 | 850.56 | 0.00 | 149.39 |
| 2020 | 96 Iron Worker 42T | 1996 | 4,997.99 | 4,248.29 | 0.00 | 749.70 |
| 2022 | 97 TMB 3000 Parts Washer | 1997 | 1,980.00 | 1,403.00 | 112.00 | 465.00 |
| 2023 | 97 Kleer-Flo Parts Cleaner | 1997 | 1,195.00 | 829.00 | 68.00 | 298.00 |
| 2024 | 99 Dayton 2-Ton Hoist | 1999 | 1,554.32 | 955.17 | 88.00 | 511.15 |
| 2028 | 00 Ammco Drum/Disc Lathe | 2000 | 10,776.63 | 6,004.63 | 611.00 | 4,161.00 |
| 2030 | 00 KoolKare Air Cond Station | 2000 | 4,021.00 | 3,276.00 | 342.00 | 403.00 |
| 2FL | 82 Allis Ch Fork Lift | 2000 | 6,777.27 | 3,713.27 | 384.00 | 2,680.00 |
| 2034 | 03 Miller Trailblazer Welder | 2003 | 3,380.49 | 1,965.49 | 287.00 | 1,128.00 |
| | 10 Stihl Chainsaw Tools & Bo: | 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Subtotal** | | **186,963.27** | **144,676.24** | **3,198.00** | **39,089.03** |
| **RADIO EQUIPMENT 700.185111** | | | | | | |
| RAD911 | 91 Radio Repeater | 1991 | 9,149.30 | 7,776.90 | | 1,372.40 |
| | **Subtotal** | | **9,149.30** | **7,776.90** | **0.00** | **1,372.40** |
| **GASOLINE AND OIL UTENSILS AND EQUIPMENT TANKS AND PUMPS 700.185112** | | | | | | |
| 1 | 91 Above ground diesel | 1991 | 39,212.50 | 33,330.62 | 0.00 | 5,881.88 |
| 2 | 91 Above ground no-lead | 1991 | 39,212.50 | 33,330.62 | 0.00 | 5,881.88 |
| 3 | 91 Above ground diesel | 1991 | 39,212.49 | 33,330.61 | 0.00 | 5,881.88 |
| | 91 Ixonia 575 AG Tank | 1991 | 5,842.80 | 4,966.38 | 0.00 | 876.42 |
| | 91 Lk Mills 575 AG Tank | 1991 | 5,083.86 | 4,321.33 | 0.00 | 762.53 |
| | 91 Waterloo 575 AG Tank | 1991 | 4,718.97 | 4,011.12 | 0.00 | 707.85 |
| | 91 Concord 575 AG Tank | 1991 | 5,069.97 | 4,309.47 | 0.00 | 760.50 |
| | 92 Fuel Tank Catwalks | 1992 | 8,150.15 | 6,927.63 | 0.00 | 1,222.52 |
| | 04 Mix Plant 575 AG Tank | 2004 | 8,910.16 | 2,818.16 | 505.00 | 5,587.00 |
| | **Subtotal** | | **155,413.40** | **127,345.94** | **505.00** | **27,562.46** |
| **TOTALS 185100 ACCOUNT** | | | **11,485,532.80** | **4,308,061.46** | **721,916.43** | **6,455,554.91** |
| **OFFICE EQUIPMENT AND FURNITURE 700.188100** | | | | | | |
| **Shop Office 700.188102** | | | | | | |
| 3001 | 93 VHS Camcorder | 1993 | 719.00 | 719.00 | 0.00 | 0.00 |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**INVENTORY OF MACHINERY AND EQUIPMENT**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 4**

| Unit No. | Item | Year Acquired | Original Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value 12-31-10 |
|---|---|---|---|---|---|---|
| **Shop Office 700.188102** | | | | | | |
| 3008 | 99 Amana Air Cond | 1999 | 599.00 | 509.00 | 90.00 | 0.00 |
| 3010 | 02 Canon Copier | 2002 | 3,800.00 | 3,230.00 | 570.00 | 0.00 |
| | **Subtotal** | | **5,118.00** | **4,458.00** | **660.00** | **0.00** |
| **Engineer's Equipment 700.188103** | | | | | | |
| 3006 | 98 TopCon Laser | 1998 | 1,541.85 | 1,376.85 | 165.00 | 0.00 |
| 3009 | 99 TopCon Laser | 1999 | 1,675.00 | 1,424.00 | 251.00 | 0.00 |
| | **Subtotal** | | **3,216.85** | **2,800.85** | **416.00** | **0.00** |
| **TOTALS 188100 ACCOUNT** | | | **8,334.85** | **7,258.85** | **1,076.00** | **0.00** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**CAPTIAL ASSETS PURCHASED, TRADED IN, SOLD, OR DISCARDED**
**FOR THE YEAR ENDING DECEMBER 31, 2010**
**ASSETS PURCHASED**

**EXHIBIT C**
**SCHEDULE 5**

| Unit No. | Item | Cash | Trade-In Book Value | Total Cost | Unit-No. Traded |
|---|---|---|---|---|---|
| **TRUCKS AND AUTOS 700.185101** | | | | | |
| 71 | 10 International (Tri-Axle) 7600 | 40,495.93 | 0.00 | 40,495.93 | |
| 72 | 10 International (Tri-Axle) 7600 | 40,696.10 | 0.00 | 40,696.10 | |
| 73 | 12 International (Tri-Axle) | 916.87 | 0.00 | 916.87 | |
| 74 | 12 International (Tri-Axle) | 916.87 | 0.00 | 916.87 | |
| 75 | 12 International (Tri-Axle) | 916.87 | 0.00 | 916.87 | |
| 76 | 12 International (Tri-Axle) | 916.86 | 0.00 | 916.86 | |
| | Subtotal | $84,859.50 | $0.00 | $84,859.50 | |
| **TRACTORS 700.185102** | | | | | |
| 18WT | 10 J. Deere Tractor 6330 | 43,330.07 | 0.00 | 43,330.07 | |
| 19WT | 10 J. Deere Tractor 6330 | 43,194.72 | 0.00 | 43,194.72 | |
| 20WT | 10 J. Deere Tractor 6330 | 43,177.25 | 0.00 | 43,177.25 | |
| 4CT | 09 Cat Dozer 5DK LPG | 1,420.61 | 0.00 | 1,420.61 | |
| 72WT | 09 Volvo NM L90F Tractor Loader | 0.76 | 0.00 | 0.76 | |
| 73WT | 09 Volvo NM L90F Tractor Loader | 0.76 | 0.00 | 0.76 | |
| 74WT | 09 Volvo NM L90F Tractor Loader | 0.76 | 0.00 | 0.76 | |
| 75WT | 09 Volvo NM L90F Tractor Loader | 0.76 | 0.00 | 0.76 | |
| 76WT | 10 Volvo NM L110F Tractor Loader | 167,535.00 | 0.00 | 167,535.00 | |
| 77WT | 10 Volvo NM L90F Tractor Loader | 136,000.60 | 0.00 | 136,000.60 | |
| 78WT | 10 Volvo NM L90F Tractor Loader | 135,960.60 | 0.00 | 135,960.60 | |
| 79WT | 10 Volvo NM L90F Tractor Loader | 135,803.07 | 0.00 | 135,803.07 | |
| 80WT | 10 Volvo NM L90F Tractor Loader | 135,842.07 | 0.00 | 135,842.07 | |
| 81WT | 09 Volvo NM L90F Tractor Loader | 166,079.53 | 0.00 | 166,079.53 | |
| | Subtotal | $1,008,346.56 | $0.00 | $1,008,346.56 | |
| **MOTOR GRADERS 700.185103** | | | | | |
| 1MP | 09 Cat Motor Grader 140M | 105.34 | 0.00 | 105.34 | |
| | Subtotal | $105.34 | $0.00 | $105.34 | |
| **SMALL TOOLS 700.185104 (items expensed)** | | | | | **Expensed** |
| 1042 | 10 Generac Portable Generator | 0.00 | 0.00 | 0.00 | 519.98 |
| 1315 | 10 Stihl 12" C Saw TS410 | 0.00 | 0.00 | 0.00 | 1,196.00 |
| 16CS | 10 Stihl Chainsaw MS460 32" | 0.00 | 0.00 | 0.00 | 803.14 |
| 17CS | 10 Stihl Chainsaw MS361 20" | 0.00 | 0.00 | 0.00 | 506.14 |
| 18CS | 10 Stihl Chainsaw MS361 20" | 0.00 | 0.00 | 0.00 | 499.00 |
| 19CS | 10 Stihl Chainsaw MS460 28" | 0.00 | 0.00 | 0.00 | 788.00 |
| 20CS | 10 Stihl Chainsaw MS260 16" | 0.00 | 0.00 | 0.00 | 395.00 |
| 21CS | 10 Stihl Chainsaw MS361 20" | 0.00 | 0.00 | 0.00 | 499.00 |
| 22CS | 10 Stihl Chainsaw MS200 14" | 0.00 | 0.00 | 0.00 | 535.00 |
| 23CS | 10 Stihl Chainsaw MS270 16" | 0.00 | 0.00 | 0.00 | 339.00 |
| 24CS | 10 Stihl Chainsaw MS270 16" | 0.00 | 0.00 | 0.00 | 339.00 |
| 25CS | 10 Stihl Chainsaw MS270 16" | 0.00 | 0.00 | 0.00 | 339.00 |
| 26CS | 10 Stihl Chainsaw MS270 16" | 0.00 | 0.00 | 0.00 | 339.00 |
| 27CS | 10 Stihl Chainsaw MS270 16" | 0.00 | 0.00 | 0.00 | 339.00 |
| 28CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 29CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 30CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 31CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 32CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 33CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 34CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 35CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 36CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 37CS | 10 Stihl Chainsaw MS290 16" | 0.00 | 0.00 | 0.00 | 311.00 |
| 4011 | 10 Stihl Pole Saw HT101 | 0.00 | 0.00 | 0.00 | 499.00 |
| 4012 | 10 Stihl Pole Saw HT101 | 0.00 | 0.00 | 0.00 | 499.00 |
| 4013 | 10 Ariens Snowblower Pro 28" | 0.00 | 0.00 | 0.00 | 1,949.63 |
| | Subtotal | $0.00 | $0.00 | $0.00 | $13,493.89 |

* SMALL TOOL PURCHASES WITH INDIVIDUAL ITEMS LESS THAN $5,000 ARE EXPENSED IN THE CURRENT YEAR.

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## CAPTIAL ASSETS PURCHASED, TRADED IN, SOLD, OR DISCARDED
## FOR THE YEAR ENDING DECEMBER 31, 2010
## ASSETS PURCHASED

**EXHIBIT C**
**SCHEDULE 5**

| Unit No. | Item | Cash | Trade-In Book Value | Total Cost | Unit-No. Traded |
|---|---|---|---|---|---|
| **MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105** | | | | | |
| 18FM | 10 Diamond Side Flail Mower 75" | 13,514.53 | 0.00 | 13,514.53 | |
| 18RF | 10 Diamond Rear Flail Mower 102" | 5,974.53 | 0.00 | 5,974.53 | |
| 19FM | 10 Diamond Side Flail Mower 75" | 13,514.53 | 0.00 | 13,514.53 | |
| 19RF | 10 Diamond Rear Flail Mower 102" | 5,974.53 | 0.00 | 5,974.53 | |
| 1BH | 09 Cat Backhoe M318D | 4,128.71 | 0.00 | 4,128.71 | |
| 20FM | 10 Diamond Side Flail Mower 75" | 13,514.53 | 0.00 | 13,514.53 | |
| 20RF | 10 Diamond Rear Flail Mower 102" | 5,974.53 | 0.00 | 5,974.53 | |
| 5MT | 10 Wacker Pan Tamper WP1550AW | 1,967.15 | 0.00 | 1,967.15 | |
| | Subtotal | $64,563.04 | $0.00 | $64,563.04 | |
| **SNOW REMOVAL EQUIPMENT 700.185107** | | | | | |
| 11SS | 04 Hi-Way Spreader Betterment | 5,485.33 | 0.00 | 5,485.33 | |
| 12SS | 04 Monroe Spreader Betterment | 5,575.91 | 0.00 | 5,575.91 | |
| 53MS | 08 Hi-Way Spreader Betterment | 1,452.13 | 0.00 | 1,452.13 | |
| 62MS | 05 Hi-Way Spreader Betterment | 2,787.02 | 0.00 | 2,787.02 | |
| 63MS | 05 Hi-Way Spreader Betterment | 2,739.58 | 0.00 | 2,739.58 | |
| 64MS | 05 Hi-Way Spreader Betterment | 2,648.43 | 0.00 | 2,648.43 | |
| 65MS | 05 Hi-Way Spreader Betterment | 3,017.99 | 0.00 | 3,017.99 | |
| 69MS | 08 Hi-Way Spreader Betterment | 3,761.39 | 0.00 | 3,761.39 | |
| 71MS | 09 Monroe Spreader | 1,458.02 | 0.00 | 1,458.02 | |
| 72MS | 09 Monroe Spreader | 9,090.88 | 0.00 | 9,090.88 | |
| 571B | 09 Monroe Plow | 1,157.33 | 0.00 | 1,157.33 | |
| 571W | 09 Monroe Wing | 190.74 | 0.00 | 190.74 | |
| 572B | 09 Monroe Plow | 1,209.07 | 0.00 | 1,209.07 | |
| 572W | 09 Monroe Wing | 2,470.58 | 0.00 | 2,470.58 | |
| 1010C | 10 Calcium Chloride Tank | 3,854.78 | 0.00 | 3,854.78 | |
| | Subtotal | $46,899.18 | $0.00 | $46,899.18 | |
| **BITUMINOUS EQUIPMENT 700.185108** | | | | | |
| 12TK | 11 Crafco Tar Kettle | 22.24 | 0.00 | 22.24 | |
| 17R | 10 Hypack Roller Rubber Tired | 59,265.32 | 0.00 | 59,265.32 | |
| 18R | 10 Volvo Roller DD90 | 108,049.31 | 0.00 | 108,049.31 | |
| 19R | 10 Volvo Roller DD70 | 72,373.89 | 0.00 | 72,373.89 | |
| 3SW | 10 Broce Sweeper KR350 | 41,019.00 | 0.00 | 41,019.00 | |
| 4SW | 10 Rosco Sweeper | 46,925.00 | 0.00 | 46,925.00 | |
| | Subtotal | $327,654.76 | $0.00 | $327,654.76 | |
| **TOTAL EQUIPMENT PURCHASED** | | **$1,532,428.38** | **$0.00** | **$1,532,428.38** | |
| **ITESM EXPENSED IN THE CURRENT YEAR** | | | | | **$13,493.89** |
| **GRAND TOTAL EQUIPMENT PURCHASED** | | | | | **$1,545,922.27** |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2010
EQUIPMENT SOLD

EXHIBIT C
SCHEDULE 6

| Unit No. | Item | Cost | Prior Years' Depreciation | 2010 Depreciation | Book Value When Sold | Sale Price | Gain/(Loss) |
|---|---|---|---|---|---|---|---|
| **TRUCKS AND AUTOMOBILES 700.185101** | | | | | | | |
| 167 | 83 GMC (single)(bridge) | 28,498.20 | 24,223.20 | 0.00 | 4,275.00 | 2,790.00 | (1,485.00) |
| 190 | 93 Ford (single) | 70,414.69 | 59,852.49 | 0.00 | 10,562.20 | 3,165.20 | (7,397.00) |
| 193 | 93 Ford (single) | 70,414.68 | 59,852.48 | 0.00 | 10,562.20 | 3,142.16 | (7,420.04) |
| 192 | 95 Ford (single) | 72,082.57 | 61,270.57 | 0.00 | 10,812.00 | 4,080.49 | (6,731.51) |
| | **Subtotal** | **$241,410.14** | **$205,198.74** | **$0.00** | **$36,211.40** | **$13,177.85** | **($23,033.55)** |
| **TRACTORS 700.185102** | | | | | | | |
| 35WT | 98 J Deere Tractor | 23,126.49 | 19,657.49 | 0.00 | 3,469.00 | 11,401.70 | 7,932.70 |
| 37WT | 98 J Deere Tractor | 22,902.26 | 19,467.26 | 0.00 | 3,435.00 | 11,289.95 | 7,854.95 |
| 39WT | 99 J Deere Tractor | 26,421.53 | 22,458.53 | 0.00 | 3,963.00 | 13,025.34 | 9,062.34 |
| 71WT | 09 Volvo L110F Loader | 155,667.22 | 9,921.22 | 2,205.34 | 143,540.66 | 167,535.00 | 23,994.34 |
| 72WT | 10 Volvo L90F Loader | 111,924.01 | 0.00 | 6,338.58 | 105,585.43 | 135,722.00 | 30,136.57 |
| 73WT | 10 Volvo L90F Loader | 112,055.86 | 0.00 | 6,347.81 | 105,708.05 | 135,723.00 | 30,014.95 |
| 74WT | 10 Volvo L90F Loader | 112,055.86 | 0.00 | 6,386.81 | 105,669.05 | 135,723.00 | 30,053.95 |
| 75WT | 10 Volvo L90F Loader | 111,924.01 | 0.00 | 6,377.58 | 105,546.43 | 135,723.00 | 30,176.57 |
| 76WT | 10 Volvo L110F Loader | 167,535.00 | 0.00 | 9,474.00 | 158,061.00 | 165,921.00 | 7,860.00 |
| | **Subtotal** | **$843,612.24** | **$71,504.50** | **$37,130.12** | **$734,977.62** | **$912,063.99** | **$177,086.37** |
| **MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105** | | | | | | | |
| 3MT | 99 Wacker Tamper | 1,690.21 | 1,436.21 | 0.00 | 254.00 | 652.50 | 398.50 |
| 35FM | 98 Tiger Flail Mower | 15,410.89 | 13,098.89 | 0.00 | 2,312.00 | 7,598.94 | 5,286.94 |
| 35RF | 03 Tiger Rear Flail Mower | 7,047.39 | 3,445.39 | 349.42 | 3,252.58 | 10,690.38 | 7,437.80 |
| 37FM | 98 Tiger Flail Mower | 15,625.96 | 13,281.96 | 0.00 | 2,344.00 | 7,704.11 | 5,360.11 |
| 37RF | 03 Tiger Rear Flail Mower | 7,530.29 | 3,680.29 | 373.33 | 3,476.67 | 11,426.91 | 7,950.24 |
| 39FM | 99 Tiger Flail Mower | 16,061.79 | 13,652.79 | 0.00 | 2,409.00 | 7,917.75 | 5,508.75 |
| 39RF | 99 Rear Flail Mower | 6,249.87 | 5,353.87 | 0.00 | 896.00 | 2,944.92 | 2,048.92 |
| | **Subtotal** | **$69,616.40** | **$53,949.40** | **$722.75** | **$14,944.25** | **$48,935.51** | **$33,991.26** |
| **BITUMINOUS EQUIPMENT 700.185108** | | | | | | | |
| 2SW | 04 Rosco Sweeper | 33,949.61 | 16,592.61 | 481.00 | 16,876.00 | 12,000.00 | (4,876.00) |
| 11R | 94 Ingersoll Roller | 65,696.72 | 55,842.21 | 0.00 | 9,854.51 | 8,000.00 | (1,854.51) |
| 12R | 96 Hypac Rubber Tired Roller | 47,889.88 | 40,706.88 | 0.00 | 7,183.00 | 6,320.57 | (862.43) |
| 14R | 00 Ingersoll Roller | 71,837.10 | 61,061.10 | 0.00 | 10,776.00 | 15,000.00 | 4,224.00 |
| 16R | 05 Ingersoll Roller | 53,719.45 | 21,309.45 | 1,522.00 | 30,888.00 | 27,179.43 | (3,708.57) |
| | **Subtotal** | **$273,092.76** | **$195,512.25** | **$2,003.00** | **$75,577.51** | **$68,500.00** | **($7,077.51)** |
| **SNOW REMOVAL EQUIPMENT 700.185109** | | | | | | | |
| 90MS | 93 Monroe Spreader | 3,219.05 | 2,736.19 | 0.00 | 482.86 | 144.70 | (338.16) |
| 91MS | 93 Monroe Spreader | 3,219.04 | 2,736.18 | 0.00 | 482.86 | 143.65 | (339.21) |
| 92MS | 95 Monroe Spreader | 1,859.62 | 1,580.62 | 0.00 | 279.00 | 105.30 | (173.70) |
| 553B | 63 Monroe Blade | 4,049.87 | 3,442.87 | 0.00 | 607.00 | 181.90 | (425.10) |
| 676B | 86 Henke Plow | 4,653.95 | 3,955.95 | 0.00 | 698.00 | 207.65 | (490.35) |
| 690W | 93 Universal Wing | 5,076.60 | 4,315.11 | 0.00 | 761.49 | 228.20 | (533.29) |
| 691W | 93 Wausau Wing | 5,076.59 | 4,315.10 | 0.00 | 761.49 | 226.54 | (534.95) |
| 692B | 95 Monroe Blade | 3,860.74 | 3,281.74 | 0.00 | 579.00 | 218.52 | (360.48) |
| 692W | 95 Monroe Wing | 4,341.84 | 3,690.84 | 0.00 | 651.00 | 245.69 | (405.31) |
| | **Subtotal** | **$35,357.30** | **$30,054.60** | **$0.00** | **$5,302.70** | **$1,702.15** | **($3,600.55)** |
| **GASOLINE AND OIL UTENSILS AND EQUIPMENT TANKS AND PUMPS 700.185112** | | | | | | | |
| 301 | 95 Ford Fuel Truck/Tank | 68,351.76 | 58,098.76 | 0.00 | 10,253.00 | 3,720.00 | (6,533.00) |
| | **Subtotal** | **$68,351.76** | **$58,098.76** | **$0.00** | **$10,253.00** | **$3,720.00** | **($6,533.00)** |
| **TOTAL EQUIPMENT SOLD 2010** | | $1,531,440.60 | $614,318.25 | $39,855.87 | $877,266.48 | $1,048,099.50 | $170,833.02 |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## DISTRIBUTION OF GAIN OR LOSS
## ON DISPOSITION OF FIXED ASSETS
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 7**

| Unit No. | Item | Gain or (Loss) | Account Transferred To (Description) | |
|---|---|---|---|---|
| 167 | 83 GMC (single)(bridge) | (1,485.00) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 190 | 93 Ford (single) | (7,397.00) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 193 | 93 Ford (single) | (7,420.04) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 192 | 95 Ford (single) | (6,731.51) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 35WT | 98 J Deere Tractor | 7,932.70 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 37WT | 98 J Deere Tractor | 7,854.95 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 39WT | 99 J Deere Tractor | 9,062.34 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 71WT | 09 Volvo L110F Loader | 23,994.34 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 72WT | 10 Volvo L90F Loader | 30,136.57 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 73WT | 10 Volvo L90F Loader | 30,014.95 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 74WT | 10 Volvo L90F Loader | 30,053.95 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 75WT | 10 Volvo L90F Loader | 30,176.57 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 76WT | 10 Volvo L110F Loader | 7,860.00 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 3MT | 99 Wacker Tamper | 398.50 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 35FM | 98 Tiger Flail Mower | 5,286.94 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 35RF | 03 Tiger Rear Flail Mower | 7,437.80 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 37FM | 98 Tiger Flail Mower | 5,360.11 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 37RF | 03 Tiger Rear Flail Mower | 7,950.24 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 39FM | 99 Tiger Flail Mower | 5,508.75 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 39RF | 99 Rear Flail Mower | 2,048.92 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 2SW | 04 Rosco Sweeper | (4,876.00) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 11R | 94 Ingersoll Roller | (1,854.51) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 12R | 96 Hypac Rubber Tired Roller | (862.43) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 14R | 00 Ingersoll Roller | 4,224.00 | 53241.561542 | Machinery Operations Gain/(Loss) |
| 16R | 05 Ingersoll Roller | (3,708.57) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 90MS | 93 Monroe Spreader | (338.16) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 91MS | 93 Monroe Spreader | (339.21) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 92MS | 95 Monroe Spreader | (173.70) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 553B | 63 Monroe Blade | (425.10) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 676B | 86 Henke Plow | (490.35) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 690W | 93 Universal Wing | (533.29) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 691W | 93 Wausau Wing | (534.95) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 692B | 95 Monroe Blade | (360.48) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 692W | 95 Monroe Wing | (405.31) | 53241.561542 | Machinery Operations Gain/(Loss) |
| 301 | 95 Ford Fuel Truck/Tank | (6,533.00) | 53241.561542 | Machinery Operations Gain/(Loss) |
| **TOTAL GAIN OR (LOSS) ON SALES** | | **$170,833.02** | | |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## MACHINERY AND EQUIPMENT PURCHASED, TRADED IN, SOLD, OR DISCARDED
## FOR THE YEAR ENDING DECEMBER 31, 2010
## EQUIPMENT DISCARDED

**EXHIBIT C**
**SCHEDULE 8**

| Unit No. | Item | Year | Cost | Prior Years' Depreciation | 2010 Depreciation | Discard Book Value |
|---|---|---|---|---|---|---|
| **SMALL TOOLS 700.185104** | | | | | | |
| 1038 | 09 Honda Generator | 2009 | 1,123.00 | 1,123.00 | 0.00 | 0.00 |
| 4001 | 96 Multigas Monitor | 1996 | 1,834.48 | 1,834.48 | 0.00 | 0.00 |
| 4002 | 96 Plasitc Sidewalk Forms | 1996 | 2,217.50 | 2,217.50 | 0.00 | 0.00 |
| 4003 | 98 Stihl 12" Pole Trimmer | 1998 | 499.26 | 499.26 | 0.00 | 0.00 |
| | **Subtotal** | | **$5,674.24** | **$5,674.24** | **$0.00** | **$0.00** |
| **MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105** | | | | | | |
| 1SA | 97 Sweeper/Gutter Attachment | 1997 | 3,496.37 | 2,972.37 | 524.00 | 0.00 |
| | **Subtotal** | | **$3,496.37** | **$2,972.37** | **$524.00** | **$0.00** |
| **BITUMINOUS EQUIPMENT 700.185108** | | | | | | |
| 1BO | 75 Cleaver Brooks Heater | 1975 | 10,076.67 | 8,564.67 | 1,512.00 | 0.00 |
| | **Subtotal** | | **$10,076.67** | **$8,564.67** | **$1,512.00** | **$0.00** |
| **SHOP EQUIPMENT 700.185110** | | | | | | |
| SSR | 93 Mech. Spreader Rack | 1993 | 836.07 | 710.66 | 125.41 | 0.00 |
| | **Subtotal** | | **$836.07** | **$710.66** | **$125.41** | **$0.00** |
| **SHOP OFFICE EQUIPMENT 700.188102** | | | | | | |
| 3007 | 98 Canon Copier/Cabinet | 1998 | 5,900.00 | 5,900.00 | 0.00 | 0.00 |
| | **Subtotal** | | **$5,900.00** | **$5,900.00** | **$0.00** | **$0.00** |
| **TOTAL EQUIPMENT DISCARDED IN 2010** | | | **$25,983.35** | **$23,821.94** | **$2,161.41** | **$0.00** |

JEFFERSON COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 10

| ANNUAL DEPRECIATION (object 561541) | | |
|---|---|---|
| **Gravel Pits & Quarries, Depletion** | | $513.00 |
| **Improvements Other Than Buildings** | | |
| On 12-31-2010 Inventory | $25,886.88 | |
| Sold | - | 25,886.88 |
| **Buildings** | | |
| On 12-31-2010 Inventory | 63,697.64 | |
| Sold | - | |
| Discarded | - | 63,697.64 |
| **Machinery and Equipment** | | |
| On 12-31-2010 Inventory | 721,916.43 | |
| Sold (current year depreciation) | 39,855.87 | |
| Sold (gain on disposal) | (170,836.06) | |
| Discarded | 2,161.41 | |
| Traded | - | 593,097.65 |
| **Other Fixed Assets** | | |
| On 12-31-2010 Inventory | 1,076.00 | |
| Discarded | - | 1,076.00 |
| **TOTAL ANNUAL DEPRECIATION** | | **$684,271.17** |

| DEPRECIATION EXPENSE DISTRIBUTION (object 561541) | |
|---|---|
| 53232 Fuel Handling | 852.52 |
| 53241 Machinery Operations | 594,173.65 |
| 53251 Pit & Quarry Operations | 815.31 |
| 53271 Building & Grounds Operations | 87,290.69 |
| 53285 Chip Acquisition | 626.00 |
| 53283 Pit Depletion/charged as a material for a job | 513.00 |
| **TOTAL DEPRECIATION EXPENSE DISTRIBUTION** | **$684,271.17** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**FRINGE BENEFIT COST POOL ANALYSIS 53211**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 11**

| | | |
|---|---|---|
| **Employee Taxes and Benefits** | | |
| 511121 | Wages - Regular | $8,775.00 |
| 511121 | Jury Duty Pay | 269.76 |
| 511310 | Sick Leave Pay | 97,259.96 |
| 511320 | Vacation Pay | 205,159.84 |
| 511330 | Longevity Pay | 13,905.00 |
| 511340 | Holiday Pay | 111,936.58 |
| 511380 | Bereavement Pay | 2,458.17 |
| 512141 | Social Security | 214,958.78 |
| 512142 | Retirement (Employer's Share) | 134,229.29 |
| 512143 | Retirement (Employee's Share) | 173,282.69 |
| 512144 | Hospital and Health Insurance | 917,840.80 |
| 512145 | Life Insurance | 1,565.25 |
| 512146 | Worker's Compensation | 55,915.51 |
| 512148 | Unemployment Compensation | 0.00 |
| 512173 | Dental Insurance | 52,670.67 |
| 512191 | Accrued Sick Leave | 30,918.31 |
| 512192 | Accrued Vacation | 14,006.68 |
| 512370 | Misc. Fringe Pay | 315.00 |
| 512390 | Safety Equipment/Meetings | 12,694.81 |
| 544534 | Machinery Rent & Lease | 139.20 |
| 591516 | Worker's Compensation Excess & Aggregate | 6,707.68 |
| 591517 | Worker's Compensation Safety & Claims | 507.10 |
| **Total Employee Taxes and Benefits Expense** | | **$2,055,516.08** |
| **543941** | **Employee Benefits & Payroll Taxes** | **($1,993,066.09)** |
| | **Money Budgeted for Health Insurance Add. Charges** | **0.00** |
| **543951** | **Employee Benefits Variance** | **$62,449.99** |
| **543951** | **Vested Accrued Sick & Vacation** | **($44,924.99)** |
| **543951** | **Employee Benefits Variance Applied to Balance** | **$17,525.00** |

| | | | |
|---|---|---|---|
| **Over-Recovered Balance:** | **01/01/10 ($89,573.49)** | **12/31/10** | **($72,048.49)** |

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**
**FIELD SMALL TOOLS COST POOL 53221**
**FOR THE YEAR ENDING DECEMBER 31, 2010**

**EXHIBIT C**
**SCHEDULE 12**

| | | | |
|---|---|---|---|
| **Field Small Tools** | | | |
| 511210 | Labor | | $4,934.58 |
| 512130 | Incidental | | 3,885.58 |
| 531349 | Other Operating Expenses | | 3,533.96 |
| 531396 | Consumable Tools | | |
| | Small Tools | 11,817.64 | |
| | Safety Related Small Tools | 5,411.21 | |
| | Traffic Related Small Tools | - | 17,228.85 |
| 531571 | Monthly Equipment Operations | | 218.13 |
| 543561 | Machinery Rental | | 98.66 |
| 544535 | Machinery Allocated | | |
| | Labor | 2,208.89 | |
| | Incidental | 1,865.68 | |
| | Shop Overhead ($4,074.57 * 98.11%) | 4,000.96 | |
| | Depreciation | 1,504.00 | |
| | Monthy Equipment Operations | - | 9,579.53 |
| 543943 | Shop Overhead ($8,820.16 * 98.11%) | | 8,653.46 |
| **Total Field Small Tools Expense** | | | **$48,132.75** |
| **543942** | **Cost Allocations (Credits)** | | **($31,501.63)** |
| **543951** | **Field Small Tools Variance** | | **$16,631.12** |

| | | | |
|---|---|---|---|
| **Over-Recovered Balance:** | **01/01/10 ($6,382.87)** | **12/31/10** | **$10,248.25** |
| **Total Field Labor and Fringe Benefits** | | | **$2,725,966.26** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## FUEL HANDLING COST POOL 53232
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 13**

| **Fuel Handling Cost Pool** | | | |
|---|---|---|---|
| Labor | | | $39.22 |
| Incidental | | | 33.20 |
| Wisconsin Emergency Management Inventory Fee | | | 485.00 |
| Miscellaneous Materials and Supplies | | | 2,317.26 |
| Partronage Refund (Landmark Coop) | | | (85.71) |
| Fuel Inventory Adjustments | | | (1,247.51) |
| Machinery Allocated | | | 8,601.54 |
| Depreciation of Fuel Bulk Storage Equipment | | | 852.52 |
| **Total Fuel Handling Expense** | | | **$10,995.52** |
| **Total Fuel Handling Credits** | 51,188 *NO-LEAD*<br>141,229 *DIESEL* | | |
| | 192,417 *TOTAL GALLONS* | | **($9,620.91)** |
| **Fuel Handling Variance (Closed to 53231 Shop Operations)** | | | **$1,374.61** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## PIT & QUARRY OPERATIONS 53250
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 14**

| **Pit & Quarry Operations** | | | |
|---|---|---|---|
| Labor | | | $21,098.24 |
| Incidental | | | 17,842.14 |
| Field Small Tools | | | 428.94 |
| Materials and Supplies | | | 25,987.41 |
| Raw Materials | | | 37,672.52 |
| Equipment Rental (Not Exclusive To Pits) | | | 46,835.01 |
| Contracted Crushing Contractor | | | 179,587.76 |
| Equipment Expenses | | | |
| Depreciation | | $2,948.00 | |
| Shop Overhead | | 779.74 | |
| Other Expenses | | 9,070.89 | 12,798.63 |
| Other Expenses | | | |
| Building Allocation | | 3,268.43 | |
| Port-A-John | | 1,092.00 | |
| Land Improvement Depreciation | | 815.31 | |
| Permits/Dues/Annual Fees/Etc . | | 740.00 | |
| Rents & Leases | | 300.00 | |
| Advertising | | 185.20 | 6,400.94 |
| Miscellaneous Revenues | | | (73,368.92) |
| Inventory Pricing Adjustments | | | 1,912.55 |
| Inventory Physical Adjustments | | | (7,902.28) |
| **Total Pit and Quarry Expense** | | | **$269,292.94** |
| **Cost Allocation Credits** | **105,411** *TONS LIME ROCK*<br>**6,399** *TONS BLACK TOP* | | **(298,203.33)** |
| | **111,810** *TONS* | | |
| **Pit and Quarry Variance** | | | **($28,910.39)** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## BITUMINOUS OPERATIONS COST POOL 53261/53262
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 15**

| **Bituminous Operations** | |
|---|---|
| Labor | $0.00 |
| Incidental | 0.00 |
| Field Small Tools | 0.00 |
| Equipment Rental (Not Exclusive To Bituminous) | 0.00 |
| Equipment Expenses | |
| Other Expenses | 0.00 |
| Marquardt/Fischer Leases | 4,674.65 |
| Permits/dues/Annual Fees/Etc. | 1,225.00 |
| Buildings & Grounds Allocation | 0.00 |
| **Total Bituminous Operations Expense** | **$5,899.65** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## DUE FROM STATE OF WISCONSIN 700.142010
## STATE TRUNK HIGHWAY SYSTEM
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 16**

| **DUE FROM STATE OF WISCONSIN** | |
|---|---|
| Balance Due January 1, 2010 | $463,960.63 |
| Expenditures | 0.00 |
| Subtotal | $463,960.63 |
| Reimbursed by State | ($2.97) |
| **Balance Due December 31, 2010** | $463,963.60 |
| **Invoiced, Not Reimbursed December 31, 2010** | |
| Gas Tax Refund Reimbursement | $7,012.48 |
| August 2010 Maintenance & Accidents (corrected in 2011) | 2.97 |
| November 2010 Maintenance & Accidents | 142,000.31 |
| December 2010 Maintenance & Accidents | 314,947.84 |
| **Balance Due December 31, 2010** | $463,963.60 |

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
# ACCOUNTS RECEIVABLE
# FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 17

| ACCOUNT | Balance 01/01/10 | 2010 Expenditures | 2010 Receipts | Balance 12/31/10 |
|---|---|---|---|---|
| **700.131001 (13101)** | | | | |
| D.N.R. | 4,763.84 | 0.00 | 4,763.84 | 0.00 |
| FARMCO | 453.58 | 0.00 | 453.58 | 0.00 |
| FORT SCHOOL DISTRICT | 1,865.60 | 3,418.99 | 2,549.40 | 2,735.19 |
| HANS BROTHERS | 0.00 | 29.40 | 29.40 | 0.00 |
| H. JAMES & SONS | 345.15 | 0.00 | 0.00 | 345.15 |
| HAUSZ BROS. | 0.00 | 733.42 | 733.42 | 0.00 |
| HWY J CONTRACTOR REPAIRS | 0.00 | 8,163.23 | 0.00 | 8,163.23 |
| JEFFERSON EMS | 188.56 | 0.00 | 188.56 | 0.00 |
| JEFFERSON SCHOOL DISTRICT | 1,344.55 | 5,196.31 | 4,764.14 | 1,776.72 |
| MCDERMOTT ENTERPRISE | 66.65 | 0.00 | 66.65 | 0.00 |
| MISC. SALES/AUCTION SALES | 134.02 | 18,600.00 | 18,734.02 | 0.00 |
| SAINT COLETTA | 905.11 | 1,393.32 | 1,725.34 | 573.09 |
| WE ENERGIES | 0.00 | 2,596.47 | 0.00 | 2,596.47 |
| WHITEWATER, CITY OF | 0.00 | 175,456.99 | 175,456.99 | 0.00 |
| WHITEWATER, TOWN OF | 96.22 | 0.00 | 96.22 | 0.00 |
| LOEB-LORMAN SALE OF SALVAGE | 0.00 | 4,530.51 | 0.00 | 4,530.51 |
| ARING EQUIPMENT | 0.00 | 14.07 | 14.07 | 0.00 |
| BADGER UTILITY | 0.00 | 24.02 | 24.02 | 0.00 |
| BROOKS | 0.00 | (34.10) | (34.10) | 0.00 |
| CAPITAL CITY INTERNATIONAL | 0.00 | (4.93) | (4.93) | 0.00 |
| CASPERS PARTS RETURNED | 0.00 | 151.26 | 151.26 | 0.00 |
| FABCO PARTS RETURNED | 0.00 | 488.69 | 488.69 | 0.00 |
| LAKESIDE PARTS RETURNED | 0.00 | (78.37) | (78.37) | 0.00 |
| MADISON SPRING | 0.00 | 1,204.53 | 1,204.53 | 0.00 |
| STADE AUCTION | 0.00 | 9,790.73 | 9,790.73 | 0.00 |
| EGGIMANN | 0.00 | 423.27 | 423.27 | 0.00 |
| HUMPHREY | 0.00 | 22.72 | 22.72 | 0.00 |
| MOTION INDUSTRIES | 0.00 | 182.34 | 182.34 | 0.00 |
| TRUCK COUNTRY | 0.00 | (5.32) | (5.32) | 0.00 |
| JEFFERSON AUTO | 0.00 | (34.96) | (34.96) | 0.00 |
| JEFFERSON ACE PARTS RETURNED | 0.00 | (0.31) | (0.31) | 0.00 |
| WAUSAU EQUIPMENT | 0.00 | 1,964.37 | 1,964.37 | 0.00 |
| PLAN SALES | 0.00 | 200.00 | 200.00 | 0.00 |
| DAVE MIX PLANT | 0.00 | 100.00 | 100.00 | 0.00 |
| DAVE | 0.00 | 2,500.00 | 2,500.00 | 0.00 |
| UTILITY PERMITS | 1,400.00 | 10,770.00 | 1,400.00 | 10,770.00 |
| **TOTALS 700.131001 (13101)** | **11,563.28** | **247,796.65** | **227,869.57** | **31,490.36** |
| **700.138010 (13801)** | | | | |
| 09-31 PHILLIP SANDOVAL | 126.20 | 0.00 | 126.20 | 0.00 |
| 10-34 WYNDRA, JAMES | 0.00 | 94.68 | 94.68 | 0.00 |
| 10-37 RUBIETTA, THOMAS | 0.00 | 133.85 | 0.00 | 133.85 |
| 10-38 UNITED COOP | 0.00 | 4,043.29 | 4,043.29 | 0.00 |
| 10-40 KILLIPS/BESSEL | 0.00 | 1,807.96 | 0.00 | 1,807.96 |
| 10-41 GOLDEN STATE FOODS | 0.00 | 5,021.24 | 0.00 | 5,021.24 |
| 10-43 | 0.00 | 44.48 | 0.00 | 44.48 |
| 10-44 SKOGSBERG, CASSANDRA | 0.00 | 282.26 | 0.00 | 282.26 |
| 10-45 CHILES, TROY | 0.00 | 161.83 | 0.00 | 161.83 |
| **TOTALS 700.138010 (13801)** | **126.20** | **11,589.59** | **4,264.17** | **7,451.62** |
| **700.142010 (14201)** | | | | |
| MAINTENANCE & CONSTRUCTION | 456,948.15 | 2,071,615.07 | 2,108,476.04 | 420,087.18 |
| GPS REIMBURSEMENT | 0.00 | 75,092.28 | 67,960.45 | 7,131.83 |
| GPL REIMBURSEMENT | 0.00 | 25,242.54 | 25,242.54 | 0.00 |
| RADIO REIMBURSEMENT | 0.00 | 3,181.44 | 3,181.44 | 0.00 |
| SALT STORAGE REIMBURSEMENT | 0.00 | 14,217.28 | 14,217.28 | 0.00 |

*** $1,415.06 of 2010 hit & runs and $946.55 of 2009 uncollectable accidents written off in 2010 ***

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
## ACCOUNTS RECEIVABLE
## FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 17

| ACCOUNT | Balance 01/01/10 | 2010 Expenditures | 2010 Receipts | Balance 12/31/10 |
|---|---|---|---|---|
| GAS TAX REFUND | 7,012.48 | 9,607.37 | 7,897.42 | 8,722.43 |
| LRIP ADMIN COSTS | 0.00 | 4,751.06 | 4,751.06 | 0.00 |
| FEMA FLOOD | 0.00 | 52,040.69 | 0.00 | 52,040.69 |
| **TOTALS 700.142010 (14201)** | **463,960.63** | **2,255,747.73** | **2,231,726.23** | **487,982.13** |
| 700.143010 (14301) | | | | |
| COLUMBIA COUNTY | 0.00 | 10,698.44 | 10,698.44 | 0.00 |
| DANE COUNTY | 0.00 | 3,763.17 | 3,763.17 | 0.00 |
| DODGE COUNTY | 0.00 | 24,438.51 | 22,940.71 | 1,497.80 |
| ROCK COUNTY | 0.00 | 155,324.84 | 155,324.84 | 0.00 |
| WAUKESHA COUNTY | 0.00 | 2,865.18 | 2,865.18 | 0.00 |
| **TOTALS 700.142010 (14201)** | **0.00** | **197,090.14** | **195,592.34** | **1,497.80** |
| 700.144010 (14401) | | | | |
| 501 TOWN AZTALAN | 4,340.14 | 20,349.95 | 21,099.33 | 3,590.76 |
| 502 TOWN COLD SPRING | 22,012.53 | 47,247.36 | 46,844.33 | 22,415.56 |
| 503 TOWN CONCORD | 17,810.37 | 30,991.29 | 41,016.87 | 7,784.79 |
| 504 TOWN FARMINGTON | 3,462.14 | 6,629.63 | 9,402.60 | 689.17 |
| 505 TOWN HEBRON | 24,862.33 | 71,642.04 | 76,098.87 | 20,405.50 |
| 506 TOWN IXONIA | 6,642.04 | 3,654.67 | 9,915.11 | 381.60 |
| 507 TOWN JEFFERSON | 0.00 | 25,409.96 | 18,034.27 | 7,375.69 |
| 508 TOWN KOSHKONONG | 0.00 | 127.20 | 0.00 | 127.20 |
| 509 TOWN LAKE MILLS | 3,986.37 | 10,127.12 | 13,970.39 | 143.10 |
| 510 TOWN MILFORD | 0.00 | 672.68 | 584.46 | 88.22 |
| 511 TOWN OAKLAND | 0.00 | 0.00 | 0.00 | 0.00 |
| 512 TOWN PALMYRA | 70.09 | 5,189.11 | 5,182.71 | 76.49 |
| 513 TOWN SULLIVAN | 771.58 | 12,695.66 | 939.26 | 12,527.98 |
| 514 TOWN SUMNER | 29,305.78 | 184,703.98 | 83,002.93 | 131,006.83 |
| 515 TOWN WATERLOO | 104.84 | 231.73 | 133.85 | 202.72 |
| 516 TOWN WATERTOWN | 3,633.54 | 21,746.05 | 10,903.01 | 14,476.58 |
| 517 VILLAGE JOHNSON CREEK | 1,170.84 | 449.50 | 1,556.74 | 63.60 |
| 518 VILLAGE PALMYRA | 0.00 | 0.00 | 0.00 | 0.00 |
| 519 VILLAGE SULLIVAN | 5,755.19 | 11,104.27 | 13,433.59 | 3,425.87 |
| 520 CITY FORT ATKINSON | 300.02 | 169.60 | 300.02 | 169.60 |
| 521 CITY JEFFERSON | 57.37 | 10,913.72 | 10,573.46 | 397.63 |
| 522 CITY LAKE MILLS | 0.00 | 724.01 | 724.01 | 0.00 |
| 523 CITY WATERLOO | 0.00 | 63.60 | 0.00 | 63.60 |
| 524 CITY WATERTOWN | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTALS 700.144010 (14401)** | **124,285.17** | **464,843.13** | **363,715.81** | **225,412.49** |
| **700.144020 (14402)** | | | | |
| 501 TOWN AZTALAN | 0.00 | 17,495.19 | 17,495.19 | 0.00 |
| 502 TOWN COLD SPRING | 0.00 | 4,857.35 | 4,857.35 | 0.00 |
| 503 TOWN CONCORD | 0.00 | 31,594.84 | 31,594.84 | 0.00 |
| 504 TOWN FARMINGTON | 34,687.20 | 0.00 | 34,687.20 | 0.00 |
| 505 TOWN HEBRON | 0.00 | 22,444.14 | 22,444.14 | 0.00 |
| 506 TOWN IXONIA | 0.00 | 0.00 | 0.00 | 0.00 |
| 507 TOWN JEFFERSON | 0.00 | 30,986.60 | 30,986.60 | 0.00 |
| 508 TOWN KOSHKONONG | 0.00 | 20,025.26 | 20,025.26 | 0.00 |
| 509 TOWN LAKE MILLS | 5,124.93 | 36,955.74 | 12,756.93 | 29,323.74 |
| 510 TOWN MILFORD | 0.00 | 16,832.45 | 16,832.45 | 0.00 |
| 511 TOWN OAKLAND | 0.00 | 0.00 | 0.00 | 0.00 |
| 512 TOWN PALMYRA | 0.00 | 31,957.91 | 31,957.91 | 0.00 |
| 513 TOWN SULLIVAN | 0.00 | 16,314.58 | 15,904.00 | 410.58 |
| 514 TOWN SUMNER | 0.00 | 9,955.67 | 9,955.67 | 0.00 |
| 515 TOWN WATERLOO | 0.00 | 12,219.40 | 12,219.40 | 0.00 |
| 516 TOWN WATERTOWN | 0.00 | 0.00 | 0.00 | 0.00 |
| 517 VILLAGE JOHNSON CREEK | 0.00 | 0.00 | 0.00 | 0.00 |

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
## ACCOUNTS RECEIVABLE
## FOR THE YEAR ENDING DECEMBER 31, 2010

EXHIBIT C
SCHEDULE 17

| ACCOUNT | Balance 01/01/10 | 2010 Expenditures | 2010 Receipts | Balance 12/31/10 |
|---|---|---|---|---|
| 518 VILLAGE PALMYRA | 0.00 | 0.00 | 0.00 | 0.00 |
| 519 VILLAGE SULLIVAN | 5,550.14 | 491,821.48 | 495,143.89 | 2,227.73 |
| 520 CITY FORT ATKINSON | 0.00 | 0.00 | 0.00 | 0.00 |
| 521 CITY JEFFERSON | 0.00 | 17,503.17 | 17,503.17 | 0.00 |
| 522 CITY LAKE MILLS | 0.00 | 36,716.63 | 36,716.63 | 0.00 |
| 523 CITY WATERLOO | 0.00 | 0.00 | 0.00 | 0.00 |
| 524 CITY WATERTOWN | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTALS 700.144020 (14402)** | **45,362.27** | **797,680.41** | **811,080.63** | **31,962.05** |
| **700.144030 (14403)** | | | | |
| 501 TOWN AZTALAN | 0.00 | 4,345.84 | 4,345.84 | 0.00 |
| 502 TOWN COLD SPRING | 0.00 | 1,000.00 | 0.00 | 1,000.00 |
| 503 TOWN CONCORD | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| 504 TOWN FARMINGTON | 21,436.96 | 5,462.48 | 26,899.44 | 0.00 |
| 505 TOWN HEBRON | 0.00 | 0.00 | 0.00 | 0.00 |
| 506 TOWN IXONIA | 0.00 | 0.00 | 0.00 | 0.00 |
| 507 TOWN JEFFERSON | 0.00 | 7,034.49 | 7,034.49 | 0.00 |
| 508 TOWN KOSHKONONG | 0.00 | 3,003.61 | 3,003.61 | 0.00 |
| 509 TOWN LAKE MILLS | 0.00 | 16,576.45 | 16,576.45 | 0.00 |
| 510 TOWN MILFORD | 0.00 | 0.00 | 0.00 | 0.00 |
| 511 TOWN OAKLAND | 0.00 | 1,000.00 | 0.00 | 1,000.00 |
| 512 TOWN PALMYRA | 0.00 | 3,383.62 | 3,383.62 | 0.00 |
| 513 TOWN SULLIVAN | 0.00 | 0.00 | 0.00 | 0.00 |
| 514 TOWN SUMNER | 0.00 | 9,418.37 | 8,176.94 | 1,241.43 |
| 515 TOWN WATERLOO | 0.00 | 1,275.66 | 1,275.66 | 0.00 |
| 516 TOWN WATERTOWN | 0.00 | 0.00 | 0.00 | 0.00 |
| 517 VILLAGE JOHNSON CREEK | 0.00 | 0.00 | 0.00 | 0.00 |
| 518 VILLAGE PALMYRA | 0.00 | 0.00 | 0.00 | 0.00 |
| 519 VILLAGE SULLIVAN | 0.00 | 2,398.43 | 2,398.43 | 0.00 |
| 520 CITY FORT ATKINSON | 0.00 | 0.00 | 0.00 | 0.00 |
| 521 CITY JEFFERSON | 0.00 | 0.00 | 0.00 | 0.00 |
| 522 CITY LAKE MILLS | 0.00 | 0.00 | 0.00 | 0.00 |
| 523 CITY WATERLOO | 0.00 | 0.00 | 0.00 | 0.00 |
| 524 CITY WATERTOWN | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTALS 700.144030 (14403)** | **21,436.96** | **55,898.95** | **74,094.48** | **3,241.43** |
| **TOTAL DUE FROM CITIES, VILLAGES, &** | 191,084.40 | 1,318,422.49 | 1,248,890.92 | 260,615.97 |
| **TOTAL ACCOUNTS RECEIVABLE** | **666,734.51** | **4,030,646.60** | **3,908,343.23** | **789,037.88** |
| 525 COUNTRYSIDE | 0.00 | 690.64 | 690.64 | 0.00 |
| 526 COURTHOUSE | 0.00 | 10,976.33 | 10,976.33 | 0.00 |
| 527 ZONING | 0.00 | 3,807.00 | 3,807.00 | 0.00 |
| 528 SURVEYOR | 0.00 | 3,433.93 | 3,433.93 | 0.00 |
| 529 PARKS | 0.00 | 9,216.96 | 9,216.96 | 0.00 |
| 530 SHERIFF | 0.00 | 68,068.94 | 68,068.94 | 0.00 |
| 531 FAIR | 0.00 | 26,006.96 | 26,006.96 | 0.00 |
| 532 HUMAN SERVICES | 0.00 | 26,271.22 | 26,271.22 | 0.00 |
| 533 LAND CONSERVATION | 0.00 | 7,686.19 | 7,686.19 | 0.00 |
| 534 EMERGENCY GOVERNMENT | 0.00 | 84,354.07 | 84,354.07 | 0.00 |
| **TOTALS COUNTY DEPARTMENTS** | **0.00** | **240,512.24** | **240,512.24** | **0.00** |
| **ACCOUNTS RECEIVABLE TOTALS** | **666,734.51** | **4,271,158.84** | **4,148,855.47** | **789,037.88** |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## ANALYSIS OF MATERIALS AND SUPPLIES
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 18**

| ACCOUNT NUMBER | MATERIAL | INVENTORY 01-01-10 | PURCHASE | SALES | BOOK INV. 12-31-10 | ADJUST. | PHYSICAL 12-31-10 |
|---|---|---|---|---|---|---|---|
| 700.161151. | Lime Shot Rock (Sullivan) | $0.00 | $ 51,957.01 | $ 51,957.02 | ($0.01) | $0.01 | $0.00 |
| 700.161151.000 | Lime Shot Rock (Strasb II) | 0.00 | 32.00 | 32.00 | 0.00 | 3,663.22 | 3,663.22 |
| 700.161151.811 | Lime Rock (Shop) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.161151.813 | Lime Rock (Strasb II) | 174,500.00 | 211,246.84 | 130,035.56 | 255,711.28 | (5,575.77) | 250,135.51 |
| 700.161151.814 | Uncrushed Lime Rock | 18,500.00 | - | 18,500.00 | 0.00 | 0.00 | 0.00 |
| | SUBTOTAL | $193,000.00 | $263,235.85 | $200,524.58 | $255,711.27 | ($1,912.54) | $253,798.73 |
| 700.161152.810 | Gravel (Scollards) | $4,854.50 | $0.00 | $4,854.50 | $0.00 | $0.00 | $0.00 |
| 700.161152.813 | Crushed B/T (Strasburg) | 1,080.00 | 34,967.48 | 14,191.94 | 21,855.54 | 7,568.58 | 29,424.12 |
| | SUBTOTAL | $5,934.50 | $34,967.48 | $19,046.44 | $21,855.54 | $7,568.58 | $29,424.12 |
| 700.161153.811 | Sand (Shop) | $0.00 | $561.57 | $298.20 | $263.37 | $375.63 | $639.00 |
| 700.161153.818 | Winter Sand (Wolff) | 10,177.85 | 0.00 | 4,963.57 | 5,214.28 | (41.93) | 5,172.35 |
| | SUBTOTAL | $10,177.85 | $561.57 | $5,261.77 | $5,477.65 | $333.70 | $5,811.35 |
| 700.161216 | Cement & Concrete Supplies | $347.06 | $1,605.50 | $1,228.14 | $724.42 | ($49.74) | $674.68 |
| 700.161217 | Silica Sand | 249.50 | 0.00 | 0.00 | 249.50 | 0.00 | 249.50 |
| 700.161223 | Guard Rails & Posts (Flex B | 12,204.16 | 3,924.30 | 5,026.38 | 11,102.08 | (1,819.92) | 9,282.16 |
| 700.161224 | Reinforcing Rod | 1,526.38 | 0.00 | 5.59 | 1,520.79 | 27.92 | 1,548.71 |
| 700.161226 | Metal Culverts | 43,091.08 | 26,345.16 | 13,965.19 | 55,471.05 | (7,924.65) | 47,546.40 |
| 700.161231 | Lumber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.161234.850 | Fencing Supplies | 163.31 | 0.00 | 13.05 | 150.26 | (21.50) | 128.76 |
| 700.161234.851 | Plastic B & W Posts | 4,004.84 | 12,717.50 | 7,746.47 | 8,975.87 | 293.70 | 9,269.57 |
| 700.161234.853 | R/W | 936.67 | 0.00 | 648.73 | 287.94 | 214.62 | 502.56 |
| 700.161241 | Construction & Landscape S | 6,657.80 | 2,638.00 | 3,446.37 | 5,849.43 | 1,809.36 | 7,658.79 |
| 700.161242 | Weed Control Supplies | 1,503.16 | 5,403.45 | 5,125.79 | 1,780.82 | 92.10 | 1,872.92 |
| 700.161254 | Painting (Shop) | 933.87 | 1,190.47 | 1,396.57 | 727.77 | (43.08) | 684.69 |
| 700.161263 | Sign Parts & Supplies | 47,784.19 | 21,698.59 | 21,287.78 | 48,195.00 | (2,777.35) | 45,417.65 |
| 700.161274 | Calcium Chloride | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.161281.000 | Asphalt Filler | 32,957.68 | 1,743.87 | 27,445.55 | 7,256.00 | 471.63 | 7,727.63 |
| 700.161281.388 | MC-250 Winter Mix (Shop) | 4,180.00 | 19,146.96 | 18,831.14 | 4,495.82 | (1,147.32) | 3,348.50 |
| 700.161282.811 | Coated Chips (Shop) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.161282.812 | Coated Chips (Mixplant) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUBTOTAL | $156,539.70 | $96,413.80 | $106,166.75 | $146,786.75 | ($10,874.23) | $135,912.52 |
| 700.161352 | Blacksmith Iron & Steel | $24,313.98 | $5,181.60 | $4,579.51 | $24,916.07 | ($1,130.95) | $23,785.12 |
| 700.161353 | Repair Parts | 392,707.58 | 258,638.01 | 294,267.84 | 357,077.75 | (1,631.69) | 355,446.06 |
| 700.161357.561 | Tires & Tubes | 18,483.33 | 43,812.83 | 53,068.56 | 9,227.60 | 2,707.11 | 11,934.71 |
| 700.161357.562 | Batteries | 999.19 | 1,654.81 | 1,287.72 | 1,366.28 | (280.59) | 1,085.69 |
| 700.161359 | Blades & Shoes | 43,990.06 | 41,380.00 | 38,426.09 | 46,943.97 | 237.70 | 47,181.67 |
| | SUBTOTAL | $480,494.14 | $350,667.25 | $391,629.72 | $439,531.67 | ($98.42) | $439,433.25 |
| 700.161451.550 | Gasoline, Tax, Unleaded | $7,206.25 | $130,403.60 | $126,896.38 | $10,713.47 | $342.48 | $11,055.95 |
| 700.161451.552 | Diesel Fuel, Inspection Fee, | 36,091.33 | 393,321.06 | $376,815.10 | 52,597.29 | 905.03 | 53,502.32 |
| | SUBTOTAL | $43,297.58 | $523,724.66 | $503,711.48 | $63,310.76 | $1,247.51 | $64,558.27 |
| 700.161542.811 | Black Dirt (Shop) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## ANALYSIS OF MATERIALS AND SUPPLIES
## FOR THE YEAR ENDING DECEMBER 31, 2010

**EXHIBIT C**
**SCHEDULE 18**

| ACCOUNT NUMBER | MATERIAL | INVENTORY 01-01-10 | PURCHASE | SALES | BOOK INV. 12-31-10 | ADJUST. | PHYSICAL 12-31-10 |
|---|---|---|---|---|---|---|---|
| 700.161558.556 | Oil | $19,447.94 | $13,629.80 | $19,096.13 | $13,981.61 | $447.34 | $14,428.95 |
| 700.161558.557 | Grease | 1,361.29 | 420.51 | 1,023.06 | 758.74 | 286.78 | 1,045.52 |
| 700.161558.558 | Propane Gas | 0.00 | 997.16 | 997.22 | (0.06) | 0.06 | 0.00 |
| 700.161558.559 | Anti-Freeze | 1,010.89 | 1,780.35 | 1,615.12 | 1,176.12 | (229.94) | 946.18 |
| 700.161558.560 | Additive/Nocool/Alcohol | 60.83 | 66.13 | 11.02 | 115.94 | 0.00 | 115.94 |
| | SUBTOTAL | $21,880.95 | $16,893.95 | $22,742.55 | $16,032.35 | $504.24 | $16,536.59 |
| 700.161651.810 | Chips (Scollards) | $11,250.00 | $0.00 | $7,225.00 | $4,025.00 | $475.00 | $4,500.00 |
| 700.161651.811 | Chips (Shop) | 38,137.50 | 0.00 | 26,843.75 | 11,293.75 | (2,193.75) | 9,100.00 |
| 700.161651.812 | Chips (Mix Plant) | 35,525.00 | 0.00 | 0.00 | 35,525.00 | 0.00 | 35,525.00 |
| 700.161651.812 | Junk Chips (Mix Plant) | 0.00 | 2,362.50 | 2,162.50 | 200.00 | 340.00 | 540.00 |
| 700.161651.814 | Chips (Poyers) | 5,450.00 | 0.00 | 0.00 | 5,450.00 | 0.00 | 5,450.00 |
| 700.161651.816 | Chips (Pipersville) | 28,200.00 | 0.00 | 22,237.50 | 5,962.50 | (5,962.50) | 0.00 |
| 700.161651.817 | Chips (T & West Rd.) | 2,487.50 | 0.00 | 0.00 | 2,487.50 | 0.00 | 2,487.50 |
| 700.161651.823 | Chips (Ixonia) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.161651.827 | Chips (Lake Mills) | 15,625.00 | 0.00 | 6,812.50 | 8,812.50 | 5,775.00 | 14,587.50 |
| 700.161651.829 | Chips (Concord) | 57,775.00 | 25,726.66 | 11,031.25 | 72,470.41 | (2,346.39) | 70,124.02 |
| | SUBTOTAL | $194,450.00 | $28,089.16 | $76,312.50 | $146,226.66 | ($3,912.64) | $142,314.02 |
| 700.161653.811 | Flyash (Shop) | $10,681.93 | $53,035.76 | $43,919.87 | $19,797.82 | $9,866.93 | $29,664.75 |
| 700.161678.812 | North Lake Chips (Mix Plant) | $9,800.00 | $0.00 | $0.00 | $9,800.00 | $0.00 | $9,800.00 |
| 700.161775 | Asphalt | $149.05 | $313,418.92 | $313,568.08 | ($0.11) | $0.11 | $0.00 |
| 700.161873.855 | Sodium Chloride | $261,836.03 | $205,634.74 | $276,800.32 | $190,670.45 | ($0.33) | $190,670.12 |
| 700.161873.856 | Magnesium Chloride | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 700.161951.854 | Mixed Sand and Salt | $43,558.97 | $27,575.95 | $43,472.06 | $27,662.86 | $7,203.21 | $34,866.07 |
| 700.161951.954 | Salt Brine | $1,790.93 | $12,443.73 | $12,582.93 | $1,651.73 | 1,275.10 | $2,926.83 |
| | SUBTOTAL | $45,349.90 | $40,019.68 | $56,054.99 | $29,314.59 | $8,478.31 | $37,792.90 |
| | **TOTALS** | $1,433,591.63 | $1,926,662.82 | $2,015,739.05 | $1,344,515.40 | $11,201.22 | $1,355,716.62 |
| | **ADJUSTMENTS** | | | $11,201.22 | | | |
| | **ADJUSTED SALES** | | | $2,026,940.27 | | | |

## JEFFERSON COUNTY HIGHWAY DEPARTMENT
## MILEAGE OF PUBLIC HIGHWAYS - RURAL AND URBAN
## OPEN AND USED FOR TRAVEL - JANUARY 1, 2011

EXHIBIT D
SCHEDULE 1

| NAME OF MUNICIPALITY (TOWN, VILLAGE, OR CITY) | "I" SYSTEM | STATE TRUNK SYSTEM | COUNTY TRUNK SYSTEM | LOCAL ROADS & STREETS | TOTAL DISTRICT MILES |
|---|---|---|---|---|---|
| **TOWNSHIPS** | | | | | |
| 501 Aztalan | 3.94 | 5.70 | 15.58 | 32.06 | 57.28 |
| 502 Cold Spring | | 4.07 | 8.57 | 24.47 | 37.11 |
| 503 Concord | 6.25 | 1.47 | 18.43 | 50.68 | 76.83 |
| 504 Farmington | 5.28 | 2.27 | 23.17 | 54.37 | 85.09 |
| 505 Hebron | | 6.10 | 7.99 | 37.03 | 51.12 |
| 506 Ixonia | | 6.63 | 17.91 | 69.66 | 94.20 |
| 507 Jefferson | | 20.22 | 23.70 | 44.50 | 88.42 |
| 508 Koshkonong | | 19.28 | 12.77 | 69.55 | 101.60 |
| 509 Lake Mills | 5.07 | 3.86 | 16.99 | 38.23 | 64.15 |
| 510 Milford | 1.48 | 2.46 | 21.47 | 42.56 | 67.97 |
| 511 Oakland | | 13.03 | 18.68 | 50.28 | 81.99 |
| 512 Palmyra | | 5.60 | 11.11 | 38.26 | 54.97 |
| 513 Sullivan | | 9.72 | 20.25 | 40.00 | 69.97 |
| 514 Sumner | | 7.20 | 2.52 | 25.30 | 35.02 |
| 515 Waterloo | 1.28 | 7.07 | 8.93 | 39.23 | 56.51 |
| 516 Watertown | | 8.75 | 22.73 | 55.91 | 87.39 |
| **TOWNSHIP SUBTOTAL** | **23.30** | **123.43** | **250.80** | **712.09** | **1,109.62** |
| **VILLAGES** | | | | | |
| 517 Johnson Creek | 1.25 | 2.26 | 0.45 | 21.47 | 25.43 |
| 518 Palmyra | | 1.78 | 0.00 | 11.19 | 12.97 |
| 519 Sullivan | | 1.17 | 0.00 | 4.44 | 5.61 |
| **VILLAGE SUBTOTAL** | **1.25** | **5.21** | **0.45** | **37.10** | **44.01** |
| **CITIES** | | | | | |
| 520 Fort Atkinson | | 1.47 | 1.33 | 61.53 | 64.33 |
| 521 Jefferson | | 0.60 | 1.15 | 43.91 | 45.66 |
| 522 Lake Mills | | 0.14 | 1.98 | 31.58 | 33.70 |
| 523 Waterloo | | 4.25 | 0.00 | 17.90 | 22.15 |
| 524 Watertown | | 1.34 | 0.28 | 77.32 | 78.94 |
| **CITIES SUBTOTAL** | **0.00** | **7.80** | **4.74** | **232.24** | **244.78** |
| **TOTAL COUNTY & LOCAL ROADS** | **24.55** | **136.44** | **255.99** | **981.43** | **1,398.41** |

(for county roads, this is centerline miles)

* Mileage certification for Towns, Villages, & Cities will now be every year. (01/01/2002)

# JEFFERSON COUNTY HIGHWAY DEPARTMENT
# EMPLOYEE ROSTER
# AS OF DECEMBER 31, 2010

**EXHIBIT E**
**SCHEDULE 1**

| | | |
|---|---|---|
| 1 | BALL, TIMOTHY | HIGHWAY MAINTENANCE |
| 2 | BARNES, TYSON | HIGHWAY MAINTENANCE |
| 3 | BERGER, TODD | EQUIPMENT OPERATOR II-VEO |
| 4 | BLEECKER, DALE | EQUIPMENT OPERATOR II |
| 5 | BLOCK, BARRY | EQUIPMENT OPERATOR I |
| 6 | COONEN, ERIK | SUPERVISON, FLEET MANAGER |
| 7 | BOWMAN, GERALD | HIGHWAY MAINTENANCE |
| 8 | COOPER, RUSSELL | SUPERINTENDENT, PATROL |
| 9 | DEHNERT, RICHARD | HIGHWAY MAINTENANCE |
| 10 | DRAEGER, ALLEN | HIGHWAY UTILITY PERSON |
| 11 | ENDL, PETER | EQUIPMENT OPERATOR II-VEO |
| 12 | FISCHER, ALICE | HIGHWAY ACCOUNT CLERK |
| 13 | FOLTZ, DANIEL | EQUIPMENT MECHANIC II |
| 14 | FOLTZ, DONALD | EQUIPMENT MECHANIC II |
| 15 | GARITY, JAMES | EQUIPMENT OPERATOR I |
| 16 | HOFFMAN, ROGER | HIGHWAY MAINTENANCE |
| 17 | HUMMEL, DENNIS | HIGHWAY LEAD WORKER |
| 18 | JACOBSON, DUANE | EQUIPMENT OPERATOR I |
| 19 | JENSWOLD, ANN | HIGHWAY ACCOUNT CLERK |
| 20 | KERN, WILLIAM | SUPERVISOR, COMMISSIONER |
| 21 | KIESLING, LAWRENCE | HIGHWAY MAINTENANCE |
| 22 | KOEPPEL, GREGORY | HIGHWAY SIGN WORKER |
| 23 | KOTTWITZ, JAMES | HIGHWAY LEAD WORKER |
| 24 | KRAUSE, JAMES | HIGHWAY MAINTENANCE |
| 25 | KUEHL, JEFFREY | EQUIPMENT OPERATOR I |
| 26 | KUHL, DAVID | HIGHWAY MAINTENANCE |
| 27 | KUHL, RANDY | SUPERINTENDENT, HEAVY MAINT. |
| 28 | KUTZ, DALE | EQUIPMENT OPERATOR II |
| 29 | LARSON, GARY | EQUIPMENT OPERATOR I |
| 30 | LEMKE, DANIEL | EQUIPMENT OPERATOR II-VEO |
| 31 | LESTER, CLAYTON | HIGHWAY MAINTENANCE |
| 32 | MALLOW, DAVID | HIGHWAY MAINTENANCE |
| 33 | MATTKE, BRIAN | HIGHWAY MAINTENANCE |
| 34 | MEYER, STEVEN | HIGHWAY UTILITY PERSON |
| 35 | NAATZ, DALE | HIGHWAY UTILITY PERSON |
| 36 | PAGENKOPF, CURT | EQUIPMENT OPERATOR I (QUAD) |
| 37 | PRUST, JOHN | EQUIPMENT OPERATOR I |
| 38 | PUNZEL, PATRICK | HIGHWAY MAINTENANCE |
| 39 | PUNZEL, TIMM | SUPERVISOR, ASST. SUPT. |
| 40 | RADLOFF, SCOTT | EQUIPMENT MECHANIC/WELDER FABR. |
| 41 | RADLOFF, TIMOTHY | EQUIPMENT MECHANIC II |
| 42 | RAMMELT, RANDALL | HIGHWAY LEAD WORKER |
| 43 | REICHERT, JOHN | EQUIPMENT OPERATOR II-VEO |
| 44 | RITTER, MARSHALL | EQUIPMENT OPERATOR II-VEO |
| 45 | SAUNDERS, PERRY | EQUIPMENT OPERATOR II-VEO |
| 46 | SCHUENKE, DOUGLAS | EQUIPMENT PARTS PERSON |
| 47 | SCHNEIDER, TROY | EQUIPMENT MECHANIC II |
| 48 | SEIFERT, JOHN | CUSTODIAN |
| 49 | SHARLOW, JEFFREY | HIGHWAY MAINTENANCE |
| 50 | STELSE, GARY | EQUIPMENT OPERATOR I (QUAD) |
| 51 | TRUMPF, JERRY | HIGHWAY UTILITY PERSON |
| 52 | UDOVICH, BRIAN | SUPERVISOR, OPERATIONS MANAGER |
| 53 | WINTER, GREGORY | SUPERVISOR, ACCOUNTANT |
| 54 | WOLFRAM, JOHN | EQUIPMENT OPERATOR I |
| 55 | WOODS, CHRISTOPHER | HIGHWAY MAINTENANCE |
| 56 | ZASTROW, DANIEL | HIGHWAY MAINTENANCE |