

JEFFERSON COUNTY

Planning and Zoning Department

(Includes Solid Waste/Clean Sweep)

Annual Report for 2011

2011 DEPARTMENT STAFF

Rob Klotz.....**Planning and Zoning Director**
(Employed by Zoning since 1988)

Vacant**Zoning and Planning Technician**
(As of 2/14/09)

Jeff Simes**Onsite Waste Systems Technician**
(Employed by Zoning since 1994)

Michelle Staff.....**Zoning/Onsite Waste Systems Technician**
(Employed by Zoning since 2004)

Vacant**Solid Waste/Zoning Technician**
(As of 7/3/07)

Deb Magritz.....**Administrative Clerk**
(Employed by Zoning since 1991)

Laurie Miller**Zoning Assistant**
(Employed by Zoning since 1993)

Sharon Ehrhardt.....**Zoning/Solid Waste-Air Quality Program
Assistant**
(Employed by Zoning since 2001)

The Planning and Zoning Department is responsible for the implementation and enforcement of the Jefferson County Agricultural Preservation and Land Use Plan and Zoning Ordinance, which includes state regulations in Wisconsin Administrative Rules NR135, ATCP51 and NR115, and Chapters 59.69 and 66.1001 of Wisconsin Statutes; Private Sewage System Ordinance including DSPS383 and Chapters 59.7 and 145 of Wisconsin Statutes; the Floodplain Ordinance including state regulations in NR116 and federal regulations in CFR60; Shoreland/Wetland Ordinance including NR115; Land Division/Subdivision Ordinance including Chapters 59 and 236 of Wisconsin Statutes; Clean Sweeps with their education components for the Solid Waste Program; and Wisconsin Fund Grant Program and Private On-Site Waste Treatment System (POWTS) maintenance involving DSPS383 and Chapter 145 of State Statutes. These programs are administered with a staff of six and the involvement of the Jefferson County Board of Supervisors, Planning and Zoning Committee, Corporation Counsel and federal and state agencies including the Federal Emergency Management Agency (FEMA), U.S. Army Corps of Engineers, U.S. Fish and Wildlife Service, State of Wisconsin Department of Natural Resources (DNR), Department of Safety and Professional Services, Department of Agriculture, Trade and Consumer Protection (DATCP) and Department of Administration (DOA). This Department functions under the direction of the Planning and Zoning Director who is appointed by the County Administrator. Policy guidance is provided by the County Board's Planning and Zoning Committee.

Two thousand eleven was another challenging year for the Planning and Zoning Department. The severe economic downturn in construction activity which began in 2007 has continued, but it appears that permit revenues may have finally stabilized at historically low levels. The lack of new home construction and related permitting continues to have a negative effect on Department revenues and budget. The Department issued a total of 458 Zoning and Land Use Permits for 2011. This included 52 new, single-family residences, compared with 66 new, single-family residences permitted in 2010, 85 in 2009, 102 in 2008 and 150 in 2007. Fee increases which were approved by County Board over the last several years have not yet helped the bottom line due to the lack of permits. This Department's revenues seem to have stabilized but will not return to previous levels until the economy and housing market rebound. Revenue numbers for the first half of 2012 project a slight increase over 2011 figures, and we are hopeful that the trend continues, allowing the Department to meet its lowered budget projections.

Two thousand eleven also saw the continuation of the ongoing workload from the "Great Flood" of 2008, which still placed additional responsibilities and burdens on Department staff. As mandated by FEMA, substantial damage inspections continued for residences located in the floodplain of Jefferson County. The Planning and Zoning Department continued to issue permits and conducted reassessments throughout 2011 as county residents repaired, reconstructed, filed for buyout or removed damaged or substantially damaged residences. Two thousand eleven saw the issuance of 28 floodplain-related permits, as well as 20 shoreland/wetland permits. In other flood-related matters, the new FIRM (Flood Insurance Rate Maps), which became effective in Jefferson County on June 2, 2009, are being restudied and redone at the direction of FEMA and DNR. The new study and maps are scheduled to be completed in 2013. The Department was also put on

notice by DNR staff that Jefferson County is due to undergo its Community Assistance Visit (CAV) audit to review our floodplain program. The last such audit was in 1994. Continued enforcement of floodplain regulations keeps Jefferson County and its residents eligible for flood insurance and disaster assistance from the federal government. Department staff also completed the state-mandated rewrite of our shoreland/wetland ordinances as determined by NR115. However, due to recent action by the state legislature, revisions are needed and required adoption of the new shoreland/wetland ordinances relating to NR115 has been extended until February of 2014.

The Jefferson County Planning and Zoning Department and Planning and Zoning Committee began implementation of the revised Jefferson County Agricultural Preservation and Land Use Plan approved by DATCP and adopted by County Board in February 2012, using it in daily work as well as in their decision-making processes and recommendations to County Board. From 2000 through 2011 under the 1999 and 2012 Agricultural Preservation and Land Use Plans, 33,347 acres have been protected from further A-3 Rural Residential lot development, with a total of 867 lots created, covering 1,697 acres, at an average lot size of 1.95 acres each. For 2011, 36 A-3 lots were effectuated, covering 87 acres, averaging 2.41 acres each. By adopting and implementing the Agricultural Preservation and Land Use Plan, Jefferson County remains in compliance with the Farmland Preservation Program, Wis. Stats. Chapter 91, allowing its landowners to participate in the program and remain eligible for a tax credit. According to the Department of Revenue, Farmland credits for 2011 (2010 tax year claims) for Jefferson County showed 791 claimants received \$779,912 which included 120,061 acres in farmland preservation.

Our Department also regulates and inspects the installation of all new and replacement septic systems known as private on-site waste treatment systems (POWTS) in the county. Each installation is required by law to be inspected for proper installation. Two thousand eleven saw a total of 93 new and replacement POWTS. This compares to 113 in 2010, 119 in 2009 and 117 in 2008, but was a significant drop from 2007 when we had 168 new and replacement POWTS. Our inspectors are also required to verify soils on POWTS installations, including replacement systems. In 2011 this Department conducted 97 soil test reviews and inspections. We also continue to administer the Wisconsin Fund Program, which makes money available to replace failing private sewage systems for those property owners meeting income criteria. This year, three applicants received a total of \$13,260. Since the program's inception in 1991, Jefferson County taxpayers have received approximately \$317,000 for septic system rehabilitation. We have also begun work on the state-mandated POWTS (private on-site waste treatment system) septic maintenance program, which requires a complete inventory of all existing private on-site waste treatment systems in the County by 2017, and implementation of a POWTS maintenance program by 2019. This law requires property owners to report pumping and maintenance on their POWTS (septic system) to the County, every 3 years. As a result, this Department will end up tracking and regulating over 10,000 systems.

In 2011, the Solid Waste/Air Quality Committee continued its task of providing recycling education and holding clean sweep events for the residents of Jefferson County. Host-fee

revenues received from Deer Track Park Landfill as part of the negotiated agreement have been less than in past years, but have seemed to stabilize. Due to the uncertainty of funding, only two clean sweep events were held in 2010. In 2011, four clean sweep events were held, accounting for 436,385 pounds of household, agricultural, electronic and pharmaceutical wastes being recycled instead of ending up in our local landfill. Two hundred ninety one citizens were served by clean sweep events in 2011 at a cost to the County of \$56,556. In 2011 the County received grant money for the Clean Sweep Program totaling \$34,413. The Solid Waste/Air Quality Committee has partnered with the cities of Watertown, Fort Atkinson, Whitewater and Waterloo, Town of Ixonia, Jefferson County Sheriff's Office, Watertown and Lake Mills Police Departments, and multiple private businesses, organizations, and corporate sponsors, so we could offer permanent drop-off sites for electronic e-waste and drugs for the convenience and safety of Jefferson County residents. The future success of all solid waste programs depends upon these types of partnerships. The City of Watertown again provided \$20,000 for 2011 to cover the cost of the Watertown Clean Sweep event, and multiple towns and municipalities of Jefferson County responded to the need for funding by donating approximately \$7,600 to help with this worthwhile program. Fort Healthcare and UW-Health Partners helped sponsor the drug drop box program, and JWR Inc. of Johnson Creek and John's Disposal of Whitewater were also key figures in designing, manufacturing and sponsoring drug drop boxes. Revenues of \$6,000 were collected from the electronics e-waste recycling as companies will now pay for the electronics we collect. Education efforts by the Committee continued in 2011 through newspaper articles and information posted on the Department's website, as well as the completion of a video put together with the help of UW-Extension. This video will be provided to schools and posted on our webpage for educating the public regarding our recycling program. Two thousand eleven saw the initiation of a drug drop-off box located at the Sheriff's Office, and additional drug drop-off boxes have been put in place at the Fort Atkinson, Lake Mills, Watertown and Whitewater Police Departments. This allowed citizens to properly dispose of unused, outdated drugs and pharmaceuticals at their convenience rather than holding them until the next clean sweep event. These drug drop boxes have been unbelievably successful and popular with citizens. This program has led to thousands of pounds of drugs being kept out of the landfill, our water supply, and our kids' and grandkids' hands. In 2012, Jefferson County exceeded one million pounds of electronic e-waste collected. This milestone was achieved in a little over 2 years and demonstrates a great willingness and acceptance by the public to utilize our recycling program which now includes permanent electronics and appliance drop off sites. Attached to this report, you will find our updated brochure regarding the solid waste program for Jefferson County.

Two thousand eleven presented a multitude of challenges, obstacles and opportunities for the Planning and Zoning Department. We continue to do the best we can with what we have, and accept the challenges that lie ahead. Most of our time involves the implementation, operation and enforcement of the County Zoning, Sanitation, and Subdivision Ordinances, as well as federal and state-mandated programs which include the Floodplain and Shoreland/Wetland regulations. All of these ordinances, and the laws that implement them, seem to change regularly as politics often wins out over common

sense and court actions continually mold and shape regulation. Looking ahead, 2012 and beyond will no doubt continue to provide our reduced staff with many opportunities and challenges that will keep life interesting.

Attached to this report are several charts and graphs depicting a variety of data. Most of these are self-explanatory, but if you have questions, feel free to contact the Zoning Department with your questions or comments.

PUBLIC HEARING PETITION BREAKDOWN

Variances/Appeals.....	28
Zoning Ordinance Map and Text Amendments.....	60
Conditional Use Permit Applications.....	44
TOTAL.....	132

2011 ZONING REVENUES

Permits Issued/Public Hearing Fees/Survey Review Fees/Copies.....	\$ 120,934
Farmland Preservation Program Recertification.....	<u>\$ 256</u>
ZONING AND LAND USE REVENUES.....	\$121,190

2011 SANITATION REVENUES

SANITARY PERMITS

94 Sanitary Permits Issued in 2011.....	\$ 36,625
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SOIL TEST FILING FEE

97 Soil Tests Filed in 2011.....	\$ 3,952
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WISCONSIN FUND

State Grant Amount/Program Year 2010-2011	\$ 13,260
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County Fees Received in Calendar Year 2011.....	\$ 0
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Grant Monies Redistributed.....	<u>\$ 13,260</u>
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NET COUNTY RECEIPTS FROM WISCONSIN FUND.....	\$ 0
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TOTAL SANITATION REVENUES.....	\$ 53,837
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Grant Monies Redistributed.....	\$ 13,260
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NET COUNTY SANITATION RECEIPTS-

PERMITS, SOIL TEST FILING & WISCONSIN FUND.....	\$ 40,577
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NET COMBINED FUNDS

Zoning and Land Use Revenues.....	\$ 121,190
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Sanitary Permits/Soil Test Filing Fees.....	\$ 40,577
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TOTAL ZONING & SANITATION REVENUES.....	\$ 161,767
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2011 ZONING REPORT
LAND USE PERMIT BREAKDOWN

TYPE OF CONSTRUCTION	TOTAL PERMITS ISSUED
New Single Family Construction.....	52
Additions to Single Family Construction.....	96
New Multi-Family Construction	0
New (Or Moved/Relocated) Mobile Home Placements	1
Additions to Mobile Homes	3
Mobile Home in MH Park	1
Accessory Structures in MH Park	2
Mobile Home in Mobile Home Park – Additions, Alterations, Conversions.....	5
Other Non-Housekeeping Shelter	0
New Attached or Detached Garages	51
New Amusement, Social or Recreational Buildings	0
New Churches and Other Religious Buildings	0
New Industrial Buildings	2
New Parking Garages.....	0
New Service Stations & Repair Garages	0
New Hospitals and Institutional.....	0
New Offices, Banks and Professional	0
New Public Works and Utilities	2
New Schools and Other Educational	0
New Stores and Customer Service.....	0
New Other Non-Residential Buildings	105
Structures Other than Buildings	36
Moved/Relocated Detached Structures.....	0
Additions to Any Non-Residential Buildings.....	50
Sign Permits	11
Shoreland/Wetland Permits.....	28
Floodplain Permits.....	10
Flood Damage Repair Permits.....	3
TOTAL	458

2011 SANITATION REPORT
PERMIT BREAKDOWN

TYPE OF SYSTEM	TOTAL PERMITS ISSUED
New Construction At-Grade Systems	0
At Grade Systems as Replacements for Existing Construction.....	0
New Construction Aerobic Treatment Unit Systems.....	0
Aerobic Treatment Unit Systems as Replacements for Existing Construction....	0
New Aerobic Treatment Unit/Mound Systems.....	0
Replacement Aerobic Treatment Unit/Pressurized In-Ground Systems	0
Aerobic Treatment Unit/Mound Systems as Replacements.....	0
Addition of an Aerobic Treatment Unit to Existing System.....	0
New Construction Holding Tanks	3
Holding Tanks as Replacements for Existing Construction	6
Holding Tanks as Tank Replacements Only	1
New Construction Mound Systems	4
Mounds as Replacements for Existing Construction	20
Additions to Mound Systems.....	0
Tank Replacements for Mound Systems.....	1
System Repair to Mound Systems	4
New Construction Non-Pressurized In-Ground Systems.....	19
Non-Pressurized In-Ground Systems as Replacements for Exist. Construction .	33
Non-Pressurized In-Ground Systems – Tank Replacements	1
Additions to Non-Pressurized In-Ground Systems	0
System Repair to Non-Pressurized In-Ground Systems.....	0
Reconnection of Septic Tank to Non-Pressurized In-Ground Systems	0
New Construction Pressurized In-Ground Systems	0
Replacement of Pressurized In-Ground Systems	1
System Repair to Pressurized In-Ground Systems	0
TOTAL NEW & REPLACEMENT SYSTEMS	93
TOTAL TRANSFER PERMITS.....	0
TOTAL PLUMBER TO PLUMBER (REVISION)	1
TOTAL VOID PERMITS	0
TOTAL RENEWAL PERMITS.....	0
TOTAL REISSUE OF EXPIRED PERMIT	0
TOTAL PERMITS ISSUED.....	94
TOTAL PLAN REVISIONS	16
TOTAL SOIL TESTS SUBMITTED.....	97

(Permit Series - #539393 to #539456)

Jefferson County Zoning and Sanitation

MONTH	LU/OTHER 7101.432099	MUNICIPAL COPIES/						REFUND	2011 TOTAL	2010 TOTAL	2010-2011 Difference
		COPIES/ MAPS 7101.451	PRINTIN G 7101.472	SANITARY (COUNTY) 7101.432002	SOIL TEST 7101.458	FARMLA ND 7101.458	WIS FUND 7102.421				
January	\$6,695.00	\$853.91	\$0.00	\$1,600.00	\$350.00	\$2.00	\$0.00	-\$760.00	\$8,740.91	\$13,281.57	-\$4,540.66
February	\$4,288.90	\$125.35	\$0.00	\$100.00	\$100.00	\$80.00	\$0.00	\$0.00	\$4,694.25	\$7,652.14	-\$2,957.89
March	\$6,965.00	\$211.34	\$0.00	\$1,300.00	\$100.00	\$122.00	\$0.00	-\$20.00	\$8,678.34	\$13,514.03	-\$4,835.69
April	\$8,945.00	\$20.15	\$0.00	\$3,350.00	\$750.00	\$64.00	\$0.00	-\$100.00	\$13,029.15	\$17,811.17	-\$4,782.02
May	\$9,268.00	\$29.96	\$0.20	\$2,600.00	\$600.00	\$4.00	\$0.00	-\$110.00	\$12,392.16	\$13,583.11	-\$1,190.95
June	\$8,850.00	\$44.32	\$0.00	\$5,900.00	\$500.00	\$2.00	\$0.00	-\$240.00	\$15,056.32	\$16,772.10	-\$1,715.78
July	\$8,315.00	\$43.32	\$0.00	\$3,200.00	\$550.00	\$0.00	\$0.00	-\$825.00	\$11,283.32	\$13,992.67	-\$2,709.35
August	\$10,295.00	\$30.21	\$15.00	\$5,300.00	\$450.00	\$0.00	\$0.00	-\$100.00	\$15,990.21	\$12,737.80	\$3,252.41
September	\$11,425.00	\$53.47	\$2.40	\$3,200.00	\$150.00	\$0.00	\$0.00	-\$350.00	\$14,480.87	\$13,538.73	\$942.14
October	\$9,270.00	\$12.35	\$0.00	\$5,950.00	\$350.00	\$0.00	\$0.00	\$0.00	\$15,582.35	\$15,950.34	-\$367.99
November	\$9,770.00	\$10.58	\$0.00	\$2,250.00	\$350.00	\$0.00	\$0.00	\$0.00	\$12,380.58	\$15,471.30	-\$3,090.72
December	\$5,005.00	\$90.30	\$0.00	\$2,450.00	\$450.00	\$4.00	\$0.00	\$0.00	\$7,999.30	\$9,878.19	-\$1,878.89
Total TYD	\$99,091.90	\$1,525.26	\$17.60	\$37,200.00	\$4,700.00	\$278.00	\$0.00	-\$2,505.00	\$140,307.76	\$164,183.15	-\$23,875.39

2010 Actual Zoning Deposit \$164,183.00

2011 Budget Revenues \$182,300
2011 Deposits YTD \$140,308

Note: Sales tax and State Sanitary permit revenues are omitted from this table due to the fact that these revenues are returned to the State of Wisconsin.

Acres Protected 2000-2011

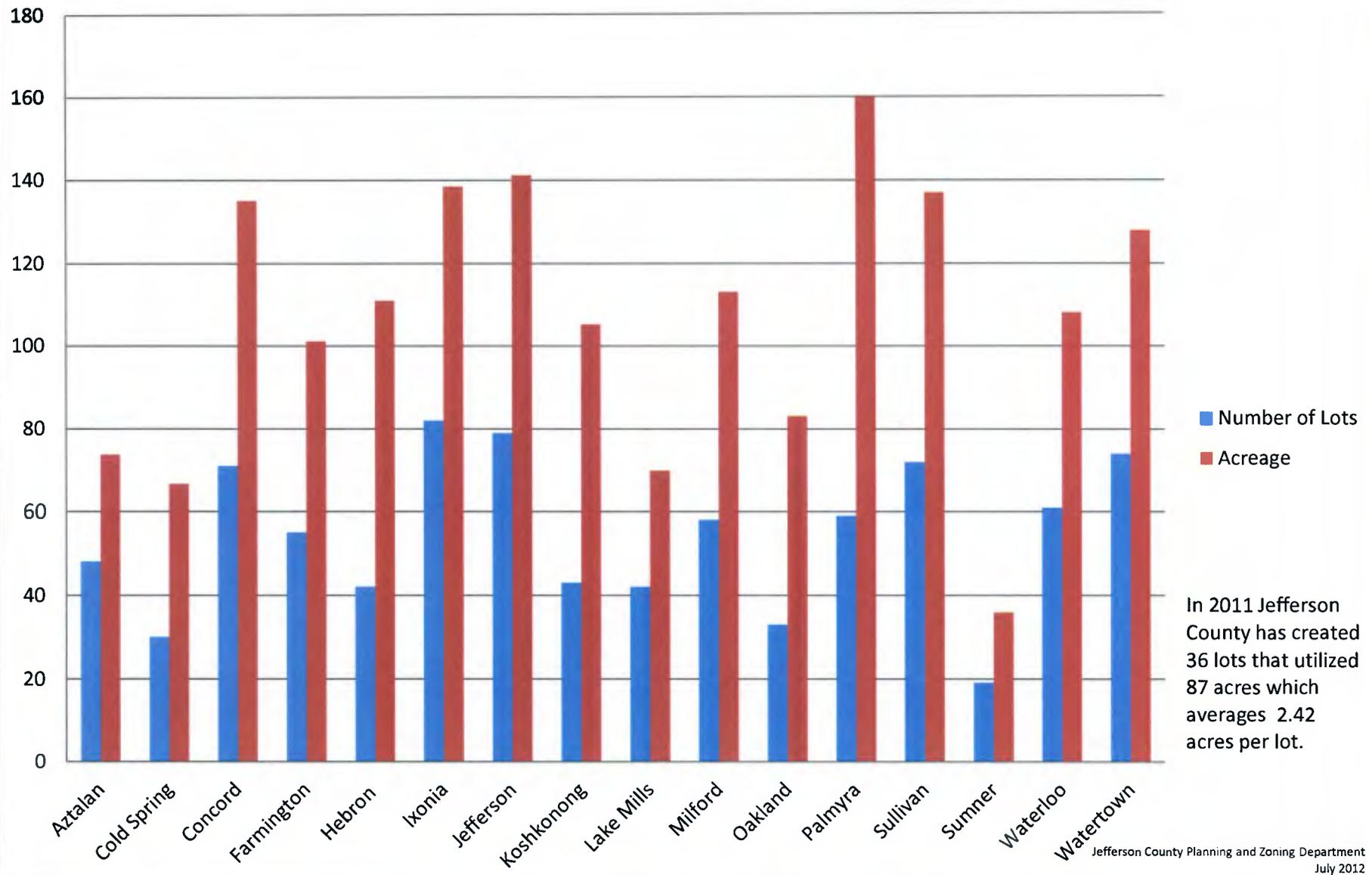
Town	Acreage
Aztalan	2,224
Cold Spring	1,462
Concord	2,155
Farmington	1,583
Hebron	1,840
Ixonia	2,630
Jefferson	3,928
Koshkonong	1,340
Lake Mills	2,279
Milford	2,860
Oakland	1,987
Palmyra	1,430
Sullivan	2,145
Sumner	860
Waterloo	2,159
Watertown	2,465
Total	33,347

Rezoned A-3 Acres 2000-2011

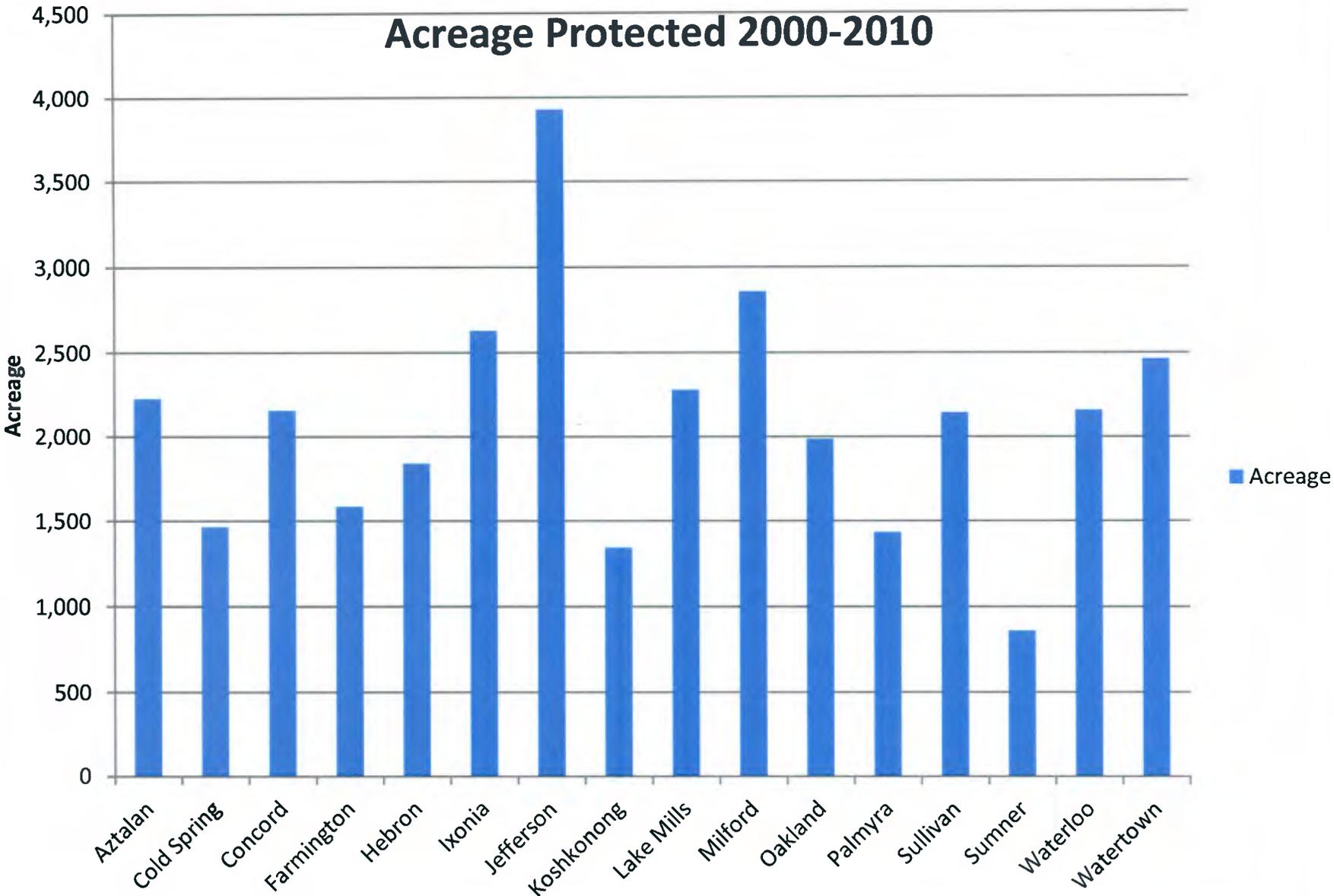
Township	Number of Lots	Acreage
Aztalan	48	73.74
Cold Spring	30	66.61
Concord	71	135.07
Farmington	55	101.07
Hebron	41	100.93
Ixonia	82	138.45
Jefferson	79	141.11
Koshkonong	43	105.14
Lake Mills	42	69.86
Milford	58	113.06
Oakland	33	83.04
Palmyra	59	160.05
Sullivan	72	136.94
Sumner	19	35.93
Waterloo	61	108.02
Watertown	74	127.93
Total	867	1,697

Jefferson County Planning and Zoning Department
July 2012

Number of Lots and Acreage from 2000 to 2011



Acreage Protected 2000-2010



Jefferson County has protected 33,347 acres of land since 2000

Jefferson County Planning and Zoning Department
July 2012

Drug Drop-Off Sites

Sheriff's Office—Jail Lobby

411 S. Center Avenue, Jefferson, WI 53549
Open every day-24 hours a day
Drug Container Sponsored by JWR

Watertown Police Department

106 Jones Street, Watertown, WI 53094
Open every day-24 hours a day
Drug Container Sponsored by
UW Health Partners/Watertown
Regional Medical Center

Lake Mills Police Department

200A Water Street, Lake Mills, WI 53551
Open Monday-Friday from 7a.m. to 3p.m.

Fort Atkinson Police Department

101 S. Water West, Fort Atkinson, WI 53538
Open every day-24 hours a day
Drug Container Sponsored by Fort HealthCare

Whitewater Police Department

312 W. Whitewater Street, Whitewater, WI 53190
Open every day-24 hours a day
Drug Container Sponsored by Johns Disposal & JWR Inc.

Accepted Drugs: unused prescriptions, over-the-counter drugs, inhalers, vitamins, and veterinary/pet medicines.

NO Sharps/needles, radioactive materials,
oxygen tanks or medical equipment

*Check with your local health department, pharmacy or
clinic/hospital for sharps disposal*

Keep medicines in original containers. Cross out your name and prescription number. Do not remove the name of the drug because we need that information for proper sorting. There is no limit to the amount of drugs that can be brought and no questions will be asked of whoever brings them. All drugs are properly disposed of through the Jefferson County Clean Sweep Program.

www.jeffersoncountywi.gov/cleansweep

2012 & 2013 Clean Sweep Events Household, Farm, and Business Hazardous Waste Collections

**REGISTRATION REQUIRED FOR ALL
PARTICIPANTS.**

Households and Farms
\$10 fee per vehicle

Businesses - Charged based on weight
Register at least three weeks prior to event

Saturday, September 15, 2012

Hours 8:00 to 10:30 a.m.

City of Fort Atkinson Public Works Department
700 James Place, Fort Atkinson, WI 53538
Call 920-674-7430

Friday, October 5, 2012

Hours 3:00 to 6:00 p.m.

City of Whitewater Public Works Complex
150 F. Starin Road, Whitewater, WI 53190
Call 920-674-7430

Saturday, April 13, 2013

Hours 8:00 to 10:30 a.m.

Jefferson County Fair Park
503 N. Jackson Avenue, Jefferson, WI 53549
Call 920-674-7430

Saturday, May 18, 2013

Hours 8:00 to 10:30 a.m.

City of Watertown Street Department
811 S. First Street, Watertown, WI 53094
Call 920-262-4080 or 920-262-4081

Saturday, September 21, 2013

Hours 8:00 to 10:30 a.m.

City of Fort Atkinson Public Works Department
700 James Place, Fort Atkinson, WI 53538
Call 920-674-7430

Friday, October 4, 2013

Hours 3:00 to 6:00 p.m.

City of Whitewater Public Works Complex
150 E. Starin Road, Whitewater, WI 53190
Call 920-674-7430

New schedules published every January!

*No latex paint accepted. For a list of
accepted hazardous chemicals go to*

www.jeffersoncountywi.gov/cleansweep

Electronics and Appliance Recycling Sites

WATERTOWN RECYCLING CENTER

727 Cady Street, Watertown, WI 53094
HOURS OF OPERATION
Every day-7:00 a.m. - 4:00 p.m.

Small & Large Appliances are accepted!

IXONIA TRANSFER STATION

W1276 Elmwood, Ixonia, WI 53036
Electronic Waste—\$2.00 Handling Fee
HOURS OF OPERATION

Saturday 8:00 a.m. - 1:00 p.m.

Wednesday 3:00-7:00 p.m. (Mar. 1 to Nov. 30)

Wednesday 3:00-6:00 p.m. (Dec. 1 to Feb. 28)

Small & Large Appliances are accepted!

CITY OF FORT ATKINSON COMPOST SITE

Location east of Whitewater Avenue on Bark
River Drive Behind Memorial Park

HOURS OF OPERATION

Saturday 9:00 a.m. - 3:00 p.m.

Wednesday 3:30 p.m. to dusk

(Open Only April 1 to November 30)

Small & Large Appliances are accepted!

WATERLOO UTILITIES

575 Commercial Avenue, Waterloo, WI 53594
HOURS OF OPERATION

Weekdays 7:30 a.m. - 4:00 p.m.

Closed for Federal Holidays

(For City of Waterloo Residents)

CITY OF WHITEWATER PUBLIC WORKS COMPLEX

150 E. Starin Road, Whitewater, WI 53190

HOURS OF OPERATION

Weekdays 7:00 a.m. - 3:00 p.m. (Closed Holidays)

(For City of Whitewater Residents & Whitewater
University Students)

For a complete list of locations and e-waste to be
recycled check out our website

www.jeffersoncountywi.gov/cleansweep

For More Information Call (920) 674-7430

*For more recycling information
check the Jefferson County website
www.jeffersoncountywi.gov
or friend us on facebook*

Energy Star Schools

Wisconsin Green & Healthy Schools

Disposal of Latex Paint

Accepted Hazardous Chemicals

Why Recycle Electronics

**Additional Electronic Recycling
Locations**

Oil/Filter Disposal

Small Appliance Deposal

Carpet Recycling

Recycling Resource Directory

Clean Sweep



Solid Waste/Air Quality Committee

Jefferson County-Courthouse
320 S. Main Street—Room 201
Jefferson, WI 53549

Phone: 920-674-7430
Fax: 920-674-7525

Email: sharoneh@jeffersoncountywi.gov
Website:

www.jeffersoncountywi.gov/cleansweep

Facebook site:
www.facebook.com/jeffersoncountywi.gov



Jefferson County Clean Sweep & Recycling Program

Drugs



E-waste/Electronics & Appliances



Chemicals



Clean Sweep Collections & Costs

Weights in Pounds

<i>Year</i>	<i>Household Pounds</i>	<i>Ag Pounds</i>	<i>Business Pounds</i>	<i>Drug Pounds</i>	<i>Electronic Pounds</i>	<i>Total Pounds</i>
1992	5,065	0	0	0	0	5,065
1993	0	7,025	0	0	0	7,025
1994	14,363	0	0	0	0	14,363
1995	0	14,196	0	0	0	14,196
1996	22,042	0	0	0	0	22,042
1997	0	13,160	0	0	0	13,160
1998	25,187	0	0	0	0	25,187
1999	0	0	0	0	0	0
2000	32,076	30,827	22,337	0	0	85,240
2001	36,303	25,577	10,726	0	0	72,606
2002	28,423	14,629	11,193	0	0	54,245
2003	32,293	27,725	3,190	0	0	63,208
2004	22,003	33,620	13,775	0	0	69,398
2005	39,038	28,968	17,110	0	17,012	102,128
2006	39,111	14,935	10,794	0	16,357	81,197
2007	38,932	23,395	14,670	0	34,254	111,251
2008	37,878	15,084	10,011	950	36,073	99,996
2009	32,175	6,700	4,442	878	51,429	95,624
2010	19,808	5,182	0	543	84,715	110,248
2011	24,093	13,576	938	1,164	396,614	436,385
*2012	16,929	1,732	2,704	508	502,934	524,807
Totals	465,719	276,331	121,890	4,043	1,139,388	2,007,371

Clean Sweep Costs

<i>Year</i>	<i>Household Costs</i>	<i>Ag Costs</i>	<i>Business Costs</i>	<i>Drug Costs</i>	<i>Electronic Costs</i>	<i>Total Costs</i>	<i>Vendors</i>
1992	\$35,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,765.00	ONYX
1993	\$0.00	\$33,365.00	\$0.00	\$0.00	\$0.00	\$33,365.00	ONYX
1994	\$42,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,372.00	ONYX
1995	\$0.00	\$37,825.00	\$0.00	\$0.00	\$0.00	\$37,825.00	ONYX
1996	\$34,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,573.00	ONYX
1997	\$0.00	\$26,853.00	\$0.00	\$0.00	\$0.00	\$26,853.00	ONYX
1998	\$34,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,273.00	ONYX
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	None
2000	\$39,141.00	\$32,895.42	\$23,901.47	\$0.00	\$0.00	\$95,937.89	ONYX
2001	\$37,550.79	\$25,731.25	\$630.63	\$0.00	\$0.00	\$63,912.67	ONYX
2002	\$45,734.36	\$21,775.42	\$0.00	\$0.00	\$0.00	\$67,509.78	ONYX
2003	\$55,303.06	\$40,642.33	\$0.00	\$0.00	\$0.00	\$95,945.39	VEOLIA
2004	\$36,193.37	\$34,757.07	\$0.00	\$0.00	\$0.00	\$70,950.44	VEOLIA
2005	\$48,934.29	\$27,094.43	\$0.00	\$0.00	\$5,954.20	\$81,982.92	VEOLIA/CASCADE
2006	\$44,536.28	\$13,687.30	\$1,078.71	\$0.00	\$2,546.31	\$61,848.60	VEOLIA/CASCADE
2007	\$66,946.53	\$21,108.72	\$0.00	\$0.00	\$8,503.61	\$96,558.86	VEOLIA/CASCADE
2008	\$63,002.45	\$16,407.49	\$1,362.50	\$2,018.47	\$9,295.40	\$92,086.31	VEOLIA/CASCADE
2009	\$43,944.41	\$8,062.18	\$190.00	\$2,686.00	\$3,018.16	\$57,900.75	VEOLIA/URT
2010	\$27,540.54	\$5,778.02	\$0.00	\$1,433.47	\$854.16	\$35,606.19	VEOLIA/URT
2011	\$42,656.80	\$10,365.71	\$461.34	\$3,073.10	\$0.00	\$56,556.95	VEOLIA/URT
2012	\$28,644.90	\$2,763.92	\$0.00	\$1,029.58	\$0.00	\$32,438.40	VEOLIA/URT
Totals	\$727,111.78	\$359,112.26	\$27,624.65	\$10,240.62	\$30,171.84	\$1,154,261.15	

Jefferson County Clean Sweep History

YEAR	TYPE	NET WT (lbs.)	COST (w/o grants)	PARTICIPANTS	GRANT \$	TYPE OF GRANT	Donations
1992	Household	5,065	\$35,765	243	\$15,000	DNR Grant	
1993	Agricultural	7,025	\$33,365	61	\$8,000	Donation	
1994	Household	14,363	\$42,372	341	\$15,000	DNR Grant	
1995	Agricultural	14,196	\$37,825	75	\$35,000	DATCP Grant	
1996	Household	22,042	\$34,573	429	\$0	None	
1997	Agricultural	13,160	\$26,853	45	\$15,958	DATCP Grant	
1998	Household	25,187	\$34,273	413	\$15,000	DNR Grant	
2000	Agricultural/Business	52,599	\$60,774	188	\$25,597	DATCP Grant	
2000	Household	32,076	\$39,141	420	\$15,000	DNR Grant	
2001	Agricultural/Business	36,303	\$63,913	136	\$23,714	DATCP Grant	
2002	Household, Agricultural/ Business	50,304	\$67,509	488	\$24,000	DATCP Grant	
2003	Household, Agricultural/ Business	63,208	\$95,945	463	\$42,698	DATCP Grant	
					\$15,000	DNR Grant	
2004	Household, Agricultural/ Business	69,397	\$70,950	415	\$22,000	DATCP Grant	
					\$15,000	DNR Grant	
2005	Household/Agricultural/ Electronic/Business	102,128	\$81,983	536	\$20,000	HHW Grant	
					\$16,000	Ag Grant	
2006	Household/Agricultural/ Electronic/Business	73,300	\$60,770	524	\$19,000	HHW Grant	
					\$15,500	Ag Grant	
2007	Household/Agricultural/ Electronic/Pharmaceutical/ Business	111,781	\$96,559	684	\$20,000	HHW Grant	
					\$11,500	Ag Grant	
2008	Household/Agricultural/ Electronic/Pharmaceutical/ Business	99,995	\$88,705	592	\$18,000	HHW Grant	
					\$11,000	Ag Grant	
					\$5,000	Pharmaceuical	
2009	Household/Agricultural/ Electronic/Pharmaceutical/ Business	95,623	\$54,424	587	\$15,550	HHW Grant	
					\$7,500	Ag Grant	
					\$3,375	Pharmaceuical	
2010	Household/Agricultural/ Electronic/Pharmaceutical/ Business	25,442	\$35,607	224	None	HHW Grant	\$20,000 (Watertown)
						Ag Grant	\$5,620 (Other)
						Pharmaceuical	
2011	Household/Agricultural/ Pharmaceutical/ Business	39,290	\$56,557	291	\$19,000	HHW Grant	\$20,000 (Watertown)
					\$11,000	Ag Grant	\$5,000 (FortHealthCare)
					\$4,413	Pharmaceuical	\$2,550 (Other)
TOTALS		952,484	\$1,117,864	7,155	\$192,269		