

# JEFFERSON COUNTY

## Zoning Department

### Annual Report for 2008

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#### **2008 DEPARTMENT STAFF**

Bruce Haukom ..... Planning and Zoning Director  
Rob Klotz..... Zoning and Planning Technician  
Jeff Simes..... Onsite Waste Systems Technician  
Michelle Staff..... Zoning/OnsiteWaste Systems Technician  
Vacant as of July 3, 2007... Solid Waste/Zoning Technician  
Deb Magritz ..... Administrative Clerk  
Laurie Miller ..... Zoning Assistant  
Sharon Ehrhardt ..... Zoning Assistant

## 2008 ZONING REVENUES

|   |                  |
|---|------------------|
| Permits Issued/Public Hearing Fees/Survey Review Fees/Copies..... | \$ 150,787       |
| Farmland Preservation Program Recertification.....                | \$ 1,762         |
| <b>ZONING AND LAND USE REVENUES.....</b>                          | <b>\$152,549</b> |

## 2008 SANITATION REVENUES

### SANITARY PERMITS

121 Sanitary Permits Issued in 2008..... \$ 44,200

### SOIL TEST FILING FEE

97 Soil Tests Filed in 2008.....\$ 4,850

### WISCONSIN FUND

County Fees Received in 2008 From Five Applicants.....\$ 500

State Grant Amount/Program Year 2007-2008.....\$ 25,785

**TOTAL WISCONSIN FUND REVENUES.....\$ 26,285**

**Grant Monies Redistributed.....\$ 25,785**

**NET COUNTY RECEIPTS FROM WISCONSIN FUND.....\$ 500**

**TOTAL SANITATION REVENUES.....\$ 75,335**

**Less Redistribution.....\$ 25,785**

### **NET COUNTY SANITATION RECEIPTS-**

**PERMITS, SOIL TEST FILING & WISCONSIN FUND.....\$ 49,550**

## NET COMBINED FUNDS

Zoning and Land Use Revenues.....\$ 152,549

Sanitary Permits.....\$ 49,050

Wisconsin Fund Net Receipts.....\$ 500

**TOTAL ZONING & SANITATION REVENUES.....\$ 202,099**

# Jefferson County Zoning and Sanitation

| MONTH            | LU/OTHER            | COPIES/<br>MAPS | MUNICIPA              | SANITARY           | SOIL TEST         | FARMLAND          | WISCON          | REFUND             | 2009 TOTAL          | 2008 TOTAL          | 2008-2009<br>Difference |
|------------------|---------------------|-----------------|-----------------------|--------------------|-------------------|-------------------|-----------------|--------------------|---------------------|---------------------|-------------------------|
|                  |                     |                 | L COPIES/<br>PRINTING |                    |                   |                   | SIN<br>FUND     |                    |                     |                     |                         |
|                  | <b>7,101.43</b>     | <b>7,101.45</b> | <b>7,101.47</b>       | <b>7,101.43</b>    | <b>7,101.46</b>   | <b>7,101.46</b>   | <b>7,102.42</b> |                    |                     |                     |                         |
| January          | \$6,430.30          | \$205.98        | \$0.00                | \$625.00           | \$100.00          | \$940.00          | \$0.00          | \$0.00             | \$8,301.28          | \$12,829.35         | <b>-\$4,528.07</b>      |
| February         | \$9,810.00          | \$17.80         | \$0.00                | \$2,875.00         | \$350.00          | \$300.00          | \$0.00          | <b>-\$250.00</b>   | \$13,102.80         | \$11,081.97         | <b>\$2,020.83</b>       |
| March            | \$10,005.00         | \$64.07         | \$255.00              | \$2,500.00         | \$350.00          | \$242.00          | \$0.00          | \$0.00             | \$13,416.07         | \$16,293.18         | <b>-\$2,877.11</b>      |
| April            | \$18,175.00         | \$102.42        | \$2.83                | \$2,475.00         | \$300.00          | \$200.00          | \$0.00          | <b>-\$470.00</b>   | \$20,785.25         | \$18,962.81         | <b>\$1,822.44</b>       |
| May              | \$15,657.80         | \$161.10        | \$0.00                | \$4,250.00         | \$800.00          | \$0.00            | \$0.00          | <b>-\$130.00</b>   | \$20,738.90         | \$18,556.58         | <b>\$2,182.32</b>       |
| June             | \$17,795.60         | \$50.42         | \$0.00                | \$5,550.00         | \$600.00          | \$40.00           | \$100.00        | <b>-\$250.00</b>   | \$23,886.02         | \$17,504.33         | <b>\$6,381.69</b>       |
| July             | \$10,720.90         | \$18.84         | \$0.00                | \$5,150.00         | \$400.00          | \$0.00            | \$0.00          | <b>-\$30.00</b>    | \$16,259.74         | \$22,499.02         | <b>-\$6,239.28</b>      |
| August           | \$13,480.00         | \$37.93         | \$0.00                | \$6,750.00         | \$600.00          | \$0.00            | \$100.00        | <b>-\$30.00</b>    | \$20,937.93         | \$27,993.82         | <b>-\$7,055.89</b>      |
| September        |                     |                 |                       |                    |                   |                   |                 |                    |                     | \$26,124.13         |                         |
| October          |                     |                 |                       |                    |                   |                   |                 |                    |                     | \$21,301.25         |                         |
| November         |                     |                 |                       |                    |                   |                   |                 |                    |                     | \$11,985.33         |                         |
| December         |                     |                 |                       |                    |                   |                   |                 |                    |                     | \$3,775.42          |                         |
| <b>Total YTD</b> | <b>\$102,074.60</b> | <b>\$658.56</b> | <b>\$257.83</b>       | <b>\$30,175.00</b> | <b>\$3,500.00</b> | <b>\$1,722.00</b> | <b>\$200.00</b> | <b>-\$1,160.00</b> | <b>\$137,427.99</b> | <b>\$208,907.19</b> | <b>-\$8,293.07</b>      |

2008 Actual Zoning Deposit     \$205,409  
 2008 Actual Clerks Revenues   \$201,598  
    Difference     \$3,811

2008 Refunds     \$3,498.00  
 Zoning Deposit   \$205,409.19

2009 Budget                             \$213,600  
 2008 Actual Clerks Revenues   \$201,598  
    Difference   **-\$12,002**

|                        |                            |                       |  |
|------------------------|----------------------------|-----------------------|--|
| Current YTD Difference | <u><b>4</b><br/>-8,293</u> | <u><b>-12,439</b></u> | 12 Month Projection                                      |
|                        |                            | <b>-12,002</b>        | 2009 Budget vs. 2008 Actuals                             |
|                        |                            | <b>-11,600</b>        | Interim Zoning Administrator Raise & Double Budget Entry |
|                        |                            | <u><b>-36,041</b></u> | <b>Total Deficit/Surplus</b>                             |

Note: Sales tax and State Sanitary permit revenues are omitted from this table due to the fact that these revenues are returned to the State of Wisconsin.

Two-thousand eight proved to be a very challenging year for the Zoning and Sanitation Department. The severe economic downturn in construction activity which began in 2007 has continued, with revenues dropping \$100,000 by the close of 2008. The evaporation of new home construction with related permitting requirements accounted for the majority of this budget shortfall. Two-thousand seven saw 150 new single-family residences constructed compared with 102 for 2008. Fee increases which have been approved by County Board over the last two years have not yet helped the bottom line due to the lack of permits. This Department's revenues will not return until the economy and housing market rebound. This has and will continue to create severe hardship on our abilities to perform our responsibilities and maintain staffing levels.

Staffing levels saw yet another reduction with the retirement of long-term Planning and Zoning Director, Bruce Haukom in late 2008, early 2009, who served this county for more than 30 years. His absence has left a huge hole in this office and left the remaining staff to cover his duties. The Solid Waste/Zoning Technician position remained vacant for 2008. In order to account for the 2008-2009 loss, Rob Klotz was named Interim Planning and Zoning Director in early 2009 while also performing his duties as Zoning and Planning Technician. Sharon Ehrhardt has been given the Solid Waste duties. Michelle Staff has assumed many of the Zoning Technician duties previously assigned to the vacant position as well as absorbing additional responsibilities as needed. Jeff Simes continues to perform duties as the On-Site Waste Systems Technician and runs the Wisconsin Fund Program. Deb Magritz and Laurie Miller continue to provide administrative support for all programs as needed. With a 25% reduction in staff, this Department is extremely fortunate to have competent and veteran people to continue meeting our mandated requirements of the multiple federal and state programs for which we are responsible. This entire staff has performed above and beyond the call in 2008.

Two-thousand eight was also the year of the "Great Flood," which placed additional responsibilities and burdens on the entire Department. Severe flooding in the Rock River Basin led to increased workload in the Department. As mandated by Federal Emergency Management Agency (FEMA), substantial damage inspections had to be conducted for all residences located in the floodplain of Jefferson County. Rob Klotz and Michelle Staff completed county-wide inspections of 558 residences and completed more than 288 in-depth substantial damage assessments for residences that had flood waters above first floor levels. As a result, we found 60 residences were damaged over 50% of their equalized assessed value and due to the lack of dry-land access, are required to be removed. Donna Haugom, Jefferson County Emergency Management Director, utilized our information to apply for federal and state "buyout" monies in an effort to reduce future impacts of flooding. In addition to the property assessments, permitting was required on all reconstruction and repairs as required by law. Two-thousand eight saw the issuance of over 100 such permits, and this process will continue into 2009 as repairs continue. As this flood event was taking place, our Department was also in the middle of reviewing the new FEMA floodplain maps which required extensive review due to inaccuracies in the mapping. Over 60 areas were found by staff to be mapped inaccurately and not tied into our two-foot contour maps. Andy Erdman of the Land Information Office and Rob and Michelle spent a considerable amount of time with FEMA and Department of Natural Resources (DNR) engineers and consultants to rectify mistakes on the proposed maps. These efforts resulted in the ultimate adoption of new floodplain maps for the county in June of 2009.

The Jefferson County Zoning Department and Planning and Zoning Committee continued implementation of the Jefferson County Agricultural Preservation and Land Use Plan in their daily work as well as their decision-making processes and recommendations to County Board. From 2000 through 2008, under the current plan and ordinance, 30,494 acres have been protected from further A-3 Rural Residential zone requests with a total of 1,447 acres rezoned, allowing 753 single-family residences. That creates an average of 84 A-3 lots per year with an average lot size of 1.9 acres each for the nine-year period. In 2008, 44 A-3 lots were effectuated, averaging 2.37 acres each. The average town in Jefferson County, under our current plan and ordinance, has opportunity to allow approximately 500 A-3 lots. See the attached chart to find the number of lots already created in each town, now averaging 10% of the potential number. Smart Growth plan updates continued in 2008 with economic development plan work headed by Dennis Heling, Director of the Economic Development Consortium, with assistance from Steve Grabow, Community Development Educator of University of Wisconsin Extension-Jefferson County. This update is being done with an economic emphasis, which is one of the required elements of a Smart Growth Plan. A review of our current plan and ordinance was also conducted as part of this process by Steve Grabow, with involvement of the Planning and Zoning Committee as well as the Towns and the public. A full report and update will be available in 2009.

Our Department regulates and inspects the installation of all new and replacement private sewage systems in the county. Each installation is required by law to be inspected for proper installation. Two-thousand eight saw a total of 117 new and replacement systems. This was a significant drop from 2007, where we had 168 new and replacement systems. We also continue to administer the Wisconsin Fund Program which makes money available to replace failing private sewage systems for those meeting income criteria. This year, five applicants received \$25,785. Since the program's inception in 1991, Jefferson County taxpayers have received approximately \$265,000 for this purpose. The Wisconsin Department of Commerce (DComm) has implemented a new law which will require us to adopt a new private on-site waste treatment system maintenance program for all septic systems in the county.

The Solid Waste/Air Quality Committee continued its task of providing recycling education and holding clean sweep events which have not escaped the economic recession untouched. Tipping fee revenues received from Deer Track Park Landfill as part of the negotiated agreement have been severely reduced. This program will be under budgetary limitations going forward and reductions in clean sweep events have already occurred in 2009. For the year 2008, Jefferson County clean sweeps accounted for 99,995 pounds of household, agricultural, electronic and pharmaceutical waste being recycled instead of it ending up in the landfill. Five hundred ninety-two people were served at a cost of \$88,705, of which \$34,000 was received in state grants. State grant monies going forward into 2009 have been reduced by 25% in the Governor's budget. Education efforts by the Committee continued in 2008 through newspaper supplements and classroom program. Two-thousand nine will see a change in the education element of the Solid Waste/Air Quality Committee's work due to economic changes as well as new approaches being discussed.

Two-thousand eight presented a multitude of challenges, obstacles and opportunities for the Zoning and Sanitation Department. We continue to do the best we can with what we have

and accept the challenges that lie ahead. Most of our time involves federally or state mandated programs including floodplain (FEMA, DNR), new NR115 shoreland/wetland regulations (DNR), septic installations and septic maintenance program (DComm), Smart Growth and Farmland Preservation Program plan and ordinance updates and recertification (Sec. 59.69 & Ch. 91, Wis. Stats). At this point in time, 2009 and 2010 will remain a challenge in the area of revenues. Our charge going forward will be to provide the services our taxpayers are accustomed to with less money and less staff, but with additional programs and responsibilities.

**2008 ZONING REPORT**  
**LAND USE PERMIT BREAKDOWN**

| <b>TYPE OF CONSTRUCTION</b>   | <b>TOTAL PERMITS<br/>ISSUED</b> |
|---|---------------------------------|
| New Single Family Construction .....  | 102                             |
| Additions to Single Family Construction .....                               | 123                             |
| <br>New Multi-Family Construction .....                                     | <br>0                           |
| New (Or Moved/Relocated) Mobile Home Placements .....                       | 2                               |
| Additions to Mobile Homes .....   | 5                               |
| Mobile Home in MH Park .....  | 7                               |
| Accessory Structures in MH Park .....                                       | 2                               |
| Mobile Home in Mobile Home Park – Additions, Alterations, Conversions ..... | 7                               |
| <br>Other Non-Housekeeping Shelter .....                                    | <br>0                           |
| <br>New Attached or Detached Garages .....                                  | <br>79                          |
| <br>New Amusement, Social or Recreational Buildings .....                   | <br>1                           |
| <br>New Churches and Other Religious Buildings .....                        | <br>0                           |
| <br>New Industrial Buildings .....  | <br>7                           |
| <br>New Parking Garages .....   | <br>0                           |
| <br>New Service Stations & Repair Garages .....                             | <br>0                           |
| <br>New Hospitals and Institutional .....                                   | <br>0                           |
| <br>New Offices, Banks and Professional .....                               | <br>0                           |
| <br>New Public Works and Utilities .....                                    | <br>1                           |
| <br>New Schools and Other Educational .....                                 | <br>0                           |
| <br>New Stores and Customer Service .....                                   | <br>1                           |
| <br>New Other Non-Residential Buildings .....                               | <br>123                         |
| <br>Structures Other than Buildings .....                                   | <br>35                          |
| <br>Moved/Relocated Detached Structures .....                               | <br>0                           |
| <br>Additions to Any Non-Residential Buildings .....                        | <br>32                          |
| <br>Sign Permits .....  | <br>11                          |
| <br>Shoreland/Wetland Permits .....   | <br>30                          |

|                                   |            |
|-----------------------------------|------------|
| Floodplain Permits .....          | 22         |
| Flood Damage Repair Permits ..... | 91         |
| <b>TOTAL.....</b>                 | <b>681</b> |

***PUBLIC HEARING PETITION BREAKDOWN***

|   |            |
|---|------------|
| <b>Variances. ....</b>                                | <b>24</b>  |
| <b>Zoning Ordinance Map and Text Amendments .....</b> | <b>73</b>  |
| <b>Conditional Use Permit Applications .....</b>      | <b>44</b>  |
| <b>TOTAL.....</b>                                     | <b>141</b> |

**2008 SANITATION REPORT**  
***PERMIT BREAKDOWN***

| <b>TYPE OF SYSTEM</b>  | <b>TOTAL PERMITS<br/>ISSUED</b> |
|--|---------------------------------|
| New Construction At-Grade Systems .....  | 1                               |
| At Grade Systems as Replacements for Existing Construction.....                | 1                               |
| <br>   |                                 |
| New Construction Aerobic Treatment Unit Systems .....                          | 0                               |
| Aerobic Treatment Unit Systems as Replacements for Existing Construction ..... | 0                               |
| New Aerobic Treatment Unit/Mound Systems .....                                 | 0                               |
| Replacement Aerobic Treatment Unit/Pressurized In-Ground Systems .....         | 1                               |
| Aerobic Treatment Unit/Mound Systems as Replacements.....                      | 0                               |
| Addition of an Aerobic Treatment Unit to Existing System .....                 | 1                               |
| <br>   |                                 |
| New Construction Holding Tanks.....  | 0                               |
| Holding Tanks as Replacements for Existing Construction.....                   | 5                               |
| Holding Tanks as Tank Replacements Only .....                                  | 0                               |
| <br>   |                                 |
| New Construction Mound Systems .....   | 16                              |
| Mounds as Replacements for Existing Construction.....                          | 28                              |
| Additions to Mound Systems .....   | 0                               |
| Tank Replacements for Mound Systems.....                                       | 1                               |
| System Repair to Mound Systems.....  | 0                               |
| New Construction Non-Pressurized In-Ground Systems .....                       | 26                              |
| Non-Pressurized In-Ground Systems as Replacements for Exist. Construction ..   | 31                              |
| Non-Pressurized In-Ground Systems – Tank Replacements .....                    | 3                               |

|  |            |
|--|------------|
| Additions to Non-Pressurized In-Ground Systems .....                   | 1          |
| System Repair to Non-Pressurized In-Ground Systems .....               | 1          |
| Reconnection of Septic Tank to Non-Pressurized In-Ground Systems ..... | 0          |
| New Construction Pressurized In-Ground Systems .....                   | 0          |
| Addition to Pressurized In-Ground Systems .....                        | 0          |
| System Repair to Pressurized In-Ground Systems .....                   | 1          |
| <b>TOTAL NEW &amp; REPLACEMENT SYSTEMS.....</b>                        | <b>117</b> |
| <b>TOTAL TRANSFER PERMITS .....</b>                                    | <b>0</b>   |
| <b>TOTAL PLUMBER TO PLUMBER (REVISION) .....</b>                       | <b>1</b>   |
| <b>TOTAL VOID PERMITS.....</b>   | <b>0</b>   |
| <b>TOTAL RENEWAL PERMITS .....</b>                                     | <b>1</b>   |
| <b>TOTAL REISSUE OF EXPIRED PERMIT .....</b>                           | <b>2</b>   |
| <b>TOTAL PERMITS ISSUED.....</b>                                       | <b>121</b> |
| <b>TOTAL PLAN REVISIONS.....</b>                                       | <b>17</b>  |
| <b>TOTAL SOIL TESTS SUBMITTED.....</b>                                 | <b>97</b>  |

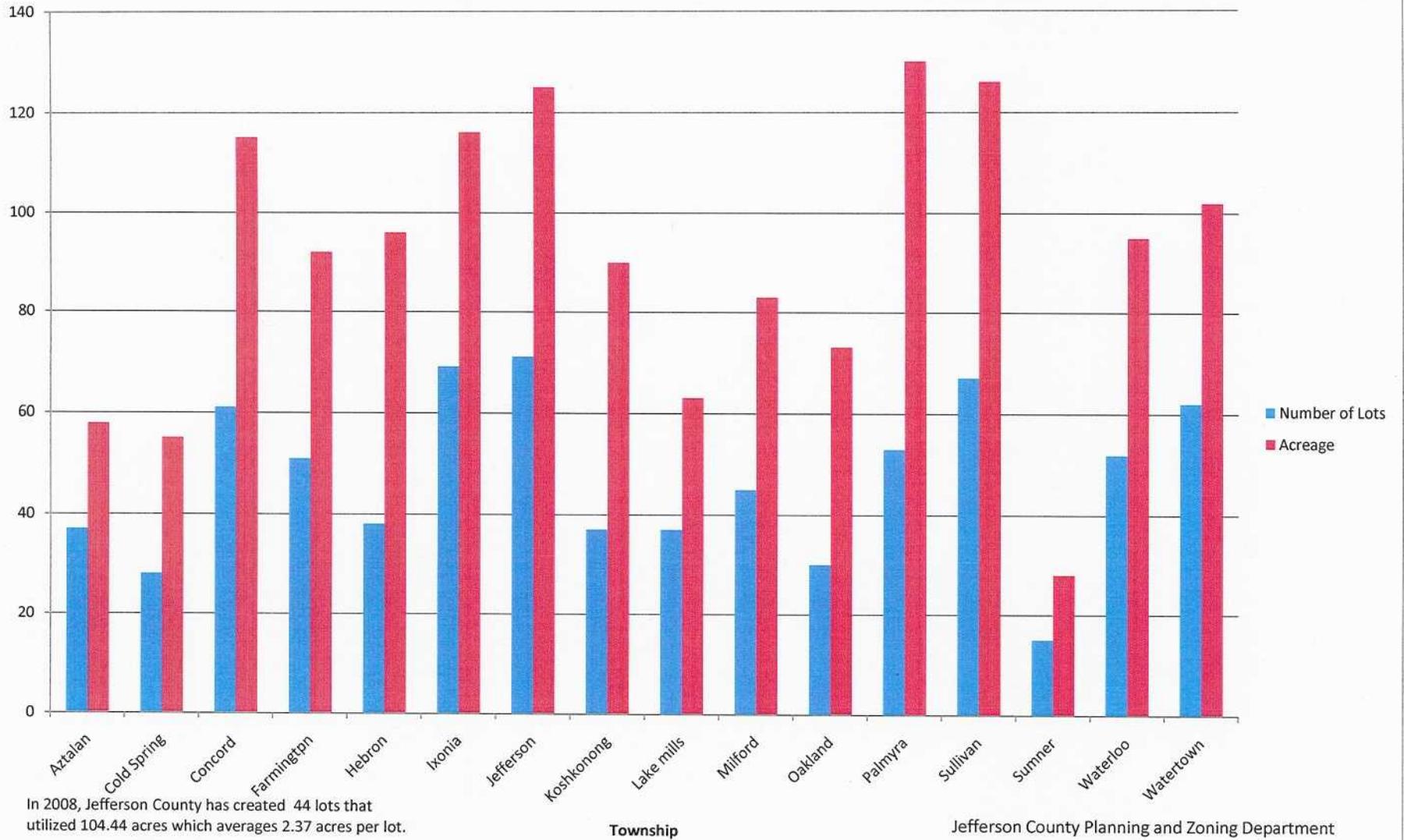
**Acres Protected 2000-2008**

| <b>Township</b> | <b>Acres</b>  |
|-----------------|---------------|
| Aztalan         | 1,647         |
| Cold Spring     | 1,370         |
| Concord         | 2,102         |
| Farmington      | 1,508         |
| Hebron          | 1,494         |
| Ixonia          | 2,417         |
| Jefferson       | 3,830         |
| Koshkonong      | 1,154         |
| Lake Mills      | 2,179         |
| Milford         | 2,267         |
| Oakland         | 2,044         |
| Palmyra         | 1,449         |
| Sullivan        | 2,200         |
| Sumner          | 620           |
| Waterloo        | 2,134         |
| Watertown       | 2,079         |
| <b>Total</b>    | <b>30,494</b> |

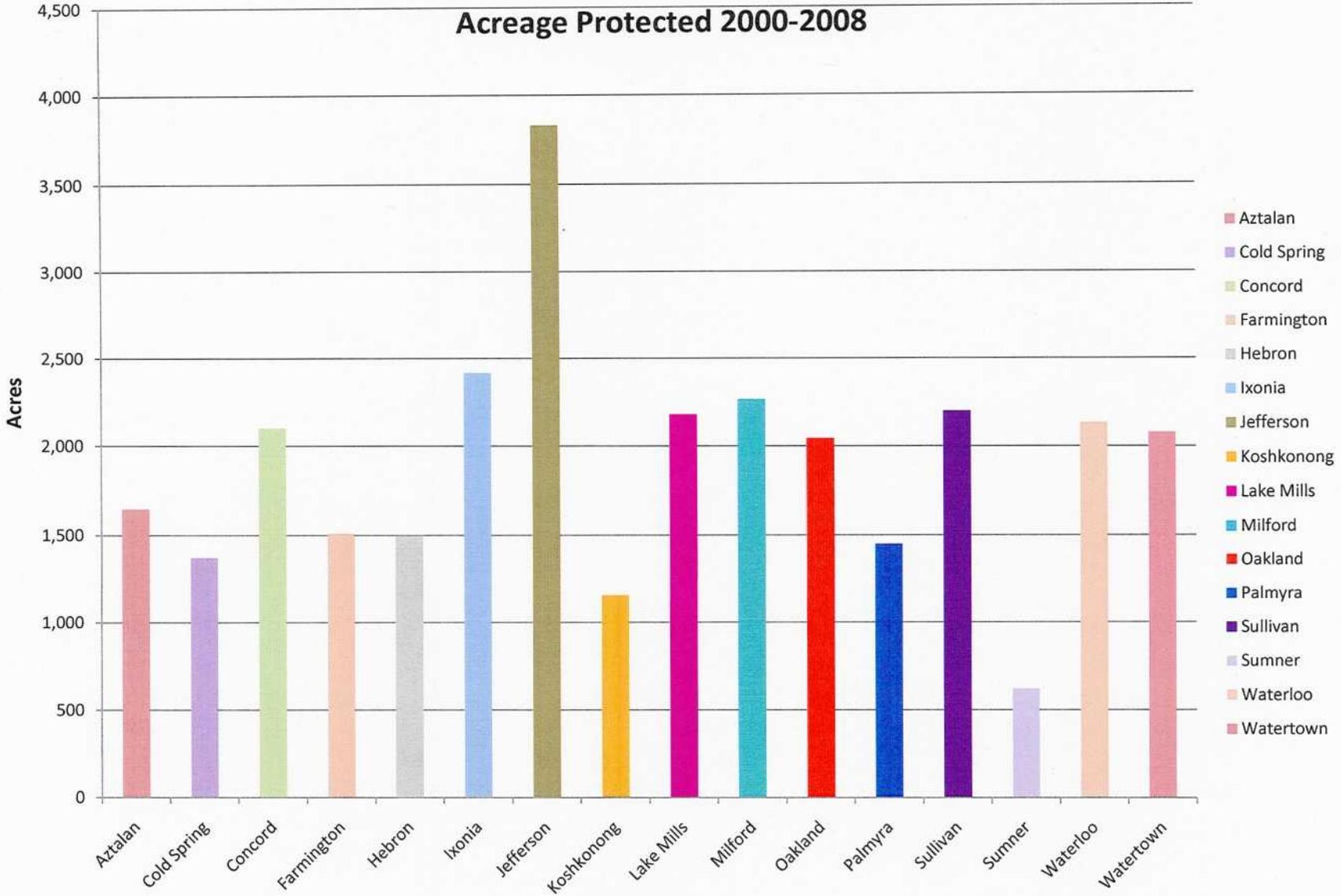
**Rezoned A-3 Acres 2000-2008**

| <b>Township</b> | <b># of Lots</b> | <b>Acres</b> |
|-----------------|------------------|--------------|
| Aztalan         | 37               | 56           |
| Cold Spring     | 28               | 55           |
| Concord         | 61               | 114          |
| Farmington      | 51               | 92           |
| Hebron          | 38               | 95           |
| Ixonia          | 69               | 116          |
| Jefferson       | 71               | 124          |
| Koshkonong      | 37               | 89           |
| Lake Mills      | 37               | 60           |
| Milford         | 45               | 83           |
| Oakland         | 30               | 72           |
| Palmyra         | 53               | 156          |
| Sullivan        | 67               | 126          |
| Sumner          | 15               | 27           |
| Waterloo        | 52               | 95           |
| Watertown       | 62               | 101          |
| <b>Total</b>    | <b>753</b>       | <b>1,469</b> |

### Number of Lots and Acreage from 2000 to 2008



### Acreage Protected 2000-2008



Jefferson County has protected 30,494 acres of land since 2000

Township

Jefferson County Planning and Zoning Department

## 2008 Hazardous Waste Collection Surveys

| <b>PARTICIPANTS</b>                 | <b>5-Apr</b>   | <b>3-May</b>   | <b>11-Sep</b>    | <b>11-Oct</b>  | <b>TOTALS</b>    |
|-------------------------------------|----------------|----------------|------------------|----------------|------------------|
| Household                           | 140            | 103            | 106              | 163            | 512              |
| AG                                  | 20             | 3              | 12               | 7              | 42               |
| VSQG (Businesses)                   | 10             | 5              | 15               | 6              | 36               |
| Not Surveyed                        | 1              | 1              | 0                | 0              | 2                |
| <b>TOTAL PARTICIPANTS</b>           | <b>171</b>     | <b>112</b>     | <b>133</b>       | <b>176</b>     | <b>592</b>       |
| <b>Total Pounds for each Event.</b> | <b>5-Apr</b>   | <b>3-May</b>   | <b>11-Sep</b>    | <b>11-Oct</b>  | <b>TOTALS</b>    |
| Household Waste Veolia              | 9479           | 9077           | 8,579.90         | 10742          | 37,877.90        |
| Household E-Waste Veolia            | 0              | 0              | 0                | 0              | 0.00             |
| E-Waste Cascade Asset Management    | 12241          | 4836           | 5688             | 13,308         | 36,073.00        |
| Pharmaceutical Waste                |                |                |                  |                |                  |
| Non-Controlled                      | 427            | 85             | 231              | 177            | 920.00           |
| Controlled                          | 9.5            | 3              | 8.5              | 8.5            | 29.50            |
| <b>Combined Household Waste</b>     | <b>22156.5</b> | <b>14001</b>   | <b>14,507.40</b> | <b>24235.5</b> | <b>74,900.40</b> |
| AG                                  | 8939           | 1000           | 3547             | 1598           | 15,084.00        |
| VSQG                                | 3937           | 3182           | 1652.7           | 1239           | 10,010.70        |
| <b>TOTAL POUNDS</b>                 | <b>35032.5</b> | <b>18183.0</b> | <b>19707.1</b>   | <b>27072.5</b> | <b>99,995.10</b> |

**This Does Not Include FI tubes and ballasts**

| <b>No Charge Hazardous Waste</b> | <b>5-Apr</b>    | <b>3-May</b>    | <b>11-Sep</b>   | <b>11-Oct</b>   | <b>TOTALS</b>   |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Whitewater Participants</b>   | 6               | 2               | 2               | 3               | 13              |
| <b>Whitewater Cost</b>           | \$422.88        | \$184.92        | \$164.62        | \$199.11        | \$971.53        |
| <b>DATCP</b>                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| <b>TOTAL</b>                     | <b>\$422.88</b> | <b>\$184.92</b> | <b>\$164.62</b> | <b>\$199.11</b> | <b>\$971.53</b> |

| <b>Total Cost of Household Event</b>            | <b>Veolia \$</b>   | <b>Cascade \$</b> | <b>Total Cost of Agriculture Event</b> | <b>\$</b>          | <b>Total Cost of Ag &amp; HH Events</b> |
|---|--------------------|-------------------|--|--------------------|---|
| <b>April 5, 2008</b>                            | \$17,401.43        | \$1,841.37        | <b>April 5, 2008</b>                   | \$7,224.65         | \$26,467.45                             |
| <b>May 3, 2008</b>                              | \$11,840.56        | \$1,094.93        | <b>May 3, 2008</b>                     | \$1,237.40         | \$14,172.89                             |
| <b>September 11, 2008</b>                       | \$15,700.43        | \$1,229.02        | <b>September 11, 2008</b>              | \$5,095.61         | \$22,025.06                             |
| <b>October 11, 2008</b>                         | \$17,674.06        | \$1,816.52        | <b>October 11, 2008</b>                | \$2,849.83         | \$22,340.41                             |
| <b>December 10, 2008 Final Witness Burn</b>     | \$385.97           | \$0.00            |  |                    | \$385.97                                |
| <b>E-Waste MIS, April 8, 2008 (Cascade)</b>     | \$0.00             | \$1,841.37        |  |                    | \$1,841.37                              |
| <b>E-Waste MIS, December 16, 2008 (Cascade)</b> | \$0.00             | \$1,472.19        |  |                    | \$1,472.19                              |
| <b>TOTAL</b>                                    | <b>\$63,002.45</b> | <b>\$9,295.40</b> | <b>TOTAL</b>                           | <b>\$16,407.49</b> | <b>\$88,705.34</b>                      |

BUDGETED 2008 \$80,000.00  
 Year to Date \$88,705.34  
**-\$8,705.34**

| <b>Cost for Jefferson County Departments</b> | <b>5-Apr</b> | <b>3-May</b> | <b>11-Sep</b> | <b>11-Oct</b> | <b>TOTALS</b>     |
|--|--------------|--------------|---------------|---------------|-------------------|
| VSQG - Parks                                 | 430.00       | 0.00         | 0.00          | 0.00          | 430.00            |
| VSQG - Countyside Home                       | 257.00       | 0.00         | 111.90        | 0.00          | 368.90            |
| VSQG - Health/Human Service                  | 0.00         | 0.00         | 192.80        | 0.00          | 192.80            |
| VSQG - Courthouse                            | 0.00         | 0.00         | 370.80        | 0.00          | 370.80            |
| <b>Breakout/Cost of Non-Control Drugs</b>    | <b>5-Apr</b> | <b>3-May</b> | <b>11-Sep</b> | <b>11-Oct</b> | <b>TOTALS</b>     |
| Non-Controlled Drugs                         | \$640.50     | \$127.50     | \$346.50      | 265.50        | \$1,362.50        |
| Metered Dose Inhalers                        | 0.00         | 0.00         | 135.00        | 135.00        | 270.00            |
| <b>TOTALS</b>                                |              |              |               |               | <b>\$1,632.50</b> |

Blue - Fort Atkinson  
 Green - Watertown

**JEFFERSON COUNTY  
CLEAN SWEEP HISTORY 1992 - 2008**

| YEAR          | TYPE  | NET WT<br>(lbs.) | COST<br>(w/o grants) | PARTICIPANTS | GRANT \$                        | TYPE OF<br>GRANT                        |
|---------------|---|------------------|----------------------|--------------|---------------------------------|---|
| 1992          | Household   | 5,065            | \$35,765             | 243          | \$15,000                        | DNR Grant                               |
| 1993          | Agricultural  | 7,025            | \$33,365             | 61           | \$8,000                         | Donation                                |
| 1994          | Household   | 14,363           | \$42,372             | 341          | \$15,000                        | DNR Grant                               |
| 1995          | Agricultural  | 14,196           | \$37,825             | 75           | \$35,000                        | DATCP Grant                             |
| 1996          | Household   | 22,042           | \$34,573             | 429          | \$0                             | None                                    |
| 1997          | Agricultural  | 13,160           | \$26,853             | 45           | \$15,958                        | DATCP Grant                             |
| 1998          | Household   | 25,187           | \$34,273             | 413          | \$15,000                        | DNR Grant                               |
| 2000          | Agricultural/Business   | 52,599           | \$60,774             | 188          | \$25,597                        | DATCP Grant                             |
| 2000          | Household   | 32,076           | \$39,141             | 420          | \$15,000                        | DNR Grant                               |
| 2001          | Agricultural/Business   | 36,303           | \$63,913             | 136          | \$23,714                        | DATCP Grant                             |
| 2002          | Household, Agricultural/<br>Business                              | 50,304           | \$67,509             | 488          | \$24,000                        | DATCP Grant                             |
| 2003          | Household, Agricultural/<br>Business                              | 63,208           | \$95,945             | 463          | \$42,698                        | DATCP Grant<br>DNR Grant                |
| 2004          | Household, Agricultural/<br>Business                              | 69,397           | \$70,950             | 415          | \$22,000<br>\$15,000            | DATCP Grant<br>DNR Grant                |
| 2005          | Household/Agricultural/<br>Electronic/Business                    | 102,128          | \$81,983             | 536          | \$20,000<br>\$16,000            | HHW Grant<br>Ag Grant                   |
| 2006          | Household/Agricultural/<br>Electronic/Business                    | 73,300           | \$60,770             | 524          | \$19,000<br>\$15,500            | HHW Grant<br>Ag Grant                   |
| 2007          | Household/Agricultural/<br>Electronic/Pharmaceutical/<br>Business | 111,781          | \$96,559             | 684          | \$20,000<br>\$11,500            | HHW Grant<br>Ag Grant                   |
| 2008          | Household/Agricultural/<br>Electronic/Pharmaceutical/<br>Business | 99,995           | \$88,705             | 592          | \$18,000<br>\$11,000<br>\$5,000 | HHW Grant<br>Ag Grant<br>Pharmaceutical |
| <b>TOTALS</b> |   | <b>792,129</b>   | <b>\$971,276</b>     | <b>6,053</b> | <b>\$192,269</b>                |   |

\* The Jefferson County Solid Waste/Air Quality Committee annually sponsors the Clean Sweep Program, and contributions represent the difference between cost and grants.