JEFFERSON COUNTY
HIGHWAY DEPARTMENT

FINANCIAL REPORT
2009

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ANNUAL REPORT OF HIGHWAY OPERATIONS

2009

JEFFERSON COUNTY HIGHWAY COMMISSIONER

WILLIAM T. KERN

- COUNTY HIGHWAY COMMITTEE -

RON BUCHANAN . . . . . CHAIR PERSON
JOHN MOLINARO. . . . . VICE-CHAIR PERSON
BLANE POULSON. . . . . SECRETARY
GLEN BORLAND. . . . . COMMITTEE MEMBER
ROBERT YACHINICH . . . . . COMMITTEE MEMBER

- SUPERINTENDENTS (CONSTRUCTION, PATROL, SHOP) -

BRIAN UDEVICH . . . . . OPERATIONS MANAGER
RUSSELL COOPER . . . . . SUPERINTENDENT, PATROL
RANDY KUHL . . . . . SUPERINTENDENT, CONSTRUCTION

- OFFICE PERSONNEL -

GREGORY WINTER . . . . . ACCOUNTANT
ALICE FISCHER . . . . . HIGHWAY ACCOUNT CLERK
ANN JENSWOLD . . . . . HIGHWAY ACCOUNT CLERK

- SHOP PERSONNEL -

ERIK COONEN. . . . . FLEET MAINTENANCE MANAGER
JAMES GARITY . . . . . SHOP LEAD WORKER
DOUG SCHUENKE. . . . . EQUIPMENT PARTS PERSON

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ANNUAL REPORT OF HIGHWAY OPERATIONS
2009

EXHIBIT	SCHEDULE	FINANCIAL REPORTS	PAGE
A	1	HIGHWAY INTERNAL SERVICE FUND BALANCE SHEET	1
A	2	STATEMENT OF REVENUES AND EXPENSES	2
A	3	ANALYSIS OF CONTINUING ACCOUNTS	3
A	4	ROAD-AID - ADVANCES FROM DISTRICTS	4
A	5	REVENUE FROM DISTRICTS	5
A	6	HIGHWAY ADMINISTRATION	6
A	7	OTHER ADMINISTRATION, ENGINEERING, SUPERVISION, RADIO, GENERAL PUBLIC LIABILITY INSURANCE, AND DRUG TESTING	7
A	8	BUILDINGS & GROUNDS OPERATIONS, & DISTRIBUTION	8
A	9	SHOP OPERATIONS	9
A	10	DISTRIBUTION OF SHOP OVERHEAD	9
A	11	MACHINERY OPERATIONS	10
A	12	MAINTENANCE OF COUNTY TRUNK HIGHWAY SYSTEM	21
A	13	CONSTRUCTION OF COUNTY TRUNK HIGHWAY SYSTEM	22
A	14	WINTER MAINTENANCE OF COUNTY TRUNK HIGHWAY SYSTEM	23
A	15	BRIDGE & CULVERT CONST. & MAINT. ON CTHS	23
A	16	FUNDED PROGRAMS	23
A	17	COUNTY AID FOR LOCAL BRIDGE & CULVERT CONSTRUCTION	24
A	18	BRIDGE AID COSTS FOR WORK DONE BY OTHERS	24
B	1	SUMMARY OF NOVEMBER 2010 APPROPRIATIONS	25
C	1	ASSET SUMMARY	26
C	2	INVENTORY OF LAND & LAND IMPROVEMENTS	27
C	3	INVENTORY OF BUILDINGS & ATTACHED FIXTURES	28
C	4	INVENTORY OF MACHINERY & EQUIPMENT	29
C	5	PURCHASED MACHINERY & EQUIPMENT	41
C	6	SOLD MACHINERY & EQUIPMENT	42
C	7	DISTRIBUTION OF GAIN OR LOSS ON ASSET DISPOSITION	44
C	8	TRADED MACHINERY & EQUIPMENT	45
C	9	DISCARDED MACHINERY & EQUIPMENT	45
C	10	RECONCILIATION OF CURRENT YEARS DEPRECIATION	46
C	11	FRINGE BENEFIT ANALYSIS	47
C	12	FIELD SMALL TOOLS COST POOL	47
C	13	FUEL HANDLING COST POOL	48
C	14	PIT & QUARRY OPERATIONS COST POOL	48
C	15	BITUMINOUS OPERATIONS COST POOL	49
C	16	DUE FROM THE STATE OF WISCONSIN	49
C	17	ACCOUNTS RECEIVABLE	50
C	18	ANALYSIS OF MATERIALS & SUPPLIES	53
D	1	MILEAGE OF PUBLIC HIGHWAYS - JANUARY 1, 2010	55
E	1	EMPLOYEE ROSTER - DECEMBER 31, 2009	56

JEFFERSON COUNTY HIGHWAY DEPARTMENT
HIGHWAY INTERNAL SERVICE FUND BALANCE SHEET
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 1

ASSETS

CURRENT ASSETS:			
111999 General Fund Interfund	2,062,812.34		
118001 Petty Cash	150.00		
129001 Current Property Tax Receivable	4,017,693.00		
Total Cash & Investments		6,080,655.34	
131001 General Accounts Receivable	11,563.28		
138010 Accident Receivable	1,072.75		
139001 Reserve for Bad Debt	-		
Total Accounts Receivable		12,636.03	
142010 State Accounts Receivable	463,960.63		
144010 District Accounts Receivable	191,084.40		
Total Due From Other Goverments		655,045.03	
161000 Inventory of Material & Supplies	1,433,591.63		
162009 Prepaid Health Insurance	78,339.60		
Total Inventory & Prepayments		1,511,931.23	
TOTAL CURRENT ASSETS			**8,260,267.63**
FIXED ASSETS:			
182024 Land		151,286.93	
182025 Gravel Pits & Quarries	43,469.99		
Less: 182125 Depletion Reserve	(37,471.38)	5,998.61	
183300 Buildings and Attached Fixtures	1,938,528.22		
Less: 183901 Depreciation Reserve	(1,357,596.58)	580,931.64	
183301 State Salt Shed/Contributed Capital	282,400.00		
Less: 183902 Depreciation Reserve	(80,015.00)	202,385.00	
184300 Improvements Other Than Buildings	517,963.62		
Less: 184900 Depreciation Reserve	(286,121.99)	231,841.63	
185100 Machinery and Equipment	11,513,059.06		
Less: 185900 Depreciation Reserve	(4,961,679.01)	6,551,380.05	
188100 Other Fixed Assets	14,234.85		
Less: 188900 Depreciation Reserve	(13,158.85)	1,076.00	
TOTAL FIXED ASSETS			**7,724,899.86**
TOTAL ASSETS			**15,985,167.49**

LIABILITIES AND PROPRIETORSHIP

LIABILITIES:			
212100 Accounts Payable	0.00		
217912 Accrued Wages Payable (Comp)	32,950.91		
218001 Accrued Vested Vacation Payable	266,558.94		
218002 Accrued Vested Sick Payable	84,743.48		
218009 Non-Vested Sick Payable	158,344.00		
Total Accounts Payable		542,597.33	
239003 Workers Comp Retention	16,910.39		
239004 Pit Closing Retention	37,163.55		
239005 Engineering/Bridge Contract Accrual	28,819.88		
239006 Rd. Construction, Funded Const. Accrual	28,838.17		
Total Special Deposits		111,731.99	
244905 Districts - Bridge Aids	53,301.00		
244910 Advances From Districts - Roads	174,752.66		
Total Due to Other Governments		228,053.66	
DEFERRED REVENUES			
261001 Deferred Property Taxes	4,017,693.00		
269008 LRIP Administration Funds	4,751.06		
Total Deferred Revenues		4,022,444.06	
TOTAL LIABILITIES			**4,904,827.04**
PROPRIETORSHIP (Fund Equity in Assets & Liabilities):			
314002 Contributed Capital, State Salt Shed (Jefferson)		202,385.00	
339010 Reserved Retained Earnings Highway Fringe Pool		89,573.49	
339011 Reserved Retained Earnings Highway Small Tool Pool		6,382.87	
341210 Inventory Reserve	1,433,591.63		
341211 Inventory Replacement Reserve	108,112.13	1,541,703.76	
341240 Prepaid Assets Reserve		78,339.60	
341250 Fixed Asset Reserve	7,522,514.86		
341251 Fixed Asset Replacement Reserve	778,026.00	8,300,540.86	
342100 Designated Continuing Account Balances	773,389.21		
342900 UnDesignated Account Balances	0.00	773,389.21	
344910 Road Aid Equity Balances		88,025.66	
PROPRIETORSHIP (Fund Equity in Assets & Liabilities): 12/31/09			**11,080,340.45**
TOTAL LIABILITIES AND PROPRIETORSHIP			**15,985,167.49**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INTERNAL SERVICE FUND - STATEMENT OF REVENUES AND EXPENSES
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 2

2009 OPERATING REVENUES		
County Levy	$4,115,486.00	
County Transfers	65,552.94	
State Governmental Revenues	2,364,958.25	
Local Governmental Revenues	1,175,353.27	
Local Departmental Revenues	171,211.39	
Miscellaneous Rev. (accidents, permits, etc.)	36,061.32	
		$7,928,623.17
GRANTS AND AIDS (Trans. Aids, CHIP, PECFA, Sign)		1,704,856.44
2009 TOTAL REVENUE, GRANTS & AIDS		**$9,633,479.61**

2009 OPERATING EXPENSES		
53000 Other Financing Sources	$65,552.94	
53111 Highway Adminstration	336,113.67	
53121 Engineering	1,756.49	
53182 Local Road Aid	107,302.85	
53183 Local Bridge Aid	31,707.89	
53191 Supervision	369,148.71	
53192 Radio Expense	6,409.50	
53193 General Public Liability	9,439.81	
53211 Employee Taxes & Benefits	149,796.89	
53212 Penny Adjustment	0.00	
53213 Drug & Alcohol Testing	4,818.22	
53221 Field Small Tools	(6,382.87)	
53231 Shop Operatations	15,360.40	
53232 Fuel Handling Operations	0.00	
53241 Machinery Operations	(313,328.16)	
53250 Pit & Quarry Operations	0.00	
53261 Bituminous Operations	0.00	
53271 Buildings & Grounds	0.00	
53280 Acquisitions	0.00	
53311 CTHS Maintenance	1,685,333.17	
53312 CTHS Road Construction	2,367,621.99	
53313 CTHS Winter Maintenance	614,567.90	
53314 CTHS Bridge Construction	0.00	
53315 Funded Programs	22,750.57	
53321 STHS Routine Maintenance	1,841,546.38	
53322 STHS Road & Bridge Const.	298,752.93	
53323 STHS Other	9,470.37	
53331 Other Local Roads Maintenance	613,789.55	
53332 Local Road Construction/Local Aid	298,752.93	
53333 Local Bride Const./Local Aid	155,707.47	
53362 Other Services/Accidents	4,919.99	
53471 Other Local Off Road/Materials	150,501.95	
53490 Other Road Related Services	101,800.03	
53491 Public Works Special Projects	0.00	
2009 TOTAL EXPENDITURES		**$8,943,211.57**
REVENUES OVER (UNDER) EXPENDITURES		**$690,268.04**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ANALYSIS OF CONTINUING ACCOUNTS
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 3

ACCT. NUM.	ACCOUNT NAME	APPROVED C/O BALANCE 01/01/09	2009 BUDGET & ALLOCATIONS	TOTAL REVENUES	TOTAL TRANSFERS	TOTAL AVAILABLE	TOTAL EXPENSES	BALANCE 12/31/09
53000	OTHER FINANCING SOURCES	$0.00	$65,552.94	$0.00	$0.00	$65,552.94	$65,552.94	$0.00
53111	HIGHWAY ADMINISTRATION	0.00	199,601.00	169,473.66	0.00	369,074.66	336,113.87	32,960.79
53121	ENGINEERING	0.00	46,452.00	0.00	0.00	46,452.00	1,756.49	44,695.51
53182	LOCAL ROAD AIDS	0.00	86,175.00	0.00	0.00	86,175.00	107,302.85	(21,127.85)
53183	LOCAL BRIDGE AIDS	0.00	32,765.00	0.00	(1,057.11)	31,707.89	31,707.89	0.00
53191	SUPERVISION	0.00	321,741.00	99,733.00	0.00	421,474.00	369,148.71	52,325.29
53192	RADIO EXPENSES	0.00	4,062.00	2,426.05	0.00	6,488.05	6,409.50	78.55
53193	GEN. LIABILITY INSURANCE	0.00	5,492.00	26,105.29	0.00	31,597.29	9,439.81	22,157.48
53211	EMPLOYEE BENEFITS	272,576.88	5,218.22	0.00	1,766,625.61	2,044,420.71	1,954,847.22	89,573.49
53213	DRUG & ALCOHOL TESTING	0.00	4,210.00	0.00	2,224.06	6,434.06	7,042.28	(608.22)
53221	FIELD SMALL TOOLS **	0.00	0.00	0.00	37,581.51	37,581.51	31,198.64	6,382.87
53231	SHOP OPERATIONS	0.00	0.00	15,360.40	389,815.92	405,176.32	405,176.32	0.00
53232	FUEL HANDLING	0.00	0.00	0.00	7,935.89	7,935.89	7,935.89	0.00
53241	MACHINERY OPERATIONS	0.00	0.00	2,209,153.37	0.00	2,209,153.37	1,895,825.21	313,328.16
53250's	PIT & QUARRY OPERATION	0.00	0.00	0.00	85,123.23	85,123.23	85,123.23	0.00
53260's	BITUMINOUS OPERATIONS	0.00	0.00	0.00	266.06	266.06	266.06	0.00
53271	BUILDINGS AND GROUNDS	0.00	0.00	57,595.46	273,650.62	331,246.08	331,246.08	0.00
53282	EQUIPMENT ACQUISITION	0.00	0.00	0.00	3,705,650.28	3,705,650.28	3,705,650.28	0.00
53280's	MATERIALS ACQUISITION	0.00	0.00	612,288.28	(55,468.94)	556,819.34	556,819.34	0.00
53284	ACQUISITION OF LAND/IMP	0.00	0.00	0.00	24,771.14	24,771.14	24,771.14	0.00
53311	CTHS MAINTENANCE	64,687.41	0.00	1,706,007.37	0.00	1,770,694.78	1,685,333.17	85,361.61
53312	CTHS CONSTRUCTION	128,795.53	2,703,078.00	0.00	0.00	2,831,873.53	2,367,621.99	464,251.54
53313	CTHS WINTER MAINT.	0.00	570,000.00	0.00	0.00	570,000.00	614,567.90	(44,567.90)
53314	CTHS BRIDGE CONST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53315	FUNDED PROGRAMS	0.00	105,000.00	0.00	0.00	105,000.00	22,750.57	82,249.43
53333	ON/RD BRIDGE AID	0.00	36,910.00	113,800.77	1,057.11	151,767.88	155,707.47	(3,939.59)
TOTALS		**$466,059.82**	**$4,186,257.16**	**$5,011,943.65**	*	**$15,902,436.01**	**$14,779,314.85**	**$1,123,121.16**

* TRANSFERS WERE MADE DIRECTLY INTO ASSET ACCOUNTS AND INTO SOME ACCOUNT'S TOTAL EXPENDITURES, THEREFORE THIS COLUMN DIDN'T BALANCE

** CLOSED INTO CURRENT HIGHWAY PROFIT/LOSS. VARIANCE IS MAINTAINED FOR SETTING FUTURE ALLOCATION RATES.

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ADVANCES BY DISTRICTS 700.244910 AND COUNTY MATCHING FUNDS 700.344910
ROAD-AID - LOCAL CONSTRUCTION
ANALYSIS FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 4

DISTRICTS	700.244910 BALANCE 01/01/09	MUNICIPAL ROAD AID ACTIVITY 2009 ADJUST.	2009 ADVANCES	ADVANCES APPLIED	700.244910 BALANCE 12/31/09	53182 ADVANCES REIMBURSED	700.344910 2009 BEG. BAL.	2009 ADJUST.	COUNTY ROAD AID ACTIVITY ADVANCES APPLIED	BALANCE 12/31/09	2010 BUDGET	700.344910 BALANCE 01/01/10	TOTAL BALANCE 01/01/10
TOWNS											**		
501 Aztalan	($5,046.00)	($1,682.00)	($3,380.00)	$4,199.40	**($5,908.60)**	$3,364.00	($5,046.00)	$5,046.00	($2,528.60)	**($2,528.60)**	($3,380.00)	($5,908.60)	($11,817.20)
502 Cold Spring	(1,230.00)	1,230.00	(2,447.00)	0.00	**(2,447.00)**	2,461.00	(1,231.00)	1,231.00	0.00	**0.00**	(2,447.00)	(2,447.00)	(4,894.00)
503 Concord	(2,531.00)	2,531.00	(5,063.00)	0.00	**(5,063.00)**	5,063.00	(2,532.00)	2,532.00	0.00	**0.00**	(5,063.00)	(5,063.00)	(10,126.00)
504 Farmington	(2,719.00)	2,719.00	(5,438.00)	0.00	**(5,438.00)**	5,438.00	(2,719.00)	2,719.00	0.00	**0.00**	(5,438.00)	(5,438.00)	(10,876.00)
505 Hebron	(5,548.00)	(1,850.00)	(3,703.00)	3,699.00	**(7,402.00)**	3,699.00	(5,549.00)	5,549.00	(3,699.00)	**(3,699.00)**	(3,703.00)	(7,402.00)	(14,804.00)
506 Ixonia	(36,064.59)	(3,312.71)	(6,966.00)	38,274.42	**(8,068.88)**	6,625.00	(36,065.00)	9,937.71	25,024.41	**(1,102.88)**	(6,966.00)	(8,068.88)	(16,137.76)
507 Jefferson	(6,675.00)	(2,225.00)	(4,450.00)	8,900.00	**(4,450.00)**	4,450.00	(6,675.00)	6,675.00	0.00	**0.00**	(4,450.00)	(4,450.00)	(8,900.00)
508 Koshkonong	(14,916.26)	(3,465.37)	(6,931.00)	18,381.63	**(6,931.00)**	6,931.00	(14,916.00)	10,396.37	4,519.63	**0.00**	(6,931.00)	(6,931.00)	(13,862.00)
509 Lake Mills	(9,542.00)	(1,908.00)	(3,816.00)	11,450.00	**(3,816.00)**	3,816.00	(9,542.00)	5,724.00	3,818.00	**0.00**	(3,816.00)	(3,816.00)	(7,632.00)
510 Milford	(6,384.00)	(2,128.00)	(4,256.00)	8,512.00	**(4,256.00)**	4,256.00	(6,384.00)	(2,128.00)	8,512.00	**0.00**	(4,256.00)	(4,256.00)	(8,512.00)
511 Oakland	(7,518.00)	(2,506.00)	(5,012.00)	5,012.00	**(10,024.00)**	5,012.00	(7,518.00)	7,518.00	(5,012.00)	**(5,012.00)**	(5,012.00)	(10,024.00)	(20,048.00)
512 Palmyra	(1,912.00)	1,912.00	(3,826.00)	0.00	**(3,826.00)**	3,825.00	(1,913.00)	1,913.00	0.00	**0.00**	(3,826.00)	(3,826.00)	(7,652.00)
513 Sullivan	(5,908.00)	(1,996.00)	(4,000.00)	3,952.00	**(7,952.00)**	3,952.00	(5,908.00)	5,908.00	(3,952.00)	**(3,952.00)**	(4,000.00)	(7,952.00)	(15,904.00)
514 Sumner	(6,325.00)	(1,265.00)	(2,530.00)	7,590.00	**(2,530.00)**	2,530.00	(6,325.00)	3,795.00	2,530.00	**0.00**	(2,530.00)	(2,530.00)	(5,060.00)
515 Waterloo	(5,884.00)	(1,962.00)	(3,923.00)	7,846.00	**(3,923.00)**	3,923.00	(5,885.00)	5,885.00	0.00	**0.00**	(3,923.00)	(3,923.00)	(7,846.00)
516 Watertown	(13,999.00)	(2,806.00)	(5,604.00)	5,611.00	**(16,798.00)**	5,611.00	(14,000.00)	8,417.00	(5,611.00)	**(11,194.00)**	(5,604.00)	(16,798.00)	(33,596.00)
VILLAGES													
517 Johnson Creek	($32,662.33)	($1,019.84)	($2,073.00)	$2,039.00	**($33,716.17)**	$2,039.00	($32,663.00)	$3,058.83	($2,039.00)	**($31,643.17)**	($2,073.00)	($33,716.17)	($67,432.34)
518 Palmyra	(5,000.00)	(1,000.00)	(2,000.00)	2,000.00	**(6,000.00)**	2,000.00	(5,000.00)	3,000.00	(2,000.00)	**(4,000.00)**	(2,000.00)	(6,000.00)	(12,000.00)
519 Sullivan	(13,061.14)	(999.93)	(2,000.00)	14,061.07	**(2,000.00)**	2,000.00	(13,061.00)	2,999.93	10,061.07	**0.00**	(2,000.00)	(2,000.00)	(4,000.00)
CITIES													
520 Fort Atkinson	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00
521 Jefferson	(2,098.00)	2,098.00	(4,234.00)	0.00	**(4,234.00)**	4,196.00	(2,098.00)	2,098.00	0.00	**0.00**	(4,234.00)	(4,234.00)	(8,468.00)
522 Lake Mills	(18,621.00)	(1,492.00)	(3,075.00)	2,984.00	**(20,204.00)**	2,984.00	(18,621.00)	4,476.00	(2,984.00)	**(17,129.00)**	(3,075.00)	(20,204.00)	(40,408.00)
523 Waterloo	(6,000.00)	0.00	(2,000.00)	5,615.99	**(2,384.01)**	2,000.00	(6,000.00)	2,000.00	3,615.99	**(384.01)**	(2,000.00)	(2,384.01)	(4,768.02)
524 Watertown	(7,381.00)	0.00	0.00	0.00	**(7,381.00)**	0.00	(7,381.00)	0.00	0.00	**(7,381.00)**	0.00	(7,381.00)	(14,762.00)
Misc. Budget Adjust	0.00	0.00	0.00	0.00	**0.00**	21,127.85	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00
TOTALS	($217,025.32)		($86,727.00)	$150,127.51	**($174,752.66)**	$107,302.85			$30,255.50	**($88,025.66)**	($86,727.00)	($174,752.66)	($349,505.32)

REVENUE FROM LOCAL DISTRICTS
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 5

DISTRICTS	GENERAL REVENUE	ROAD CONSTRUCTION	BRIDGE CONSTRUCTION	TOTAL REVENUE
TOWNS				
501 Aztalan	$18,479.27	$1,670.80	$1,277.22	$21,427.29
502 Cold Spring	66,355.29	25,348.25	0.00	91,703.54
503 Concord	44,898.56	0.00	0.00	44,898.56
504 Farmington	6,252.11	34,687.20	21,436.96	62,376.27
505 Hebron	81,820.13	0.00	11,552.77	93,372.90
506 Ixonia	465.87	63,298.83	16,149.62	79,914.32
507 Jefferson	16,618.05	10,895.84	6,487.19	34,001.08
508 Koshkonong	479.00	34,791.38	15,829.35	51,099.73
509 Lake Mills	12,869.05	20,392.93	17,458.03	50,720.01
510 Milford	617.32	25,695.05	0.00	26,312.37
511 Oakland	0.00	0.00	6,200.17	6,200.17
512 Palmyra	2,652.07	8,509.81	4,006.49	15,168.37
513 Sullivan	2,673.82	0.00	0.00	2,673.82
514 Sumner	129,989.98	10,518.63	14,188.53	154,697.14
515 Waterloo	7,967.93	25,446.41	6,042.49	39,456.83
516 Watertown	7,756.61	0.00	0.00	7,756.61
Town's Subtotal	**$399,895.06**	**$261,255.13**	**$120,628.82**	**$781,779.01**
VILLAGES				
517 Johnson Creek	$1,170.84	$0.00	$0.00	$1,170.84
518 Palmyra	189.47	0.00	0.00	189.47
519 Sullivan	14,748.97	29,672.28	0.00	44,421.25
Village's Subtotal	**$16,109.28**	**$29,672.28**	**$0.00**	**$45,781.56**
CITIES				
520 Fort Atkinson	$577.69	$0.00	$0.00	$577.69
521 Jefferson	6,009.73	37,566.82	0.00	43,576.55
522 Lake Mills	0.00	0.00	0.00	0.00
523 Waterloo	(139.62)	11,231.98	0.00	11,092.36
524 Watertown	0.00	0.00	0.00	0.00
City's Subtotal	**$6,447.80**	**$48,798.80**	**$0.00**	**$55,246.60**
Local District Subtotal	**$422,452.14**	**$339,726.21**	**$120,628.82**	**$882,807.17**
OTHER DISTRICTS 540'S				
City of Whitewater	$83,870.23	$0.00	$0.00	$83,870.23
Town of Whitewater	96.22	0.00	0.00	96.22
Columbia County	7,108.09	0.00	0.00	7,108.09
Dane County	2,580.94	0.00	0.00	2,580.94
Dodge County	10,658.37	0.00	0.00	10,658.37
Rock County	161,266.17	0.00	0.00	161,266.17
Sauk County	6,654.04	0.00	0.00	6,654.04
Waukesha County	1,060.53	0.00	0.00	1,060.53
WI DNR	26,994.96	0.00	0.00	26,994.96
Other District Subtotal	**$300,289.55**	**$0.00**	**$0.00**	**$300,289.55**
OTHER LOCAL DEPARTMENTS				
525 Countryside	$959.04	$0.00	$0.00	$959.04
526 Courthouse	2,291.76	0.00	0.00	2,291.76
527 Zoning	1,818.36	0.00	0.00	1,818.36
528 Surveyor	1,390.12	0.00	0.00	1,390.12
529 Parks	43,116.12	0.00	0.00	43,116.12
530 Sheriff	92,803.33	0.00	0.00	92,803.33
531 Fair	21,016.54	0.00	0.00	21,016.54
532 Human Resources	5,765.92	0.00	0.00	5,765.92
533 Land Conservation	1,230.07	0.00	0.00	1,230.07
534 Emergency Gov.	820.13	0.00	0.00	820.13
474152 WORKFORCE DEV.	0.00	0.00	0.00	0.00
Other Dept. Subtotal	**$171,211.39**	**$0.00**	**$0.00**	**$171,211.39**
DISTRICT REVENUE	**$893,953.08**	**$339,726.21**	**$120,628.82**	**$1,354,308.11**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
HIGHWAY ADMINISTRATION 53111
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 6

Labor	**Wages/Salaries**	**Incidental**	
Hwy. Comm. (off road salary)	$49,754.71	$38,894.25	$88,648.96
Wages Salaried	58,329.18	45,117.88	103,447.06
Wages Other Labor	65,150.24	50,478.12	115,628.36
Wages Other Meeting Labor	1,270.10	1,018.17	2,288.27
			$310,012.65
Travel Expense (Highway Commissioner)			
Lodging		$593.90	
Registration		280.00	
Meals		118.21	
			$992.11
Per Diem Expense of Committee			
Per Diem		$3,300.00	
Mileage		631.40	
Registration		280.00	
Social Sec., Retirement, Life		256.50	
Lodging		198.00	
Machinery Rental		94.50	
			$4,760.40
Accounting & Auditing Services, Legal, & Fines		$7,929.95	
Buildings & Grounds Allocation		6,529.93	
Office Supplies		3,477.07	
Postage & Mailing Supplies		1,396.84	
Dues and Supscriptions		623.33	
Publication of Legal/Advertising		142.56	
Registration		119.00	
Duplication Allocation		108.05	
Machinery Rental		13.50	
Meals		10.00	
Misc. (Misc., Penny Adj.)		(1.52)	
			$20,348.71
TOTAL ADMINISTRATION EXPENSE			**$336,113.87**
Revenues			
Records and Reports Revenue		$154,843.66	
Access Permit Revenue		500.00	
Right-Of-Way Permit Revenue		1,270.00	
Oversize/Overweight Permit Revenue		2,250.00	
Utility Permit Revenue		10,610.00	
LRIP Administration Reimbursement		0.00	
TOTAL ADMINISTRATION REVENUE			**$169,473.66**
TOTAL ADJUSTED ADMINISTRATIVE COSTS			**$166,640.21**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
OTHER ADMINISTRATION AND GENERAL EXPENSES
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 7

GENERAL ENGINEERING 53121		
Labor	$518.90	
Incidental	391.61	
Machinery Rental	0.00	
Depreciation	0.00	
Buildings and Grounds Allocation	0.00	
Misc. Expense (office supplies, consumable tools, misc.)	845.98	
Total Adjusted General Engineering Expense		**$1,756.49**

COUNTY SUPERVISION 53191	53191.547 HEAVY MAINTENANCE	53191.548 MAINTENANCE
Labor	$98,445.93	$58,177.91
Incidental	75,830.81	43,906.87
Machinery Rental (incl. mach. allocation)	23,047.74	3,194.10
Mobile Communications	1,866.20	795.27
Misc. Exp. (office supplies, registration, meals, lodging)	127.75	2,987.57
	$199,318.43	$109,061.72
Less: Misc. Municipal Billed (speed zones, permits, etc.)		
Less: State Reimbursement (50%) of State Supervision	99,733.00	0.00
Subtotals Maintenance Supervision	$99,585.43	$109,061.72
Total Maintenance Supervision Expenses		$208,647.15
Highway Commissioner On-Road Allocation		
Labor	$30,000.00	
Incidental	22,640.50	
Machinery Rental (incl. mach. allocation)	8,128.06	
Subtotal Maintenance Supervision		$60,768.56
Total Supervision Expense		**$269,415.71**

RADIO EXPENSE 53192			
Radio Repair	$5,809.50		
Radio Tower Rental	600.00	$6,409.50	
Less: State Reimbursement		2,426.05	
Total Radio Expense			**$3,983.45**

GENERAL PUBLIC LIABILITY 53193		
General Public Liability Insurance	$9,439.81	
Less: State Reimbursement	26,105.29	
Total GPL Insurance Expense		**($16,665.48)**

DRUG & ALCOHOL TESTING 53213			
Labor	$1,114.89		
Incidental	861.72		
Machinery Rental	623.46		
Testing Services	4,388.10	$6,988.17	
Less: State Reimbursement		2,224.06	$4,764.11
Buildings and Grounds Allocation			54.11
Total Drug & Alcohol Testing Expense			**$4,818.22**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
BUILDINGS AND GROUNDS OPERATION 53271
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 8

Depreciation of Buildings				$63,237.50
Depreciation of Land Improvements				24,748.77
Utilities	Water		$2,288.37	
	Electric		30,583.48	
	Sewer		2,428.35	
	Gas		55,212.66	
	Telephone		3,032.98	
	Storm Water Utility		6,664.32	$100,210.16
Maintenance of Buildings & Grounds				
	Labor	$58,801.91		
	Incidental	48,551.75	$107,353.66	
	Materials & Supplies		1,309.76	
	Building Services		6,915.88	
	Machinery Rental		8,817.19	
	Fire Security		3,816.24	
	Mowing & Groundskeeping		2,493.57	
	Refuse Pickup		746.25	
	Gate Maintenance (J&L Wrougt Iron)		691.00	
	Door Repair (SK Windows/Doors)		3,625.00	
	Heating Repairs (Jensen Plumbing & Heating)		1,326.80	
	Parking Lot Rental		(375.00)	
	Fire Extinguisher Service (H&H)		361.80	
	Plumbing Repairs		0.00	
	Electrical Repairs		763.40	$137,845.55
Insurance on Buildings & Land Improvements (Includes Dividend/Excludes GPL)				4,829.10
	Total Buildings and Grounds Expense			**$330,871.08**
Less Salt Storage Costs				
Depreciation of Salt Facilities			$1,397.05	
Depreciation of State Salt Facilities			18,827.00	
Utilities			3,588.58	
Salt Facilities Maintenance & Repairs			18,023.75	
Insurance			554.23	$42,390.61
Total Buildings and Grounds Costs to be Allocated				**$288,480.47**
Divided by Total Square Footage of all Buildings (Excluding Salt Facilities)			116,798 sq. ft.	
Allocation per Square Foot				**$2.46990933**

BUILDINGS & GROUNDS ALLOCATED TO:	SQUARE FOOTAGE		AMOUNT ALLOCATED
53111 Highway Administration	2,640	$2.46990933	$6,520.56
53231 Shop Operations	45,907	$2.46990933	113,386.13
53241 Equipment Storage	65,051	$2.46990933	160,670.07
53313 C.T.H.S. Winter Maintenance (mixed)	3,200	$2.46990933	7,903.71
TOTAL BUILDINGS & GROUNDS ALLOCATED	**116,798**		**$288,480.47**

Storage Cost Reimbursement for 2009	**($57,220.46)**
Storage Area Cost Allocation	**160,670.07**
Net Charge to County Trunk	**$103,449.61**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
OPERATION OF SHOP 53231
THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 9

Indirect Labor		$128,015.22
Incidental on Indirect Labor Only		99,234.75
Shop Supplies, Safety Supplie, Highway Materials, Shop Materials		17,266.76
Shop Vehicles and Equipment		
Depreciation, Operation Expenses, Less Revenue		18,656.11
Purchase, Repair, and Maintenance of Shop Equipment		14,561.96
Buildings & Grounds Allocation		113,452.61
Machinery Rental		765.93
Shop Equipment Depreciation		93.00
Shop Uniforms		3,532.59
Miscellaneous Expense (Office Supplies, Postage, Printing, Misc., Shop Cel		7,993.63
Allocation Offsets:		
Fuel Handling Variance	($5,594.11)	
Obsolete Parts	3,733.41	
Purchase Discounts	(895.66)	($2,756.36)
Inventory Adjustments:		
Shop Mat. & Supplies/Lub., Oils and Grease		4,360.12
Total Shop Operations Expense		**$405,176.32**
Less Miscellaneous Revenues		
Shop Overhead Recovered on Work Orders	$4,660.88	
Sale of Salvage, Waste, & Used Products	10,699.52	$15,360.40
Total Shop Operations to be Allocated		**$389,815.92**
Divided by Labor and Fringe Benefits Charged Direct to County Machinery for Shop Services		$397,311.34
= Interim Shop Overhead Rate		**98.11%**

DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
BASED ON SHOP DIRECT LABOR & FRINGES

EXHIBIT A
SCHEDULE 10

ACCOUNT	SHOP DIRECT LABOR & FRINGE BENEFITS		SHOP OVERHEAD
53191 Highway Supervision (labor)	102.62%	$148.42	$152.31
53221 Field Small Tools (labor)	71.99%	12,229.09	8,803.70
53232 Fuel Handling Operations (labor)	71.99%	257.98	185.72
53241 Machinery Operations (labor)	102.62%	332,541.70	341,255.19
53251 Pit & Quarry Operations (labor)	102.62%	1,457.64	1,495.83
53261 Bituminous Operations (labor)	102.62%	0.00	0.00
53282 New Equip. & Maj. Rep. (labor)	71.99%	45,971.63	33,095.01
53283 Mix Sand & Salt	102.62%	4,704.88	4,828.16
TOTAL SHOP DISTRIBUTION		**$397,311.34**	**$389,815.92**

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
101	201	98 CHEVY PICKUP 1T 4X4/UTILITY	10,431.84	6,148.32	2,725.84	145.81	708.24	550.59	1,291.81	417.32	-	308.71	-	824.00	1
101	232	99 CHEVY PICKUP 1T CREW/DUMP	14,359.63	12,325.06	2,815.35	84.76	2,027.09	1,537.96	3,658.45	1,207.64	568.86	424.95	-	1,134.30	1
101	236	05 FORD PICKUP 1T EXT/DUMP	20,474.39	16,367.99	4,882.29	294.70	789.57	595.89	1,421.76	2,071.55	-	643.23	5,669.00	1,617.30	1
101	237	05 FORD PICKUP 1T EXT/DUMP	17,144.86	13,953.71	3,535.34	151.55	707.81	534.18	1,274.53	1,555.93	18.00	507.37	5,669.00	1,354.30	1
101	239	08 FORD PICKUP F150 2WD	14,514.92	5,981.00	2,327.47	28.94	196.16	148.04	353.22	82.62	-	429.55	2,415.00	1,146.50	1
101	240	08 FORD PICKUP F150 2WD	18,325.36	8,237.78	3,327.74	39.28	331.16	270.74	617.67	576.30	171.58	542.31	2,361.00	1,447.50	1
101	241	08 FORD PICKUP F150 2WD	12,609.38	5,911.30	2,080.37	26.88	291.78	237.43	543.08	100.61	-	373.15	2,258.00	996.00	1
101	242	08 FORD PICKUP F350 CREW CAB	13,084.15	11,450.93	3,020.76	114.83	768.87	596.99	1,401.65	273.95	475.63	512.25	4,286.00	1,033.50	1
101	243	08 FORD PICKUP F350 CREW CAB	12,906.87	13,198.03	3,273.99	156.58	953.10	727.92	1,725.06	327.44	-	437.94	5,596.00	1,019.50	1
101	244	08 FORD PICKUP F350 CREW CAB	12,856.23	9,772.08	3,370.30	100.67	144.31	108.91	259.86	247.57	-	380.46	5,160.00	1,015.50	1
101	245	08 FORD PICKUP F350 CREW CAB	7,463.07	12,303.90	2,529.19	75.26	1,054.68	821.81	1,925.65	804.45	-	220.86	4,872.00	589.50	1
101	4C	07 FORD PICKUP 4WD EXT CAB	6,340.59	6,047.85	1,896.17	18.89	189.86	143.29	341.88	114.35	528.13	187.64	2,627.64	2,320.80	1
TOTAL CLASS 101			**160,511.29**	**121,697.95**	**35,784.81**	**1,238.15**	**8,162.63**	**6,273.75**	**14,814.62**	**7,779.73**	**1,762.20**	**4,968.42**	**40,913.64**	**14,498.70**	
104	214	03 FORD PICKUP F550/UTILITY	5,700.63	8,419.26	1,937.01	170.13	839.39	662.37	1,541.10	386.97	114.25	764.04	2,004.00	305.50	1
104	235	02 FORD PICKUP F550 CREW/CAB	21,141.79	9,078.76	3,456.32	150.35	947.72	751.09	1,743.32	306.40	1,097.90	625.66	-	1,133.00	1
TOTAL CLASS 104			**26,842.42**	**17,498.02**	**5,393.33**	**320.48**	**1,787.11**	**1,413.46**	**3,284.42**	**693.37**	**1,212.15**	**1,389.70**	**2,004.00**	**1,438.50**	
106	20	78 FORD (SINGLE)(OIL DIST)	2,771.32	2,750.29	517.72	56.57	483.75	365.09	871.08	250.93	123.14	82.01	-	79.00	1
106	27	80 FORD (SINGLE)(HIGH-LIFT)	6,454.72	1,997.06	379.80	65.32	343.90	259.54	619.25	73.91	-	255.34	-	184.00	1
106	107	S 99 FREIGHTLINER (SINGLE)	12,620.03	11,089.86	1,845.06	156.52	1,692.84	1,386.33	3,159.85	8,120.65	-	711.07	(5,982.46)	359.80	1
106	108	S 99 FREIGHTLINER (SINGLE)	10,532.77	9,595.84	1,788.70	120.68	2,395.59	1,873.89	4,381.34	3,078.22	-	330.36	(4,372.94)	300.30	1
106	109	01 STERLING (SINGLE) L951	22,389.81	28,195.45	3,320.98	360.66	4,555.73	3,552.68	8,320.85	5,385.88	(100.00)	747.67	2,051.00	638.30	1
106	110	01 STERLING (SINGLE) L951	25,967.97	20,708.49	3,820.67	315.90	2,954.57	2,286.28	5,378.16	2,295.53	282.50	834.88	2,540.00	740.30	1
106	111	02 STERLING (SINGLE) L951	14,724.83	30,476.53	3,820.99	243.54	3,205.15	2,518.81	5,873.93	4,723.72	735.67	483.72	8,871.00	419.80	1
106	112	02 STERLING (SINGLE) L951	14,987.93	33,116.07	4,436.25	269.58	3,882.93	3,012.96	7,076.56	3,968.07	911.48	636.24	8,922.00	427.30	1
106	113	05 STERLING (SINGLE) L951	28,151.70	35,817.38	5,749.09	437.55	3,455.13	2,716.16	6,332.98	4,531.47	210.13	1,245.87	11,139.00	802.50	1
106	114	09 INTERNATIONAL (SINGLE)	11,058.97	13,017.77	3,358.58	73.83	1,253.14	945.74	2,256.50	332.50	-	327.27	4,470.21	315.30	1
106	115	09 INTERNATIONAL (SINGLE)	9,550.53	10,022.19	2,646.85	86.91	896.01	676.22	1,613.42	282.17	-	282.63	3,537.98	272.30	1
106	116	09 INTERNATIONAL (SINGLE)	11,190.52	11,274.01	2,381.61	75.94	1,273.48	961.10	2,293.12	400.27	-	349.83	3,538.66	319.00	1
106	117	09 INTERNATIONAL (SINGLE)	7,884.23	10,098.51	2,189.96	73.57	921.87	695.74	1,659.99	273.90	451.55	270.64	3,561.29	224.80	1
106	118	10 INTERNATIONAL (SINGLE)	6,551.19	7,390.55	1,709.34	85.94	675.26	509.62	1,215.92	298.05	-	193.87	2,702.55	186.80	1
106	119	10 INTERNATIONAL (SINGLE)	9,050.64	7,484.03	2,674.18	93.07	444.91	335.77	801.14	170.34	-	267.84	2,696.78	258.00	1
106	120	10 INTERNATIONAL (SINGLE)	7,208.94	11,137.42	2,073.02	91.94	1,399.19	1,055.97	2,519.48	1,002.42	-	263.32	2,732.08	205.50	1
106	121	10 INTERNATIONAL (SINGLE)	7,182.63	5,728.70	2,488.32	7.64	323.36	244.04	582.27	37.52	-	212.56	1,832.99	204.80	1
106	122	10 INTERNATIONAL (SINGLE)	6,779.21	6,987.87	1,997.96	124.09	538.74	406.59	970.09	145.17	421.91	200.62	2,182.70	193.30	1
106	123	10 INTERNATIONAL (SINGLE)	5,788.20	5,272.02	1,993.45	23.73	506.99	382.63	912.92	166.27	-	382.29	903.74	165.00	1
106	135	78 FORD (SINGLE)(AIR-COMP)	12,207.84	2,653.26	672.10	93.93	395.27	298.31	711.75	83.31	-	398.59	-	348.00	1
106	162	83 GMC (SINGLE)(WELDER)	877.00	1,832.96	263.58	43.57	187.17	141.26	337.03	110.35	-	750.00	-	25.00	1
106	167	83 GMC (SINGLE)(BRIDGE CREW)	-	888.36	-	-	245.69	185.42	442.41	14.84	-	-	-	-	1
106	175	85 FORD (SINGLE)(ROLLER)	4,981.36	3,806.43	1,202.49	88.02	485.50	366.41	874.23	36.76	586.94	166.08	-	142.00	1
106	179	87 FORD (SINGLE)(ATTENUATOR)	10,032.88	3,347.49	715.12	59.58	393.91	317.91	730.47	770.10	63.49	296.91	-	286.00	1
106	189	S 93 FORD (SINGLE)(CHIPPER)	631.44	4,268.12	76.82	-	319.85	266.51	601.72	22.51	117.92	19.45	2,843.34	18.00	1
106	190	93 FORD (SINGLE)	684.06	3,700.67	121.54	-	637.09	547.36	1,215.49	58.91	1,100.04	20.24	-	19.50	1
106	191	93 FORD (SINGLE) L8000	1,324.27	7,608.62	291.71	48.30	1,941.42	1,512.21	3,544.11	172.72	58.96	39.19	-	37.80	1
106	192	95 FORD (SINGLE)	5,814.51	6,406.54	627.90	106.49	1,036.45	802.63	1,887.27	1,736.41	-	209.39	-	165.80	1
106	193	S 95 FORD (SINGLE)	9,848.71	10,307.11	1,693.32	223.58	1,256.95	1,034.76	2,351.76	1,170.35	872.49	291.46	1,412.44	280.80	1
106	194	S 95 FORD (SINGLE)	16,575.30	13,566.01	2,611.19	281.17	1,451.51	1,224.83	2,746.46	2,460.10	-	527.84	2,262.91	472.50	1
106	195	S 97 FORD (SINGLE)	3,674.63	7,835.55	826.91	57.84	842.08	714.08	1,596.94	1,637.78	911.63	108.74	1,139.55	104.80	1
106	196	S 97 FORD (SINGLE)	18,259.14	7,010.81	1,732.66	204.88	853.98	693.81	1,588.34	362.09	-	540.35	1,034.70	520.50	1
106	197	97 FORD (SINGLE) L8000	13,242.70	13,293.77	2,686.24	215.57	2,102.91	1,662.39	3,863.95	2,314.83	-	447.88	-	377.50	1
106	198	S 97 FORD (SINGLE)	21,854.84	17,722.84	5,574.86	268.64	2,144.71	1,718.63	3,964.56	1,849.13	55.25	659.42	1,487.64	623.00	1
106	199	S 97 FORD (SINGLE)	23,249.27	16,479.42	3,268.66	430.79	2,030.88	1,610.70	3,736.99	2,592.44	413.72	688.03	1,707.21	662.80	1
TOTAL CLASS 106			**364,104.09**	**382,888.00**	**71,557.63**	**4,885.34**	**47,527.91**	**37,282.38**	**87,032.33**	**50,929.62**	**7,216.82**	**13,241.60**	**63,214.37**	**10,380.10**	
114	246	08 FORD PICKUP F150 4WD ENG.	13,723.49	7,465.65	2,525.64	34.32	203.48	161.52	374.57	11.34	-	424.78	3,730.00	1,084.00	1
114	14C	09 FORD EXPLORER (COMM)	-	8,128.06	2,455.96	98.32	82.27	66.15	152.31	75.13	-	750.00	4,447.92	-	3

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
114	15C	09 FORD EXPLORER	3,207.60	5,237.91	1,248.99	54.07	435.03	328.32	783.35	745.25	-	94.92	1,547.98	5,940.00	3
	TOTAL CLASS 114		16,931.09	20,831.62	6,230.59	186.71	720.78	555.99	1,310.23	831.72	-	1,269.70	9,725.90	7,024.00	
117	28	75 USED IHC AUGER/MILITARY	9,842.00	8,584.11	440.04	200.78	1,719.39	1,297.62	3,096.06	1,490.72	-	339.50	-	185.00	1
	TOTAL CLASS 117		9,842.00	8,584.11	440.04	200.78	1,719.39	1,297.62	3,096.06	1,490.72	-	339.50	-	185.00	
118	45	S 88 IHC (TANDEM)	-	7,014.39	-	-	123.67	93.33	222.69	-	-	-	6,574.70	-	1
118	51	93 FORD (TANDEM)(ROCK)	22,860.25	15,423.43	2,449.49	327.61	2,356.13	1,858.19	4,324.74	2,745.68	666.42	695.17	-	479.30	1
118	55	98 IHC (TANDEM)	29,383.22	23,004.42	4,003.03	273.23	3,470.70	2,766.42	6,400.54	3,706.91	1,476.72	906.87	-	616.00	1
	TOTAL CLASS 118		52,243.47	45,442.24	6,452.52	600.84	5,950.50	4,717.94	10,947.97	6,452.59	2,143.14	1,602.04	6,574.70	1,095.30	
1118	48	90 FORD LTS9000 (WATER-TR	17,730.76	24,000.81	1,685.73	526.51	4,662.20	3,617.92	8,497.06	4,324.26	125.10	562.03	-	362.00	1
1118	56	S 99 INTERNATIONAL(TRI-AXLE)	13,714.40	9,944.89	1,518.72	147.48	2,087.14	1,595.95	3,779.59	3,342.39	2,074.99	443.18	(5,044.55)	280.00	1
1118	57	S 99 INTERNATIONAL(TRI-AXLE)	16,310.35	15,065.69	2,410.14	211.93	1,708.29	1,363.43	3,152.20	1,420.36	-	501.34	4,298.00	333.00	1
1118	58	01 STERLING (TRI-AXLE)	41,155.47	39,754.76	7,935.81	453.51	2,925.93	2,322.44	5,385.87	4,287.12	1,743.15	1,217.93	13,483.00	840.30	1
1118	61	02 STERLING (TRI-AXLE)	43,371.84	45,195.45	8,595.99	465.39	3,527.94	2,748.49	6,440.87	4,305.66	3,094.27	1,308.84	14,708.00	885.50	1
1118	62	06 INTERNATIONAL (TRI-AXLE)	36,245.26	42,963.61	9,021.77	544.05	2,740.51	2,159.92	5,028.83	3,833.78	1,376.74	1,176.01	17,082.00	740.00	1
1118	63	06 INTERNATIONAL (TRI-AXLE)	39,637.10	42,815.04	8,924.64	739.32	2,612.48	2,059.82	4,794.72	4,379.92	973.74	1,248.40	17,082.00	809.30	1
1118	64	06 INTERNATIONAL (TRI-AXLE)	47,927.08	46,720.08	10,427.97	699.36	3,440.92	2,644.81	6,245.17	3,469.15	1,103.52	1,607.18	17,082.00	978.50	1
1118	65	06 INTERNATIONAL (TRI-AXLE)	39,612.68	46,043.64	10,167.54	295.49	4,254.10	3,266.33	7,717.46	2,712.64	291.50	1,237.58	16,101.00	808.80	1
1118	66	08 INTERNATIONAL (TRI-AXLE)	44,253.44	45,368.11	9,397.51	408.17	3,462.70	2,716.05	6,340.63	3,386.37	26.95	1,483.73	18,146.00	903.50	1
1118	67	08 INTERNATIONAL (TRI-AXLE)	34,090.09	36,429.28	7,624.44	286.12	2,417.36	1,916.37	4,447.27	644.67	26.95	1,154.10	17,912.00	696.00	1
1118	68	08 INTERNATIONAL (TRI-AXLE)	38,253.38	43,436.93	8,926.25	549.39	3,138.38	2,512.01	5,798.43	3,785.32	-	1,500.15	17,227.00	781.00	1
1118	69	08 INTERNATIONAL (TRI-AXLE)	40,922.82	45,109.95	11,138.82	398.68	3,310.34	2,614.34	6,079.90	2,133.99	890.59	1,400.29	17,143.00	835.50	1
1118	70	08 INTERNATIONAL (TRI-AXLE)	48,490.21	43,364.36	10,361.73	297.90	3,086.66	2,420.22	5,651.16	2,683.70	-	1,461.99	17,401.00	990.00	1
1118	71	10 INTERNATIONAL (TRI-AXLE)	-	57.64	47.70	-	-	-	-	0.44	-	9.50	-	-	1
1118	72	10 INTERNATIONAL (TRI-AXLE)	-	107.79	98.29	-	-	-	-	-	-	9.50	-	-	1
1118	88	01 STERLING (TRI-HAULER)	18,992.00	25,347.13	3,893.11	137.87	1,871.53	1,495.05	3,454.78	1,459.75	-	562.04	12,473.00	387.80	1
	TOTAL CLASS 1118		520,706.88	551,725.16	112,176.16	6,161.17	45,246.48	35,453.15	82,813.94	46,169.52	11,727.50	16,883.79	195,093.45	10,631.20	
1118W	10000WT62	WINTER AVAILABILITY LUMP	2,548.00	-	-	-	-	-	-	-	-	-	-	1.00	1
1118W	10000WT63	WINTER AVAILABILITY LUMP	2,548.00	-	-	-	-	-	-	-	-	-	-	1.00	1
	TOTAL CLASS 1118W		5,096.00	-	-	-	-	-	-	-	-	-	-	2.00	
1128	59	01 STERLING (QUAD-AXLE)	31,336.81	59,371.10	7,793.55	955.01	5,665.49	4,375.28	10,303.84	6,645.73	5,983.89	1,090.31	16,558.00	799.00	1
1128	60	01 STERLING (QUAD-AXLE)	27,552.09	56,465.72	7,384.66	1,394.19	5,685.91	4,458.26	10,409.94	6,838.72	2,811.05	946.99	16,536.00	702.50	1
	TOTAL CLASS 1128W		58,888.90	115,836.82	15,178.21	2,349.20	11,351.40	8,833.54	20,713.78	13,484.45	8,794.94	2,037.30	33,094.00	1,501.50	
1128W	10000WT59	WINTER AVAILABILITY LUMP	2,759.00	-	-	-	-	-	-	-	-	-	-	1.00	1
1128W	10000WT60	WINTER AVAILABILITY LUMP	2,759.00	-	-	-	-	-	-	-	-	-	-	1.00	1
	TOTAL CLASS 1128W		5,518.00	-	-	-	-	-	-	-	-	-	-	2.00	
119	225	08 CHEVY UPLANDER	1,370.25	4,469.86	756.99	39.32	186.85	141.02	336.46	21.67	-	40.55	2,947.00	101.50	1
	TOTAL CLASS 119		1,370.25	4,469.86	756.99	39.32	186.85	141.02	336.46	21.67	-	40.55	2,947.00	101.50	
120	3C	S 07 FORD EXPLORER XLT 4X4	-	(1,646.00)	-	-	-	-	-	-	-	-	(1,646.00)	-	3
120	5C	08 FORD PICKUP F150 4WD EXT	8,117.28	7,942.68	2,693.49	24.82	247.83	187.04	446.26	221.05	-	240.22	3,881.97	15,032.00	3
120	7C	09 FORD EXPLORER	15,989.94	10,107.65	3,303.70	130.17	82.07	66.00	151.95	307.51	28.00	473.20	5,565.05	29,611.00	3
	TOTAL CLASS 120		24,107.22	16,404.33	5,997.19	154.99	329.90	253.04	598.21	528.56	28.00	713.42	7,801.02	44,643.00	
205	1SK	04 BOBCAT SKID-STEER S250	12,308.41	7,111.57	1,037.49	118.44	476.69	374.13	873.11	825.88	652.62	439.21	2,314.00	424.00	1
205	29WT	96 FORD TRACTOR	3,424.65	1,272.01	147.45	31.42	249.91	188.61	450.01	6.79	12.50	185.32	-	118.50	1
	TOTAL CLASS 205		15,733.06	8,383.58	1,184.94	149.86	726.60	562.74	1,323.12	832.67	665.12	624.53	2,314.00	542.50	
206	11WT	05 J. DEERE TRACTOR 6415	9,120.00	7,333.69	1,220.14	3.80	614.22	463.55	1,106.01	205.44	-	344.53	3,376.00	285.00	1
206	12WT	05 J. DEERE TRACTOR 6415	11,248.00	8,705.65	1,504.15	56.70	674.63	509.14	1,214.79	825.45	-	544.79	3,376.00	351.50	1
206	13WT	07 J. DEERE TRACTOR 6415	12,896.00	6,338.21	1,587.95	7.52	298.33	225.15	537.19	82.22	201.57	456.28	2,942.00	403.00	1
206	15WT	07 J. DEERE TRACTOR 6415	10,816.00	7,098.57	1,790.60	63.97	443.70	334.86	798.96	328.78	-	444.70	2,893.00	338.00	1
206	16WT	07 J. DEERE TRACTOR 6415	13,072.00	7,582.13	1,538.36	41.21	558.34	421.38	1,005.39	348.57	-	738.88	2,930.00	408.50	1
206	35WT	98 J. DEERE TRACTOR	9,776.00	5,268.27	1,655.32	44.84	552.66	435.66	1,014.21	858.61	287.04	419.93	-	305.50	1
206	37WT	98 J. DEERE TRACTOR	8,144.00	2,273.60	1,232.10	7.52	187.77	141.71	338.11	97.39	-	269.00	-	254.50	1
206	39WT	99 J. DEERE TRACTOR	7,856.00	4,235.89	1,020.72	7.95	491.22	370.72	884.53	181.30	-	344.45	935.00	245.50	1
206	3SK	09 BOBCAT SKID STEER S300	16,912.00	5,634.60	1,130.42	41.56	417.67	315.22	752.09	277.00	20.95	616.52	2,063.17	528.50	1
	TOTAL CLASS 206		99,840.00	54,470.61	12,679.76	275.07	4,238.54	3,217.39	7,651.28	3,204.76	509.56	4,179.08	18,515.17	3,120.00	

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
208	63WT	T 08 VOLVO VM L90F TRACTOR	7,442.06	2,862.36	357.49	9.21	128.87	114.48	249.73	-	-	220.24	1,782.34	139.00	1
208	64WT	T 08 VOLVO VM L90F TRACTOR	5,434.31	2,529.43	326.56	-	62.26	55.08	120.41	-	-	185.12	1,780.00	101.50	1
208	65WT	T 08 VOLVO VM L90F TRACTOR	2,088.06	2,359.26	165.26	6.63	84.70	63.92	152.52	5.96	-	99.11	1,781.16	39.00	1
208	66WT	T 08 VOLVO VM L90F TRACTOR	5,461.08	2,814.23	524.73	3.36	86.52	73.91	164.63	15.97	-	161.61	1,783.50	102.00	1
208	67WT	T 09 VOLVO NM L90F TRACTOR	9,249.04	12,019.95	1,014.36	43.61	400.21	302.04	720.65	287.19	-	704.61	8,547.28	172.80	1
208	68WT	T 09 VOLVO NM L90F TRACTOR	11,270.19	11,927.67	929.57	3.81	207.59	156.67	373.80	1,062.38	-	671.12	8,522.73	210.50	1
208	69WT	T 09 VOLVO NM L90F TRACTOR	16,316.34	10,566.67	868.58	-	146.50	110.56	263.80	-	-	651.66	8,525.57	304.80	1
208	70WT	T 09 VOLVO NM L90F TRACTOR	14,429.03	10,819.75	859.47	15.69	168.87	127.45	304.08	-	-	806.80	8,537.39	269.50	1
208	72WT	09 VOLVO NM L90F LOADER	562.17	623.09	175.70	109.82	42.79	32.29	77.05	-	-	185.44	-	10.50	1
208	73WT	09 VOLVO NM L90F LOADER	843.26	88.72	63.77	-	-	-	-	-	-	24.95	-	15.80	1
208	74WT	09 VOLVO NM L90F LOADER	414.94	12.28	-	-	-	-	-	-	-	12.28	-	7.80	1
	TOTAL CLASS 208		**73,510.48**	**56,623.41**	**5,285.49**	**192.13**	**1,328.31**	**1,036.40**	**2,426.67**	**1,371.50**	**-**	**3,722.94**	**41,259.97**	**1,373.20**	
209	62WT	T 08 VOLVO VM L110F TRACTOR	6,394.23	4,980.30	688.85	9.21	21.63	16.32	38.95	535.60	-	189.23	3,480.51	103.50	1
209	71WT	09 VOLVO L110F LOADER	22,858.60	15,668.86	2,226.95	60.86	487.25	367.73	877.38	337.75	-	1,389.72	9,921.22	370.00	1
	TOTAL CLASS 209		**29,252.83**	**20,649.16**	**2,915.80**	**70.07**	**508.88**	**384.05**	**916.33**	**873.35**	**-**	**1,578.95**	**13,401.73**	**473.50**	
216	3CT	S 98 CAT TRACTOR D5C LGP	11,126.70	3,632.63	1,108.94	168.89	1,510.95	1,140.31	2,720.73	10,668.69	-	868.12	(14,554.00)	292.50	1
	TOTAL CLASS 216		**11,126.70**	**3,632.63**	**1,108.94**	**168.89**	**1,510.95**	**1,140.31**	**2,720.73**	**10,668.69**	**-**	**868.12**	**(14,554.00)**	**292.50**	
219	09DOZER-1	FABCO DOZER	11,778.25	10,167.71	1,663.47	-	158.88	119.91	286.09	7,000.00	-	939.36	-	137.50	1
	TOTAL CLASS 219		**11,778.25**	**10,167.71**	**1,663.47**	**-**	**158.88**	**119.91**	**286.09**	**7,000.00**	**-**	**939.36**	**-**	**137.50**	
222	2WT	S 01 BOBCAT SKID-STEER 87	619.08	2,843.26	69.26	38.21	587.32	472.67	1,087.77	65.20	-	18.32	504.51	21.00	1
	TOTAL CLASS 222		**619.08**	**2,843.26**	**69.26**	**38.21**	**587.32**	**472.67**	**1,087.77**	**65.20**	**-**	**18.32**	**504.51**	**21.00**	
223	17WT	07 J. DEERE TRACTOR 6415	10,382.70	5,832.63	1,250.98	59.80	206.37	155.75	371.60	159.89	-	363.24	3,265.00	326.50	1
	TOTAL CLASS 223		**10,382.70**	**5,832.63**	**1,250.98**	**59.80**	**206.37**	**155.75**	**371.60**	**159.89**	**-**	**363.24**	**3,265.00**	**326.50**	
250	3BH	02 CAT BACKHOE 430D 4WD	21,613.12	12,002.99	1,297.58	82.58	632.60	477.42	1,139.11	965.25	-	963.45	6,445.00	548.00	1
	TOTAL CLASS 250		**21,613.12**	**12,002.99**	**1,297.58**	**82.58**	**632.60**	**477.42**	**1,139.11**	**965.25**	**-**	**963.45**	**6,445.00**	**548.00**	
306	9MP	06 CAT MOTOR GRADER 140H	29,250.57	34,074.42	4,032.69	143.31	2,275.61	1,717.40	4,097.63	4,472.51	215.50	1,122.77	15,997.00	658.50	1
	TOTAL CLASS 306		**29,250.57**	**34,074.42**	**4,032.69**	**143.31**	**2,275.61**	**1,717.40**	**4,097.63**	**4,472.51**	**215.50**	**1,122.77**	**15,997.00**	**658.50**	
308	8MP	S 95 CAT MOTOR GRADER 140	17,865.88	(23,895.15)	1,629.87	216.90	1,678.25	1,312.50	3,069.11	19,339.28	-	768.35	(51,909.41)	293.80	1
	TOTAL CLASS 308		**17,865.88**	**(23,895.15)**	**1,629.87**	**216.90**	**1,678.25**	**1,312.50**	**3,069.11**	**19,339.28**	**-**	**768.35**	**(51,909.41)**	**293.80**	
315	7LA	03 TOPCON LASER SLOPE ADD	7,087.08	1,715.73	-	-	-	-	-	-	-	209.73	1,506.00	354.00	1
315	8LA	S 00 TOPCON LASER SLOPE ADD	80.08	1,750.10	-	-	-	-	-	-	-	2.37	1,747.73	4.00	1
	TOTAL CLASS 315		**7,167.16**	**3,465.83**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**212.10**	**3,253.73**	**358.00**	
403	40AC	86 AIR COMPRESSOR SULLAIR	3,690.45	1,609.71	469.30	25.99	250.05	188.71	450.26	116.19	-	109.21	-	208.50	1
403	41AC	95 AIR COMPRESSOR/TRAILER	-	11.26	-	-	-	-	-	11.26	-	-	-	-	1
	TOTAL CLASS 403		**3,690.45**	**1,620.97**	**469.30**	**25.99**	**250.05**	**188.71**	**450.26**	**127.45**	**-**	**109.21**	**-**	**208.50**	
411	18RM	98 J. DEERE RIDING MOWER	262.64	2,210.52	18.97	-	560.11	422.72	1,008.58	122.03	70.34	7.77	-	14.00	1
	TOTAL CLASS 411		**262.64**	**2,210.52**	**18.97**	**-**	**560.11**	**422.72**	**1,008.58**	**122.03**	**70.34**	**7.77**	**-**	**14.00**	
413	11FM	05 DIAMOND SIDE FLAIL MOWER	3,088.64	1,683.77	-	6.90	40.94	30.90	73.72	306.25	-	110.06	1,115.00	254.00	1
413	11RF	05 DIAMOND REAR FLAIL MOWER	3,088.64	1,578.21	-	3.72	145.38	109.72	261.78	321.89	-	128.72	607.00	254.00	1
413	12FM	05 DIAMOND SIDE FLAIL MOWER	4,231.68	2,036.94	-	7.17	184.54	139.27	332.30	96.11	-	162.55	1,115.00	348.00	1
413	12RF	05 DIAMOND REAR FLAIL MOWER	4,201.28	2,859.05	-	3.72	278.73	210.36	501.90	1,058.37	-	198.97	607.00	345.50	1
413	13FM	07 DIAMOND SIDE FLAIL MOWER	4,006.72	4,119.40	-	178.75	518.48	391.30	933.61	891.40	-	221.86	984.00	329.50	1
413	13RF	07 DIAMOND REAR FLAIL MOWER	3,058.24	1,133.77	-	3.72	20.93	15.80	37.69	271.47	-	109.16	675.00	251.50	1
413	15FM	07 DIAMOND SIDE FLAIL MOWER	4,110.08	1,703.65	-	13.80	84.77	63.98	152.64	252.41	-	152.05	984.00	338.00	1
413	15RF	07 DIAMOND REAR FLAIL MOWER	3,964.16	1,488.55	-	22.30	41.86	31.59	75.38	487.79	-	154.63	675.00	326.00	1
413	16FM	07 DIAMOND SIDE FLAIL MOWER	2,298.24	1,190.25	-	6.90	20.93	15.80	37.69	38.26	-	86.67	984.00	189.00	1
413	16RF	07 DIAMOND REAR FLAIL MOWER	2,164.48	1,705.70	-	-	20.93	15.80	37.69	892.23	-	64.05	675.00	178.00	1
413	17FM	07 DIAMOND 50" FLAIL MOWER	3,119.04	4,615.74	-	-	759.95	573.53	1,368.42	728.88	-	110.96	1,074.00	256.50	1
413	29FM	96 EDWARDS FLAIL MOWER	814.72	1,233.79	-	23.76	259.66	195.97	467.56	262.73	-	24.11	-	67.00	1
413	30FM	96 EDWARDS FLAIL MOWER	48.64	1,488.36	-	10.23	331.56	250.23	597.03	297.87	-	1.44	-	4.00	1
413	35FM	98 TIGER FLAIL MOWER	3,508.16	1,504.25	-	3.36	321.39	302.37	640.11	114.54	-	122.48	-	288.50	1
413	35RF	03 TIGER REAR FLAIL MOWER	3,508.16	1,606.68	-	37.57	174.90	144.33	327.60	200.80	-	122.48	599.00	288.50	1
413	37FM	98 TIGER FLAIL MOWER	2,985.28	1,816.97	-	26.12	314.54	237.38	566.38	534.23	-	138.32	-	245.50	1
413	37RF	03 TIGER REAR FLAIL MOWER	2,985.28	1,811.12	-	-	225.69	170.33	406.39	224.39	-	144.32	640.00	245.50	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
413	39FM	99 TIGER FLAIL MOWER	2,869.76	3,258.49	-	60.98	430.16	324.64	774.58	927.90	-	172.23	568.00	236.00	1
413	39RF	99 TIGER REAR FLAIL MOWER	2,532.32	1,455.46	-	32.48	135.83	102.51	244.59	445.45	-	93.60	401.00	208.30	1
TOTAL CLASS 413			56,583.52	38,290.15	-	441.48	4,311.17	3,325.81	7,837.06	8,352.97	-	2,318.66	11,703.00	4,653.30	
420	14MS	09 MONROE PRE-WET SPREADER	949.41	783.52	-	-	143.82	108.54	258.97	32.54	-	28.10	211.55	173.30	1
420	15MS	09 MONROE PRE-WET SPREADER	904.20	502.33	-	-	84.19	63.54	151.60	15.75	-	26.76	160.49	165.00	1
420	16MS	09 MONROE PRE-WET SPREADER	898.72	203.12	-	-	-	-	-	16.37	-	26.60	160.15	164.00	1
420	17MS	09 MONROE PRE-WET SPREADER	783.64	524.10	-	-	84.65	63.89	152.43	39.77	-	23.19	160.17	143.00	1
420	18MS	09 MONROE PRE-WET SPREADER	721.99	326.15	-	-	42.79	32.29	77.05	28.61	-	21.37	124.04	131.80	1
420	19MS	09 MONROE PRE-WET SPREADER	898.72	397.18	-	-	61.81	46.65	111.30	30.65	-	26.60	120.17	164.00	1
420	20MS	09 MONROE PRE-WET SPREADER	934.34	908.92	-	-	169.31	127.78	304.87	139.65	-	27.65	139.66	170.50	1
420	21MS	09 MONROE PRE-WET SPREADER	995.99	126.76	-	-	-	-	-	13.51	-	29.47	83.78	181.80	1
420	22MS	09 MONROE PRE-WET SPREADER	965.85	374.76	-	-	63.26	47.74	113.91	19.61	-	28.58	101.66	176.30	1
420	23MS	09 MONROE PRE-WET SPREADER	838.44	165.57	-	-	21.40	16.15	38.53	25.55	-	24.81	39.13	153.00	1
TOTAL CLASS 420			8,891.30	4,312.41	-	-	671.23	506.58	1,208.66	362.01	-	263.13	1,300.80	1,622.70	
424	45MS	S 95 MONROE SPREADER	-	383.78	-	-	21.18	15.98	38.14	-	-	-	308.48	-	1
424	55MS	97 MONROE SPREADER	504.05	354.74	-	-	84.95	72.55	161.62	20.70	-	14.92	-	148.30	1
424	56MS	S 98 HENDERSON SPREADER	85.00	(156.44)	-	-	-	-	-	-	-	2.52	(158.96)	25.00	1
424	57MS	S 00 HENDERSON SPREADER	126.65	(137.47)	-	-	-	-	-	-	-	3.75	(141.22)	37.30	1
424	58SS	00 HENDERSON SPREADER	857.65	675.83	-	-	125.92	111.58	243.73	169.22	-	25.38	-	252.30	1
424	70MS	82 SWENSON SPREADER	-	0.38	-	-	-	-	-	0.38	-	-	-	-	1
424	74MS	D 85 MONROE SPREADER	-	353.00	-	-	-	-	-	-	-	-	353.00	-	1
424	75MS	D 85 MONROE SPREADER	-	326.00	-	-	-	-	-	-	-	-	326.00	-	1
424	79MS	S 87 GLEDHILL SPREADER	61.20	89.57	-	-	-	-	-	-	-	1.81	87.76	18.00	1
TOTAL CLASS 424			1,634.55	1,889.39	-	-	232.05	200.11	443.49	190.30	-	48.38	775.06	480.90	
426	10MS	00 HENDERSON SPREADER	1,255.48	328.03	-	-	62.84	47.43	113.15	67.46	-	37.15	-	325.30	1
426	53MS	08 HI-WAY SPREADER	788.41	967.33	-	-	-	-	-	-	-	23.33	944.00	204.30	1
426	61MS	03 BONNELL SPREADER	1,355.86	1,088.20	-	-	42.80	32.30	77.07	296.91	-	40.12	599.00	351.30	1
426	66MS	08 HI-WAY SPREADER	777.80	1,054.02	-	-	-	-	-	-	-	23.02	1,031.00	201.50	1
426	67MS	08 HI-WAY SPREADER	808.68	1,125.57	-	-	51.49	38.86	92.72	21.57	-	23.93	897.00	209.50	1
426	68MS	08 HI-WAY SPREADER	606.02	1,321.90	-	-	124.59	94.03	224.35	-	-	17.93	861.00	157.00	1
426	69MS	08 HI-WAY SPREADER	850.18	1,048.07	-	-	41.44	39.53	83.09	5.85	-	25.16	853.00	220.30	1
426	7MS	S 98 MONROE SPREADER	707.37	(92.09)	-	-	31.08	23.46	55.96	-	-	20.93	(223.52)	183.30	1
426	8MS	S 98 MONROE SPREADER	730.51	1,322.72	-	-	224.15	203.48	438.83	556.40	-	21.62	(121.76)	189.30	1
426	90MS	93 MONROE SPREADER	40.53	547.72	-	-	136.54	130.23	273.76	5.99	-	1.20	-	10.50	1
426	91MS	93 MONROE SPREADER	122.56	169.47	-	-	-	-	-	165.84	-	3.63	-	31.80	1
426	92MS	95 MONROE SPREADER	166.36	13.00	-	-	-	-	-	8.08	-	4.92	-	43.80	1
426	93MS	S 88 GLEDHILL SPREADER	776.85	431.48	-	-	84.73	63.95	152.57	55.30	-	22.99	51.94	201.30	1
426	94MS	S 88 GLEDHILL SPREADER	723.79	592.72	-	-	103.61	98.82	207.74	59.40	-	21.42	101.73	187.50	1
426	95MS	S 96 MONROE SPREADER	369.60	61.59	-	-	-	-	-	-	-	10.94	50.65	95.80	1
426	96MS	S 96 MONROE SPREADER	264.42	191.42	-	-	40.41	30.50	72.77	-	-	7.83	39.91	68.50	1
426	97MS	96 MONROE SPREADER	957.29	561.48	-	-	82.89	79.06	166.19	205.01	-	28.33	-	248.00	1
426	98MS	S 97 MONROE SPREADER	849.20	582.42	-	-	52.26	39.44	94.10	308.00	-	25.13	63.49	220.00	1
426	99MS	S 97 MONROE SPREADER	703.49	392.67	-	-	84.74	63.95	152.59	0.50	-	20.82	70.07	182.30	1
426	9MS	00 HENDERSON SPREADER	964.04	1,355.10	-	-	220.95	166.75	397.86	541.01	-	28.53	-	249.80	1
TOTAL CLASS 426			13,818.44	13,062.82	-	-	1,384.52	1,151.79	2,602.75	2,297.32	-	408.93	5,217.51	3,581.10	
427	11MS	02 HENDERSON SPREADER	-	1,079.13	-	-	145.05	117.72	269.65	267.71	-	-	279.00	-	1
427	11SS	04 HI-WAY SPREADER	2,485.80	990.86	-	-	21.18	15.98	38.14	-	-	73.56	842.00	345.30	1
427	12MS	02 HENDERSON SPREADER	-	719.81	-	-	62.17	46.92	111.95	219.77	-	-	279.00	-	1
427	12SS	04 MONROE SPREADER	2,552.40	918.53	-	-	-	-	-	-	-	75.53	843.00	354.50	1
427	13MS	04 HI-WAY SPREADER	2,509.20	2,572.51	-	-	422.64	318.97	761.04	302.60	-	74.26	693.00	348.50	1
427	59SS	01 HENDERSON SPREADER	1,485.00	1,123.28	-	-	250.50	209.28	471.82	7.73	-	43.95	140.00	206.30	1
427	60MS	01 HENDERSON SPREADER	1,137.60	401.84	-	-	42.80	32.30	77.07	-	-	33.67	216.00	158.00	1
427	62MS	05 HI-WAY SPREADER	2,388.60	966.20	-	-	61.81	46.65	111.30	22.75	-	70.69	653.00	331.80	1
427	63MS	05 HI-WAY SPREADER	2,710.80	1,751.57	-	-	208.06	157.02	374.65	278.62	-	80.22	653.00	376.50	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
427	64MS	05 HI-WAY SPREADER	1,735.20	1,431.50	-	-	41.44	31.27	74.62	579.82	-	51.35	653.00	241.00	1
427	65MS	05 HI-WAY SPREADER	1,648.80	733.89	-	-	-	-	-	20.10	-	48.79	665.00	229.00	1
	TOTAL CLASS 427		18,653.40	12,689.12	-	-	1,255.65	976.11	2,290.24	1,699.10	-	552.02	5,916.00	2,590.90	
431	1SA	97 SWEEPER/GUTTER BROOM ATT/	1,566.21	3,224.54	-	-	669.89	505.57	1,206.25	796.48	-	46.35	-	55.50	1
	TOTAL CLASS 431		1,566.21	3,224.54	-	-	669.89	505.57	1,206.25	796.48	-	46.35	-	55.50	
434	1SW	S 96 BROCE SWEEPER SELF-PROP.	5,129.19	5,842.09	254.05	189.22	1,096.09	827.22	1,973.70	2,136.95	100.43	226.43	(962.00)	148.50	1
434	2SW	04 ROSCO SWEEPER SELF-PROP.	15,119.90	12,672.43	1,121.99	78.34	1,179.76	890.36	2,124.36	3,138.67	446.34	806.61	2,886.00	437.80	1
	TOTAL CLASS 434		20,249.09	18,514.52	1,376.04	267.56	2,275.85	1,717.58	4,098.06	5,275.62	546.77	1,033.04	1,924.00	586.30	
450	4DS	98 DISC RETRIEVER	7,870.56	7,150.94	-	6.90	1,123.13	847.63	2,022.39	1,689.31	-	251.58	1,210.00	228.00	1
	TOTAL CLASS 450		7,870.56	7,150.94	-	6.90	1,123.13	847.63	2,022.39	1,689.31	-	251.58	1,210.00	228.00	
455	1SM	90 BLAW-KNOX SHOULDERING	24,911.88	15,383.77	707.88	100.32	2,715.50	2,049.39	4,889.73	3,113.83	-	1,807.12	-	282.00	1
	TOTAL CLASS 455		24,911.88	15,383.77	707.88	100.32	2,715.50	2,049.39	4,889.73	3,113.83	-	1,807.12	-	282.00	
490	18TR	97 HOMEMADE ROUTER TRAILER	474.30	314.45	-	-	84.02	63.41	151.29	1.69	-	14.04	-	45.00	1
490	8TR	81 HOMEMADE TRAILER	73.78	2.18	-	-	-	-	-	-	-	2.18	-	7.00	1
	TOTAL CLASS 490		548.08	316.63	-	-	84.02	63.41	151.29	1.69	-	16.22	-	52.00	
491	17TR	96 HOMEMADE C.FORMS TRAILER	12.16	0.36	-	-	-	-	-	-	-	0.36	-	1.00	1
491	19TR	97 WELLS CARGO TRAILER	-	716.59	-	-	173.48	130.93	312.38	74.48	-	25.32	-	-	1
491	24TR	09 FELLING TRAILER 2 1/2	364.80	730.05	-	-	64.62	48.77	116.36	10.49	282.91	10.80	196.10	30.00	1
491	3TR	59 WESTERN 2T TRAILER	-	61.72	-	-	-	-	-	61.72	-	-	-	-	1
491	4TR	80 HOMEMADE MOWER TRAILER	796.48	23.57	-	-	-	-	-	-	-	23.57	-	65.50	1
	TOTAL CLASS 491		1,173.44	1,532.29	-	-	238.10	179.70	428.74	146.69	282.91	60.05	196.10	96.50	
493	12TR	78 GRADE GREAT DANE SEMI	-	61.72	-	-	-	-	-	61.72	-	-	-	-	1
493	14TR	79 PIT UTILITY SEMI TRAILER	274.78	709.66	-	-	104.02	90.88	200.01	61.72	-	253.03	-	11.00	1
493	21TR	98 EAGER BEAVER 20T TRAILER	3,672.06	2,453.13	-	-	190.19	143.54	342.47	19.26	674.00	108.67	975.00	147.00	1
493	22TR	03 ROGERS 20T TRAILER	2,935.15	2,027.09	-	-	83.02	62.66	149.49	67.06	-	86.86	1,578.00	117.50	1
493	23TR	07 MAC LANDER 7T TRAILER	7,606.42	2,671.96	-	-	468.36	353.47	843.36	249.03	18.00	268.74	471.00	304.50	1
493	2TR	77 MILLER 6T TRAILER	3,759.49	111.26	-	-	-	-	-	-	-	111.26	-	150.50	1
493	5TR	80 FRUEHAUF SEMI-TRAILER	-	385.08	-	-	108.31	81.74	195.03	-	-	-	-	-	1
493	7TR	92 WISCONSIN 16T TRAILER	3,135.11	4,812.24	-	-	946.35	714.21	1,704.07	742.17	594.00	111.44	-	125.50	1
493	9TR	70 GRADE STRICK SEMI TRAILER	-	61.72	-	-	-	-	-	61.72	-	-	-	-	1
	TOTAL CLASS 493		21,383.01	13,293.86	-	-	1,900.25	1,446.50	3,434.43	1,262.68	1,286.00	940.00	3,024.00	856.00	
496	1TR	88 HYSTER 50T TRAILER	11,980.82	2,458.97	-	-	507.71	383.17	914.22	299.32	-	354.55	-	338.30	1
	TOTAL CLASS 496		11,980.82	2,458.97	-	-	507.71	383.17	914.22	299.32	-	354.55	-	338.30	
531	5R	53 BROS. 7T RUBBER TIRED	5,345.28	2,470.73	-	-	437.92	330.50	788.55	32.51	704.40	176.85	-	348.00	1
	TOTAL CLASS 531		5,345.28	2,470.73	-	-	437.92	330.50	788.55	32.51	704.40	176.85	-	348.00	
532	12R	96 HYPAC RUBBER-TIRED ROLLER	8,538.08	4,155.33	183.09	11.68	667.47	503.74	1,201.90	364.18	-	1,223.27	-	204.80	1
532	16R	05 INGERSOLL ROLLER PT125	3,940.65	6,982.89	350.71	20.72	376.62	284.24	678.17	210.01	-	496.42	4,566.00	94.50	1
	TOTAL CLASS 532		12,478.73	11,138.22	533.80	32.40	1,044.09	787.98	1,880.07	574.19	-	1,719.69	4,566.00	299.30	
534	10R	92 BOMAG PATCH ROLLER BW1	4,725.18	2,075.19	112.11	-	403.87	304.80	727.24	164.78	-	362.39	-	117.30	1
534	11R	94 INGERSOLL VIB ROLLER D	15,354.31	9,687.07	891.38	384.95	1,375.53	1,038.11	2,476.88	2,749.32	-	770.90	-	381.00	1
534	13R	98 CAT VIB ROLLER CS563C	13,077.35	8,462.70	1,409.55	82.61	1,186.97	895.81	2,137.34	1,951.18	-	799.24	-	324.50	1
534	14R	00 INGERSOLL ROLLER DD-70	12,775.10	5,861.46	489.12	70.47	907.76	685.09	1,634.58	1,271.78	-	802.66	-	317.00	1
534	15R	02 CAT ROLLER CP563D	12,190.75	14,433.15	1,408.33	68.86	895.95	676.17	1,613.31	661.96	-	827.57	8,281.00	302.50	1
	TOTAL CLASS 534		58,122.69	40,519.57	4,310.49	606.89	4,770.08	3,599.98	8,589.35	6,799.02	-	3,562.76	8,281.00	1,442.30	
555	09BACKH-1	ARING BACKHOE	2,623.14	10,276.98	840.80	-	196.59	148.37	353.99	7,900.00	-	837.23	-	59.00	1
	TOTAL CLASS 555		2,623.14	10,276.98	840.80	-	196.59	148.37	353.99	7,900.00	-	837.23	-	59.00	
557	2BH	S 99 CAT BACKHOE M318	41,950.86	21,044.83	3,280.32	434.04	1,299.42	980.67	2,339.83	1,802.71	-	1,831.84	9,076.00	751.00	1
	TOTAL CLASS 557		41,950.86	21,044.83	3,280.32	434.04	1,299.42	980.67	2,339.83	1,802.71	-	1,831.84	9,076.00	751.00	
612	704W	67 AUSTIN WESTERN WING	-	152.13	-	-	42.79	32.29	77.05	-	-	-	-	-	1
612	708W	S 95 BALDERSON WING	2,189.09	(3,809.84)	-	-	105.92	79.94	190.73	1.24	-	64.78	(4,252.45)	81.50	1
	TOTAL CLASS 612		2,189.09	(3,657.71)	-	-	148.71	112.23	267.78	1.24	-	64.78	(4,252.45)	81.50	
632	708V	79 V PLOW AUSTIN WESTERN	-	7.04	-	-	-	-	-	7.04	-	-	-	-	1
	TOTAL CLASS 632		-	7.04	-	-	-	-	-	7.04	-	-	-	-	
633	527B	D 80 HENKE PLOW REV	-	553.00	-	-	-	-	-	-	-	-	553.00	-	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
633	531B	S 84 HENKE PLOW REV.	159.00	(102.10)	-	-	-	-	-	23.60	-	4.71	(130.41)	25.00	1
633	540B	S 89 HENKE PLOW REV.	236.91	(151.02)	-	-	-	-	-	-	-	7.01	(158.03)	37.30	1
633	541B	89 HENKE PLOW REV.	1,532.76	76.85	-	-	-	-	-	31.49	-	45.36	-	241.00	1
633	545B	S 88 HENKE PLOW REV.	-	817.37	-	-	21.18	15.98	38.14	-	-	-	742.07	-	1
633	550B	94 MONROE PLOW	2,394.54	1,895.56	-	-	116.02	89.62	211.03	1,408.03	-	70.86	-	376.50	1
633	551B	82 HENKE PLOW REV.	-	263.13	-	-	58.84	44.41	105.95	53.93	-	-	-	-	1
633	552B	94 MONROE PLOW	2,109.93	1,377.48	-	-	114.71	86.57	206.56	907.20	-	62.44	-	331.80	1
633	553B	96 MONROE PLOW	66.78	303.23	-	-	84.73	63.95	152.57	-	-	1.98	-	10.50	1
633	555B	97 MONROE PLOW	942.87	179.29	-	-	42.58	32.14	76.67	-	-	27.90	-	148.30	1
633	556B	D 98 WAUSAU PL0W	-	961.00	-	-	-	-	-	-	-	-	961.00	-	1
633	558B	00 MONROE PLOW	1,604.31	1,271.24	-	-	21.18	20.20	42.47	726.91	-	47.48	413.00	252.30	1
633	559B	01 HENDERSON PLOW	1,311.75	2,741.25	-	-	275.35	207.81	495.82	1,309.45	-	38.82	414.00	206.30	1
633	560B	01 HENDERSON PLOW	1,004.88	2,260.84	-	-	189.48	159.60	358.22	1,078.80	-	29.74	445.00	158.00	1
633	561B	02 HENDERSON PLOW	2,233.95	1,786.01	-	-	137.85	114.44	258.90	752.71	-	66.11	456.00	351.30	1
633	562B	04 NEW BLADE	-	122.51	-	-	32.09	24.22	57.78	8.42	-	-	-	-	1
633	563b	04 NEW BLADE	-	164.06	-	-	41.44	39.53	83.09	-	-	-	-	-	1
633	566B	08 MONROE PLOW	1,281.54	1,665.65	-	-	32.09	24.22	57.78	731.63	-	37.93	782.00	201.50	1
633	567B	08 MONROE PLOW	1,332.42	682.43	-	-	-	-	-	-	-	39.43	643.00	209.50	1
633	568B	08 MONROE BLADE	998.52	1,178.40	-	-	31.77	23.98	57.21	340.89	-	29.55	695.00	157.00	1
633	569B	08 MONROE PLOW	1,400.79	1,823.48	-	-	119.89	98.45	224.06	731.63	-	41.45	608.00	220.30	1
633	570B	08 MONROE PLOW	1,299.03	678.44	-	-	-	-	-	-	-	38.44	640.00	204.30	1
633	607B	S 98 MONROE PLOW	1,165.47	877.22	-	-	21.18	15.98	38.14	737.43	-	34.49	30.00	183.30	1
633	608B	S 98 MONROE PLOW	1,203.63	263.67	-	-	21.18	15.98	38.14	0.75	-	35.62	152.00	189.30	1
633	609B	00 MONROE PLOW	1,588.41	489.01	-	-	-	-	-	-	-	47.01	442.00	249.80	1
633	610B	00 MONROE PLOW	2,111.79	2,204.31	-	-	52.95	46.29	101.84	1,484.73	-	62.50	456.00	329.30	1
633	611B	02 HENDERSON PLOW	2,195.79	2,545.08	-	-	264.28	207.89	484.54	1,003.39	-	64.98	520.00	345.30	1
633	612B	02 HENDERSON PLOW	2,254.62	2,440.63	-	-	211.29	172.11	393.45	1,077.06	-	66.72	520.00	354.50	1
633	613B	04 MONROE PLOW	2,216.46	2,139.54	-	3.45	66.94	54.57	124.69	1,181.30	-	65.59	643.00	348.50	1
633	614B	09 MONROE PLOW	1,101.87	3,221.78	-	-	63.48	47.91	114.31	2,601.96	-	32.61	361.51	173.30	1
633	615B	09 MONROE PLOW	1,049.40	311.79	-	-	-	-	-	-	-	31.06	280.73	165.00	1
633	616B	09 MONROE PLOW	1,043.04	325.81	-	-	-	-	-	-	-	30.87	294.94	164.00	1
633	617B	09 MONROE PLOW	952.68	319.20	-	-	-	-	-	-	-	28.19	291.01	147.00	1
633	618B	09 MONROE PLOW	837.93	332.79	-	-	21.40	16.15	38.53	5.61	-	24.80	226.30	131.80	1
633	619B	09 MONROE PLOW	1,043.04	322.49	-	-	21.40	16.15	38.53	-	-	30.87	215.54	164.00	1
633	620B	09 MONROE PLOW	1,084.38	2,477.66	-	-	64.19	48.44	115.59	1,989.96	-	32.09	227.39	170.50	1
633	621B	09 MONROE PLOW	1,155.93	174.47	-	-	-	-	-	-	-	34.21	140.26	181.80	1
633	622B	09 MONROE PLOW	1,120.95	605.52	-	-	64.19	48.44	115.59	200.54	-	33.17	143.59	176.30	1
633	623B	09 MONROE PLOW	973.08	104.23	-	-	-	-	-	2.53	-	28.80	72.90	153.00	1
633	642B	88 HENKE PLOW REV.	486.00	244.25	-	-	63.55	47.96	114.43	3.93	-	14.38	-	45.00	1
633	676B	86 HENKE PLOW	201.93	82.06	-	-	21.40	16.15	38.53	-	-	5.98	-	31.80	1
633	681B	87 HENKE PLOW	1,456.44	600.09	-	-	105.67	88.19	198.93	164.20	-	43.10	-	229.00	1
633	689BB	S 97 MONROE PLOW	114.48	155.49	-	-	-	-	-	-	-	3.39	152.10	18.00	1
633	692B	95 MONROE PLOW	277.65	8.22	-	-	-	-	-	-	-	8.22	-	43.80	1
633	693B	S 95 MONROE PLOW	1,279.95	1,196.34	-	-	82.66	70.73	157.40	776.44	-	37.88	71.23	201.30	1
633	694B	S 95 MONROE PLOW	1,295.10	1,181.73	-	-	220.19	166.18	396.49	231.17	-	38.33	129.37	197.00	1
633	695B	S 96 MONROE PLOW	608.97	174.98	-	-	-	-	-	101.09	-	18.02	55.87	95.80	1
633	696B	S 96 MONROE PLOW	435.66	236.51	-	-	40.41	30.50	72.77	27.67	-	12.89	52.27	68.50	1
633	697B	96 MONROE PLOW	1,577.28	663.94	-	-	104.99	91.89	202.04	218.34	-	46.68	-	248.00	1
633	698B	S 97 MONROE PLOW	1,399.20	106.17	-	-	-	-	-	-	-	41.41	64.76	220.00	1
633	699B	S 97 MONROE PLOW	1,159.11	1,003.49	-	-	42.36	31.97	76.28	741.10	-	34.30	77.48	182.30	1
TOTAL CLASS 633			**53,300.22**	**45,356.57**	-	**3.45**	**2,872.91**	**2,278.60**	**5,286.47**	**20,653.89**	-	**1,577.37**	**12,683.88**	**8,338.10**	
635	523W	90 GLEDHILL WING	94.68	2.80	-	-	-	-	-	-	-	2.80	-	18.00	1
635	543W	D 85 FALLS WING	-	654.00	-	-	-	-	-	-	-	-	654.00	-	1
635	545W	S 88 GLEDHILL WING	-	750.32	-	-	42.37	31.98	76.29	-	-	-	599.68	-	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
635	551W	85 GLEDHILL WING	-	731.76	-	-	115.81	87.40	208.54	320.01	-	-	-	-	1
635	552W	94 GLEDHILL WING	1,084.89	654.90	-	-	169.86	136.54	314.42	1.97	-	32.11	-	206.30	1
635	555W	97 MONROE WING	779.81	974.69	-	-	233.23	213.98	458.92	45.48	-	23.08	-	148.30	1
635	556W	S 98 GLEDHILL WING	131.50	596.95	-	-	42.37	40.41	84.95	146.33	-	3.89	279.00	25.00	1
635	557W	S 00 GLEDHILL WING	195.94	725.37	-	-	63.55	60.61	127.42	154.66	-	5.80	313.33	37.30	1
635	558W	00 MONROE WING	1,326.84	2,306.61	-	-	369.51	339.75	727.84	401.26	-	95.25	373.00	252.30	1
635	560W	01 GLEDHILL WING	831.12	2,995.94	-	-	377.32	330.70	726.57	927.75	-	24.60	609.00	158.00	1
635	561W	02 MONROE WING	1,847.61	1,610.01	-	7.43	106.34	80.25	191.48	727.83	-	54.68	442.00	351.30	1
635	562W	05 MONROE WING	1,745.06	2,939.60	-	-	231.93	204.38	447.74	1,522.91	-	51.64	481.00	331.80	1
635	563W	05 MONROE WING	1,980.41	4,151.85	-	-	648.54	520.58	1,199.75	1,224.71	-	77.27	481.00	376.50	1
635	564W	05 MONROE WING	1,267.70	1,477.45	-	3.45	110.39	83.31	198.78	563.00	-	37.52	481.00	241.00	1
635	565W	05 MONROE WING	1,204.60	1,397.74	-	-	196.87	156.54	362.67	64.01	-	35.65	582.00	229.00	1
635	566W	08 BURKE WING	1,059.90	1,282.42	-	-	82.34	62.14	148.27	17.30	-	31.37	941.00	201.50	1
635	567W	08 BURKE WING	1,101.98	928.46	-	7.17	21.40	16.15	38.53	8.60	-	32.61	804.00	209.50	1
635	568W	08 BURKE WING	825.82	1,122.89	-	-	72.59	59.00	135.04	6.82	-	24.44	825.00	157.00	1
635	569W	08 BURKE WING	1,158.53	1,146.11	-	-	60.39	53.54	116.92	8.98	-	34.28	872.00	220.30	1
635	570W	08 BURKE WING	1,074.36	1,139.42	-	-	21.18	20.20	42.47	125.78	-	31.79	898.00	204.30	1
635	607W	S 98 GLEDHILL WING	963.92	394.76	-	-	83.16	79.32	166.73	15.02	-	28.53	22.00	183.30	1
635	608W	S 98 GLEDHILL WING	995.46	539.07	-	-	105.46	79.59	189.90	-	-	48.12	116.00	189.30	1
635	609W	00 MONROE WING	1,313.69	2,315.12	-	3.45	272.95	227.08	513.13	786.63	-	38.88	473.00	249.80	1
635	610W	00 MONROE WING	1,710.83	1,161.54	-	-	201.86	152.34	363.48	25.23	-	50.63	368.00	325.30	1
635	611WL	02 MONROE WING	1,816.07	2,653.28	-	-	314.49	249.68	578.95	804.42	-	53.74	652.00	345.30	1
635	611WR	02 MONROE WING	1,816.07	1,217.23	-	-	115.35	87.05	207.71	178.38	-	53.74	575.00	345.30	1
635	612WL	02 MONROE WING	1,864.72	2,133.38	-	-	177.13	139.87	325.30	783.90	-	55.18	652.00	354.50	1
635	612WR	02 MONROE WING	1,864.72	2,936.86	-	-	564.92	437.88	1,029.07	274.81	-	55.18	575.00	354.50	1
635	613W	04 MONROE WING	1,833.13	2,006.46	-	-	115.17	105.59	226.54	609.91	-	54.25	895.00	348.50	1
635	614W	09 MONROE WING	911.30	2,538.49	-	-	104.60	78.94	188.35	1,741.89	-	26.97	397.74	173.30	1
635	615W	09 MONROE WING	867.93	1,101.35	-	-	41.86	31.59	75.38	605.08	-	25.69	321.75	165.00	1
635	616W	09 MONROE WING	862.68	1,271.04	-	-	110.35	83.28	198.70	536.33	-	25.53	316.85	164.00	1
635	617W	09 MONROE WING	752.19	1,437.90	-	3.72	95.58	72.13	172.11	755.71	-	22.26	316.39	143.00	1
635	618W	09 MONROE WING	693.01	1,603.49	-	3.72	169.78	128.13	305.72	733.76	-	20.51	241.87	131.80	1
635	619W	09 MONROE WING	862.65	1,556.53	-	-	200.88	151.60	361.72	576.17	-	25.53	240.63	164.00	1
635	620W	09 MONROE WING	896.83	2,073.53	-	-	21.40	16.15	38.53	1,729.07	-	26.54	241.84	170.50	1
635	621W	09 MONROE WING	956.02	892.05	-	-	21.40	16.15	38.53	628.83	-	28.29	158.85	181.80	1
635	622W	09 MONROE WING	927.09	967.93	-	-	21.40	16.15	38.53	699.96	-	27.44	164.45	176.30	1
635	623W	09 MONROE WING	804.81	787.53	-	-	37.10	28.00	66.80	548.59	-	23.82	83.22	153.00	1
635	642W	85 WAUSAU WING	94.68	116.89	-	-	32.09	24.22	57.78	-	-	2.80	-	18.00	1
635	688W	96 MONROE WING	36.82	990.66	-	-	275.23	207.72	495.60	11.02	-	1.09	-	7.00	1
635	690W	93 WAUSAU WING	55.23	750.93	-	-	41.44	39.53	83.09	585.24	-	1.63	-	10.50	1
635	691W	93 WAUSAU WING	167.01	319.63	-	-	83.81	71.50	159.38	-	-	4.94	-	31.80	1
635	692W	95 MONROE WING	229.33	6.79	-	-	-	-	-	-	-	6.79	-	43.80	1
635	693W	S 95 MONROE WING	1,058.60	540.09	-	-	104.99	91.70	201.85	35.83	-	31.33	74.39	201.30	1
635	694W	S 95 MONROE WING	986.29	2,702.94	-	3.45	400.18	327.32	746.56	1,057.25	-	29.19	138.99	187.50	1
635	695W	S 96 MONROE WING	503.65	219.22	-	-	41.67	33.56	77.20	7.96	-	14.90	43.93	95.80	1
635	696W	S 96 MONROE WING	360.32	507.24	-	-	125.14	98.66	229.66	-	-	10.66	43.12	68.50	1
635	697W	96 MONROE WING	1,304.49	1,602.31	-	-	325.87	258.59	599.77	360.82	-	57.26	-	248.00	1
635	698W	S 97 MONROE WING	1,157.20	1,198.29	-	-	52.26	49.85	104.78	874.04	-	34.25	83.11	220.00	1
635	699W	S 97 MONROE WING	958.64	1,045.74	-	-	84.73	76.60	165.56	592.24	-	28.37	98.24	182.30	1
TOTAL CLASS 635			**47,336.13**	**67,177.56**	**-**	**32.39**	**7,308.24**	**5,957.23**	**13,613.01**	**21,825.49**	**-**	**1,512.82**	**16,928.38**	**9,000.40**	
651	10000SF	SNOW FENCE	1,224.00	-	-	-	-	-	-	-	-	-	-	10,200.00	1
TOTAL CLASS 651			**1,224.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,200.00**	
708	88B	64 DISTRIBUTOR	2,724.65	3,471.00	126.73	265.16	538.57	406.46	969.79	1,083.66	-	80.63	-	84.30	1
TOTAL CLASS 708			**2,724.65**	**3,471.00**	**126.73**	**265.16**	**538.57**	**406.46**	**969.79**	**1,083.66**	**-**	**80.63**	**-**	**84.30**	
709	3PM	96 HOMEMADE PUG MILL	8,074.00	3,348.12	250.80	1,147.10	421.50	343.14	784.67	124.31	19.00	257.60	-	475.50	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
709	6TK	07 STEPP PRE-MIX HEATER	6,095.82	3,361.73	108.76	-	369.85	303.75	691.25	15.90	68.82	180.40	1,623.00	359.00	1
	TOTAL CLASS 709		14,169.82	6,709.85	359.56	1,147.10	791.35	646.89	1,475.92	140.21	87.82	438.00	1,623.00	834.50	
710	11TK	95 CRAFCO BOILER/MELTER	9,616.44	7,795.85	1,039.77	36.03	1,330.45	1,004.09	2,395.71	1,667.90	-	321.90	-	315.50	1
	TOTAL CLASS 710		9,616.44	7,795.85	1,039.77	36.03	1,330.45	1,004.09	2,395.71	1,667.90	-	321.90	-	315.50	
803	1040	07 HONDA GENERATOR	-	305.02	2.05	1.31	40.76	30.76	73.40	7.74	-	-	149.00	-	1
	TOTAL CLASS 803		-	305.02	2.05	1.31	40.76	30.76	73.40	7.74	-	-	149.00	-	
902	5BC	94 WOODCHUCK BRUSH CHIPPER	4,155.20	2,774.04	177.40	49.19	576.03	451.77	1,054.73	190.34	-	274.58	-	140.00	1
902	6BC	07 BANDIT BRUSH CHIPPER	6,010.20	7,860.66	284.05	24.29	783.62	611.78	1,431.96	647.44	119.66	177.86	3,780.00	202.50	1
	TOTAL CLASS 902		10,165.40	10,634.70	461.45	73.48	1,359.65	1,063.55	2,486.69	837.78	119.66	452.44	3,780.00	342.50	
906	2MT	83 WACKER TAMPER	-	3.09	3.09	-	-	-	-	-	-	-	-	-	1
906	3MT	99 WACKER TAMPER	-	255.79	15.43	1.31	62.27	47.00	112.13	17.65	-	-	-	-	1
906	3PB	00 WACKER BREAKER	27.10	79.97	-	-	21.63	16.32	38.95	2.27	-	0.80	-	1.00	1
906	4MT	00 WACKER PAN TAMPER	54.20	85.45	9.43	-	20.93	15.80	37.69	-	-	1.60	-	2.00	1
	TOTAL CLASS 906		81.30	424.30	27.95	1.31	104.83	79.12	188.77	19.92	-	2.40	-	3.00	
910	10AB	ARROW BOARD ON 179	1,435.10	517.80	49.19	-	102.58	77.42	184.71	61.43	-	42.47	-	282.50	1
910	5AB	90 ARROW BOARD	1,104.90	778.75	60.31	-	179.62	135.56	323.44	47.12	-	32.70	-	217.50	1
910	9AB	88 ARROW BOARD	86.36	366.92	-	3.14	94.57	71.37	170.29	6.33	-	21.22	-	17.00	1
	TOTAL CLASS 910		2,626.36	1,663.47	109.50	3.14	376.77	284.35	678.44	114.88	-	96.39	-	517.00	
911	1CV	90 DRM CONVEYOR	1,230.06	1,590.87	-	-	223.40	168.60	402.27	613.26	-	183.34	-	39.00	1
911	2CV	90 DRM CONVEYOR	1,450.84	2,235.82	-	-	370.35	287.75	675.35	619.19	-	283.18	-	46.00	1
911	7CV	01 HOMEMADE 48" PERRY CON	1,230.06	36.40	-	-	-	-	-	-	-	36.40	-	39.00	1
911	8CV	79 CONVEYOR (WAS 1028 SUR	1,230.06	1,484.65	-	-	-	-	-	-	-	36.40	1,448.25	39.00	1
	TOTAL CLASS 911		5,141.02	5,347.74	-	-	593.75	456.35	1,077.62	1,232.45	-	539.32	1,448.25	163.00	
918	2SP	90 PORT.SCREENING PLANT	12.48	3,737.64	-	-	965.11	728.37	1,737.85	26.60	-	279.71	-	39.00	5
	TOTAL CLASS 918		12.48	3,737.64	-	-	965.11	728.37	1,737.85	26.60	-	279.71	-	39.00	
923	10P	85 WATER PUMP 8"	-	770.47	-	-	209.30	157.96	376.88	26.33	-	-	-	-	1
923	15P	08 HONDA PUMP	-	400.00	-	-	-	-	-	-	-	-	400.00	-	1
	TOTAL CLASS 923		-	1,170.47	-	-	209.30	157.96	376.88	26.33	-	-	400.00	-	
924	6P	00 WACKER DIA PUMP PDT3A	-	26.25	-	-	-	-	-	26.25	-	-	-	-	1
	TOTAL CLASS 924		-	26.25	-	-	-	-	-	26.25	-	-	-	-	
925	17WS	03 3 POINT WEED SPRAYER	-	1,055.00	-	-	-	-	-	-	-	-	1,055.00	-	1
	TOTAL CLASS 925		-	1,055.00	-	-	-	-	-	-	-	-	1,055.00	-	
926	3PT	88 CERTIFIED WATER TANK (	115.18	9.79	-	-	-	-	-	6.38	-	3.41	-	6.50	1
926	4PT	70 STUART TANK 5,700G USE	691.08	1,223.46	-	-	303.48	229.04	546.47	124.02	-	20.45	-	39.00	1
926	5PT	88 CERTIFIED WATER TANK 3	5,962.78	3,407.17	-	-	401.43	366.22	787.76	327.30	-	176.46	1,348.00	336.50	1
926	5WS	00 500G SPRAYER 142T	806.26	3,494.51	16.14	95.51	901.82	680.60	1,623.88	131.10	-	45.46	-	45.50	1
	TOTAL CLASS 926		7,575.30	8,134.93	16.14	95.51	1,606.73	1,275.86	2,958.11	588.80	-	245.78	1,348.00	427.50	
929	1077	84 C.P. JACK HAMMER CP-12	108.29	3.20	-	-	-	-	-	-	-	3.20	-	6.50	1
929	1078	84 C.P. JACK HAMMER CP-12	33.32	0.99	-	-	-	-	-	-	-	0.99	-	2.00	1
	TOTAL CLASS 929		141.61	4.19	-	-	-	-	-	-	-	4.19	-	8.50	
934	1075	99 STIHL 12" CONCRETE SAW	407.46	640.18	-	-	136.04	102.67	244.96	125.79	-	30.72	-	9.00	1
934	1076	83 STIHL 12" CONCRETE SAW	84.60	2.50	-	-	-	-	-	-	-	2.50	-	2.00	1
934	1304	00 STIHL 12" CONCRETE SAW	1,168.86	341.31	-	-	-	-	-	306.72	-	34.59	-	27.00	1
	TOTAL CLASS 934		1,660.92	983.99	-	-	136.04	102.67	244.96	432.51	-	67.81	-	38.00	
936	1096	89 TARGET CONCRETE SAW	4,082.40	4,056.60	109.83	-	850.05	641.53	1,530.66	803.72	-	120.81	-	56.00	1
	TOTAL CLASS 936		4,082.40	4,056.60	109.83	-	850.05	641.53	1,530.66	803.72	-	120.81	-	56.00	
937	11HL	95 LAB HOT AIR LANCE	368.55	216.13	-	23.13	-	-	-	182.09	-	10.91	-	67.50	1
	TOTAL CLASS 937		368.55	216.13	-	23.13	-	-	-	182.09	-	10.91	-	67.50	
938	11RT	95 CRAFCO ROUTER	867.88	5,864.51	25.01	3.94	839.28	633.40	1,511.27	2,760.40	28.21	63.00	-	26.00	1
938	12RT	05 CRAFCO ROUTER	1,535.48	3,141.26	38.11	15.45	321.05	242.30	578.11	393.14	-	58.10	1,495.00	46.00	1
	TOTAL CLASS 938		2,403.36	9,005.77	63.12	19.39	1,160.33	875.70	2,089.38	3,153.54	28.21	121.10	1,495.00	72.00	
946	13TR	92 HOMEMADE SIGN TRAILER	-	505.45	-	-	127.10	95.92	228.87	53.56	-	-	-	-	4
946	16TR	96 HOMEMADE SIGN TRAILER	-	76.90	-	-	21.63	16.32	38.95	-	-	-	-	-	4
	TOTAL CLASS 946		-	582.35	-	-	148.73	112.24	267.82	53.56	-	-	-	-	

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
948	238AP 06	TELESCOPIC PLATFORM/SI	576.50	655.06	-	-	-	-	-	-	-	17.06	638.00	25.00	1
948	2AP 84	AERIAL PLATFORM 27T	3,078.51	3,904.50	-	9.34	-	-	-	1,518.06	-	91.10	2,286.00	133.50	1
	TOTAL CLASS 948		3,655.01	4,559.56	-	9.34	-	-	-	1,518.06	-	108.16	2,924.00	158.50	
949	1312	ATTENUATOR SAFESTOP 180 T	1,949.90	165.79	-	-	21.18	15.98	38.14	32.79	-	57.70	-	263.50	1
949	1313	ATTENUATOR SAFESTOP 180 T	155.40	4,710.06	-	-	1,161.37	876.49	2,091.25	576.35	-	4.60	-	21.00	1
	TOTAL CLASS 949		2,105.30	4,875.85	-	-	1,182.55	892.47	2,129.39	609.14	-	62.30	-	284.50	
953	17B 07	DIAMOND BOOM	2,147.00	1,492.90	-	3.45	10.10	7.62	18.19	-	-	63.54	1,390.00	226.00	1
	TOTAL CLASS 953		2,147.00	1,492.90	-	3.45	10.10	7.62	18.19	-	-	63.54	1,390.00	226.00	
954	238 06	INTERNATIONAL 4200 4X2	59,222.37	29,501.58	5,259.15	273.57	1,441.52	1,087.92	2,595.71	4,246.36	1,893.10	1,771.25	10,933.00	1,856.50	1
	TOTAL CLASS 954		59,222.37	29,501.58	5,259.15	273.57	1,441.52	1,087.92	2,595.71	4,246.36	1,893.10	1,771.25	10,933.00	1,856.50	
958	12MB 89	ADDCO MESSAGE BOARD US	416.16	47.32	-	-	-	-	-	-	-	12.32	35.00	36.00	1
958	4MB 89	ADDCO MESSAGE BOARD US	-	11.00	-	-	-	-	-	-	-	-	11.00	-	1
958	5MB 03	ADDCO MESSAGE BOARD (S	-	0.27	-	-	-	-	-	0.27	-	-	-	-	1
958	6MB 03	ADDCO MESSAGE BOARD (S	57.80	2.62	-	-	-	-	-	0.91	-	1.71	-	5.00	1
	TOTAL CLASS 958		473.96	61.21	-	-	-	-	-	1.18	-	14.03	46.00	41.00	
9006	1061 91	ENERGETICS AIR COMPRES	466.90	1,011.25	19.80	-	269.39	203.31	485.08	19.85	-	13.82	-	29.00	1
	TOTAL CLASS 9006		466.90	1,011.25	19.80	-	269.39	203.31	485.08	19.85	-	13.82	-	29.00	
9036	1PS 90	CENTERLINER PUSH	79.00	2.34	-	-	-	-	-	-	-	2.34	-	2.00	1
9036	2PS 00	GRACO LINE STRIPPER	1,797.25	572.02	6.47	-	-	-	-	96.36	-	53.19	416.00	45.50	1
	TOTAL CLASS 9036		1,876.25	574.36	6.47	-	-	-	-	96.36	-	55.53	416.00	47.50	
9046	1GC	PARKS GOLF CART	1.52	270.41	137.11	7.10	20.72	15.64	37.31	43.16	-	9.37	-	1.00	1
	TOTAL CLASS 9046		1.52	270.41	137.11	7.10	20.72	15.64	37.31	43.16	-	9.37	-	1.00	
9054	1309 02	NPK HYD HAMMER	-	1,560.00	-	-	-	-	-	-	-	-	1,560.00	-	1
	TOTAL CLASS 9054		-	1,560.00	-	-	-	-	-	-	-	-	1,560.00	-	
9092	1314 08	RETRO-REFLECTOMETER	940.46	872.23	-	-	-	-	-	121.40	-	27.83	723.00	14.80	1
	TOTAL CLASS 9092		940.46	872.23	-	-	-	-	-	121.40	-	27.83	723.00	14.80	
9152	09STUMP-1	PARKS HYD STUMP GRINDER	1,521.90	2,155.96	-	-	248.66	187.66	447.76	1,199.84	-	72.04	-	47.50	1
	TOTAL CLASS 9152		1,521.90	2,155.96	-	-	248.66	187.66	447.76	1,199.84	-	72.04	-	47.50	
9199	7PS 96	AALADIN PRESSURE STEAM	1,148.50	523.24	10.72	-	124.33	93.83	223.88	36.49	-	33.99	-	25.00	1
	TOTAL CLASS 9199		1,148.50	523.24	10.72	-	124.33	93.83	223.88	36.49	-	33.99	-	25.00	
9208	2PL 01	DIGTEC COLD PLANER	209.40	132.20	-	-	-	-	-	-	-	6.20	126.00	15.00	1
9208	3PL 09	COLD PLANNER 40"	914.38	1,778.84	-	-	145.06	109.48	261.21	-	-	45.72	1,217.37	65.50	1
	TOTAL CLASS 9208		1,123.78	1,911.04	-	-	145.06	109.48	261.21	-	-	51.92	1,343.37	80.50	
9246	2PP 91	GENERATOR SR4-1	788.90	1,782.84	964.45	83.91	137.87	104.05	248.26	220.95	-	23.35	-	49.00	1
	TOTAL CLASS 9246		788.90	1,782.84	964.45	83.91	137.87	104.05	248.26	220.95	-	23.35	-	49.00	
9251	1043 70	BARBER GREENE HOPPER	372.60	7,095.06	-	11.42	1,571.27	1,198.21	2,842.04	1,237.64	-	234.48	-	46.00	1
	TOTAL CLASS 9251		372.60	7,095.06	-	11.42	1,571.27	1,198.21	2,842.04	1,237.64	-	234.48	-	46.00	
9260	1308 02	NPK HYD COMPACTOR	-	463.00	-	-	-	-	-	-	-	-	463.00	-	1
	TOTAL CLASS 9260		-	463.00	-	-	-	-	-	-	-	-	463.00	-	
9277	6HM 99	GARDENWAY MOWER	71.28	215.95	6.94	2.18	43.26	32.65	77.90	50.91	-	2.11	-	11.00	1
	TOTAL CLASS 9277		71.28	215.95	6.94	2.18	43.26	32.65	77.90	50.91	-	2.11	-	11.00	
9286	2010 95	162T MILLER WELDER/GEN	206.08	21.96	9.62	2.63	-	-	-	3.61	-	6.10	-	16.00	1
9286	2034 03	214T MILLER WELDER TRA	-	548.53	-	-	72.52	54.73	130.58	3.70	-	-	287.00	-	1
	TOTAL CLASS 9286		206.08	570.49	9.62	2.63	72.52	54.73	130.58	7.31	-	6.10	287.00	16.00	
9360	3MS 96	ETNYRE CHIP SPREADER	32,971.94	13,843.03	1,133.11	46.55	1,532.20	1,156.35	2,758.99	5,424.50	-	1,791.33	-	173.50	1
	TOTAL CLASS 9360		32,971.94	13,843.03	1,133.11	46.55	1,532.20	1,156.35	2,758.99	5,424.50	-	1,791.33	-	173.50	
712T	7BP 99	USED GILCREST PAVER SMALL	3,121.07	6,147.38	141.46	11.13	1,086.93	820.31	1,957.21	1,542.73	50.17	537.44	-	100.90	5
712T	8BP 03	BLAWKNOX PAVER LARGE	37,854.48	71,669.74	3,917.85	521.07	4,813.36	3,632.64	8,667.29	7,795.75	137.22	3,374.56	38,810.00	40,270.70	5
	TOTAL CLASS 712T		40,975.55	77,817.12	4,059.31	532.20	5,900.29	4,452.95	10,624.50	9,338.48	187.39	3,912.00	38,810.00	40,371.60	
BIT	1057 S 76	FAIRBANKS PORT SCALE	-	(953.24)	-	-	-	-	-	-	-	-	(953.24)	-	1
BIT	1091 S 88	BIT HOT OIL HEATER	-	(1,638.16)	-	-	-	-	-	-	-	-	(1,638.16)	-	1
BIT	1098 S 93	SPRAYER, CHEMICAL	-	(883.49)	-	-	-	-	-	-	-	-	(883.49)	-	1
BIT	1099 S 93	ASTEC TANK 30,000G A	-	1,220.35	-	-	-	-	-	-	-	-	1,220.35	-	1
BIT	1101 S 58	TACK OIL TANK	-	(58.82)	-	-	-	-	-	-	-	-	(58.82)	-	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
BIT	1B	S 85 BIT ASPHALT SURGE SILO	-	(9,158.96)	-	-	-	-	-	-	-	-	(9,158.96)	-	1
BIT	1CB	S 90 COLD FEED BINS	-	(5,291.08)	-	-	-	-	-	-	-	-	(5,291.08)	-	1
BIT	1DM3DC	S 88 BITUMA MIX PLANT 200	-	(38,453.35)	-	-	-	-	-	-	-	-	(38,453.35)	-	1
BIT	2CB	S 98 COLD FEED BIN 9X14'	-	(2,566.88)	-	-	-	-	-	-	-	-	(2,566.88)	-	1
BIT	3CB	S 98 COLD FEED BIN 9X14'	-	(2,533.25)	-	-	-	-	-	-	-	-	(2,533.25)	-	1
	TOTAL CLASS BITUMINOUS		-	(60,316.88)	-	-	-	-	-	-	-	-	(60,316.88)	-	
ENGIN	3009	99 TOPCON ROTATING LASER	-	118.00	-	-	-	-	-	-	-	-	118.00	-	1
	TOTAL CLASS ENGINEERING		-	118.00	-	-	-	-	-	-	-	-	118.00	-	
FUEL	301	95 FORD TANDEM (FUEL) LS8	-	218.44	-	-	61.44	46.37	110.63	-	-	-	-	-	1
FUEL	5001	04 550G DIESEL TANK/M.PLANT	-	1,000.07	-	-	85.58	64.59	154.10	-	-	190.80	505.00	-	1
	TOTAL CLASS FUEL		-	1,218.51	-	-	147.02	110.96	264.73	-	-	190.80	505.00	-	
PIT	1071	80 PIT KAMAG GENERATOR 63	-	5,582.30	3,600.95	166.56	408.17	308.05	734.98	106.50	123.14	133.95	-	-	1
PIT	14P	08 PIT GODWIN WATER PUMP	-	4,107.70	-	-	311.46	235.06	560.84	15.02	-	37.32	2,948.00	-	1
	TOTAL CLASS PIT		-	9,690.00	3,600.95	166.56	719.63	543.11	1,295.82	121.52	123.14	171.27	2,948.00	-	
RENTO	09BROOM-1	ROSCO BROOM ROLAND RENTAL	1,213.00	1,476.95	15.34	-	60.62	45.75	109.16	1,030.00	-	216.08	-	12.50	1
RENTO	09CONVY-01	ARING CONVEYOR	1,363.21	1,640.83	-	-	120.35	90.83	216.71	1,000.00	-	212.94	-	1.00	1
RENTO	)9PNHAMM-1	09 MID STATE	2,448.63	2,519.96	-	-	-	-	-	2,447.50	-	72.46	-	69.80	1
RENTO	09TRUCK-1	HAUSZ BROTHERS TRUCK RENT	1,200.65	1,614.29	378.28	-	-	-	-	1,200.48	-	35.53	-	59.00	1
	TOTAL CLASS RENTED EQUIPMENT		6,225.49	7,252.03	393.62	-	180.97	136.58	325.87	5,677.98	-	537.01	-	142.30	
SHOP	1062	?? GENERATOR SHOP EMERGEN	-	147.33	-	-	41.44	31.27	74.62	-	-	-	-	-	9
SHOP	1081	84 PORT. STARTING UNIT	-	77.52	2.05	-	20.72	15.64	37.31	1.80	-	-	-	-	9
SHOP	1082	85 SHOP SAND BLASTER	-	40.98	-	-	-	-	-	40.98	-	-	-	-	9
SHOP	1086	87 KELLOGG-AMERICANR HT62	-	103.98	-	27.27	20.38	15.38	36.70	4.25	-	-	-	-	9
SHOP	1089	87 WIRE FEED WELDER 200SK	-	27.05	-	-	-	-	-	27.05	-	-	-	-	9
SHOP	2002	93 TENNANT SWEEPER 255II	-	945.49	-	106.15	103.15	77.85	185.74	472.60	-	-	-	-	9
SHOP	2005	94 UNI-RAM SPRAY GUN CLEANER	-	4.02	-	-	-	-	-	-	-	-	4.02	-	9
SHOP	2006	94 BEAVER PRESSURE WASHER	-	976.04	-	-	-	-	-	918.25	-	-	57.79	-	9
SHOP	2007	94 WATER RIGHT SOFTNER	-	11.24	-	-	-	-	-	-	-	-	11.24	-	9
SHOP	2008	94 LINCOLN OIL PUMP	-	11.96	-	-	-	-	-	-	-	-	11.96	-	9
SHOP	2009	94 SMOKE GUN T36 W6	-	92.24	-	-	-	-	-	-	-	-	92.24	-	9
SHOP	2013	95 ESAB PLASMA CUTTER PCM	-	780.48	-	-	21.40	16.15	38.53	704.40	-	-	-	-	9
SHOP	2015.1	09 WING CART #568W	-	1,259.34	-	-	-	-	-	-	-	-	1,259.34	-	9
SHOP	2015.11	09 WING CART #569W	-	622.44	-	-	-	-	-	-	-	-	622.44	-	9
SHOP	2015.12	09 WING CART #570W	-	750.32	-	-	-	-	-	-	-	-	750.32	-	9
SHOP	2015.8	09 WING CART #566W	-	1,003.61	-	-	-	-	-	-	-	-	1,003.61	-	9
SHOP	2015.9	09 WING CART #567W	-	1,067.55	-	-	-	-	-	-	-	-	1,067.55	-	9
SHOP	2018	96 MILLER WIRE WELDER MM2	-	13.57	-	-	-	-	-	13.57	-	-	-	-	9
SHOP	2020	96 IRONWORKER 42T	-	525.44	-	-	63.55	47.96	114.43	299.50	-	-	-	-	9
SHOP	2022	97 TMB 3000 PARTS WASHER	-	112.00	-	-	-	-	-	-	-	-	112.00	-	9
SHOP	2023	97 KLEER-FLO PARTS CLEANER	-	68.00	-	-	-	-	-	-	-	-	68.00	-	9
SHOP	2024	99 DAYTON 2T HOIST	-	88.00	-	-	-	-	-	-	-	-	88.00	-	9
SHOP	2028	00 AMMCO DRUM-DISC LATHE	-	626.99	-	-	-	-	-	15.99	-	-	611.00	-	9
SHOP	2029	00 SPEED-AIR AIR COMPRESS	-	314.80	11.29	-	83.30	62.87	150.00	7.34	-	-	-	-	9
SHOP	2030	00 KOOLKARE AIR COND. STA	-	462.00	-	-	-	-	-	120.00	-	-	342.00	-	9
SHOP	2032	02 TROLLY HOIST 5T	-	3,633.35	-	-	-	-	-	2,327.35	-	-	1,306.00	-	9
SHOP	2038	80 JENNESS BAND SAW	-	16.11	-	-	-	-	-	16.11	-	-	-	-	9
SHOP	11TR	76 SHOP DORSEY SEMI TRAIL	-	615.26	-	-	173.05	130.60	311.61	-	-	-	-	-	9
SHOP	1FL	84 FORK LIFT FJF-060	-	2,469.81	211.98	108.94	508.10	383.46	914.92	315.64	-	26.77	-	-	9
SHOP	2FL	00 1982 A.C. FORK LIFT US	-	2,766.92	44.90	-	632.02	476.99	1,138.06	90.95	-	-	384.00	-	9
	TOTAL CLASS SHOP		-	19,633.84	270.22	242.36	1,667.11	1,258.17	3,001.92	5,375.78	-	26.77	7,791.51	-	
SMTOOL	1038	09 HONDA GENERATOR AND WO	-	1,197.42	-	-	20.93	15.80	37.69	-	-	-	1,123.00	-	1
SMTOOL	1068	08 GENERAC PORT. GENNERATOR	-	8.22	8.22	-	-	-	-	-	-	-	-	-	1
SMTOOL	1079	08 GENERAC PORT. GENERATOR	-	(321.01)	4.45	-	-	-	-	(325.46)	-	-	-	-	1
SMTOOL	4001	96 MULTI-GAS MONITOR	-	275.00	-	-	-	-	-	-	-	-	275.00	-	1

OPERATIONS OF MACHINERY AND EQUIPMENT (COUNTY)
FOR THE YEAR ENDING 12-31-2009

EQUIP. CLASS	UNIT ID.	ITEM DESCRIPTION	REVENUE	TOTAL COST	FUEL	LUBE & ANTI-FR.	LABOR	FRINGE	OVERHEAD	PARTS	TIRS & BATTERIES	SUNDRY	DEPR.	HOURS, DAYS, MILES, YDS.	OP. UNIT
SMTOOL	4002	97 PLASTIC SIDEWALK FORMS	-	333.00	-	-	-	-	-	-	-	-	333.00	-	1
SMTOOL	4003	98 STIHL 12" POLE TRIMMER	-	90.12	-	-	-	-	-	15.12	-	-	75.00	-	1
SMTOOL	4004	99 STIHL 12" POLE TRIMMER	-	4.87	-	-	-	-	-	1.87	-	-	3.00	-	1
SMTOOL	4005	99 STIHL 12" POLE TRIMMER	-	33.24	-	-	-	-	-	30.24	-	-	3.00	-	1
SMTOOL	4007	00 WOODS GUARD RAIL CLEANER	-	35.85	-	-	-	-	-	35.85	-	-	-	-	1
SMTOOL	4008	01 STIHL 12" POLE TRIMMER	-	315.72	-	-	-	-	-	315.72	-	-	-	-	1
SMTOOL	2CS	95 STIHL 16" C SAW 026	-	147.33	-	-	41.44	31.27	74.62	-	-	-	-	-	1
SMTOOL	3CS	95 STIHL 16" C SAW 026	-	105.68	-	12.46	20.38	15.38	36.70	20.76	-	-	-	-	1
SMTOOL	4CS	95 STIHL 16" C SAW 026	-	95.46	-	-	10.00	7.55	18.01	59.90	-	-	-	-	1
SMTOOL	5CS	95 STIHL 16" C SAW 026	-	98.51	-	37.38	-	-	-	61.13	-	-	-	-	1
SMTOOL	6CS	95 STIHL 16" C SAW 026	-	101.35	-	12.46	20.38	15.38	36.70	16.43	-	-	-	-	1
SMTOOL	7CS	07 STIHL 16" C SAW MS280C	-	51.43	-	-	-	-	-	51.43	-	-	-	-	1
SMTOOL	8CS	07 STIHL 16" C SAW MS280C	-	127.96	-	12.46	20.01	15.10	36.03	44.36	-	-	-	-	1
SMTOOL	10CS	07 STIHL 16" C SAW MS280C	-	33.63	-	12.46	-	-	-	21.17	-	-	-	-	1
SMTOOL	11CS	07 STIHL 16" C SAW MS280C	-	37.55	-	13.97	-	-	-	23.58	-	-	-	-	1
SMTOOL	12CS	07 STIHL 16" C SAW MS280C	-	22.18	-	-	-	-	-	22.18	-	-	-	-	1
SMTOOL	15CS	79 STIHL 66" C SAW 2-MAN	-	15.99	-	-	-	-	-	15.99	-	-	-	-	1
SMTOOL	57CS	85 FAIRMONT C SAW H6310B	-	116.51	-	-	32.77	24.73	59.01	-	-	-	-	-	1
SMTOOL	58CS	85 FAIRMONT 15" C SAW H62	-	116.51	-	-	32.77	24.73	59.01	-	-	-	-	-	1
SMTOOL	65CS	88 STIHL 14" C SAW 011	-	1.87	-	-	-	-	-	1.87	-	-	-	-	1
SMTOOL	74CS	00 STIHL 20" C SAW 046	-	29.71	-	24.92	-	-	-	4.79	-	-	-	-	1
SMTOOL	75CS	00 STIHL 20" C SAW 036	-	72.46	-	-	20.38	15.38	36.70	-	-	-	-	-	1
SMTOOL	76CS	00 STIHL 20" C SAW 036	-	79.11	-	-	-	-	-	79.11	-	-	-	-	1
SMTOOL	77CS	00 STIHL 20" C SAW 046	-	85.13	-	12.46	-	-	-	72.67	-	-	-	-	1
SMTOOL	78CS	00 STIHL 20" C SAW 036	-	253.58	-	38.89	53.69	40.52	96.68	23.80	-	-	-	-	1
SMTOOL	79CS	00 STIHL 20" C SAW 036	-	216.51	-	37.38	43.69	32.97	78.67	23.80	-	-	-	-	1
SMTOOL	87CS	04 STIHL 16" C SAW MS280C	-	234.92	-	-	62.79	47.39	113.06	11.68	-	-	-	-	1
SMTOOL	CS	CHAIN SAW SHARPENING VARI	-	284.54	-	-	80.03	60.40	144.11	-	-	-	-	-	1
SMTOOL	2RD	92 HOMEMADE SHOULDER DRAG	-	848.57	-	-	85.16	64.27	153.35	-	-	-	545.79	-	1
SMTOOL	3RD	56 HOMEMADE SHOULDER DRAG	-	527.97	-	-	148.50	112.07	267.40	-	-	-	-	-	1
SMTOOL	4RD	56 HOMEMADE SHOULDER DRAG	-	326.44	-	-	84.95	64.11	152.97	24.41	-	-	-	-	1
SMTOOL	7RD	61 HOMEMADE SHOULDER DRAG	-	778.79	-	-	193.75	146.22	348.88	59.48	30.46	-	-	-	1
SMTOOL	8RD	76 HOMEMADE SHOULDER DRAG	-	324.37	-	-	63.77	48.13	114.83	97.64	-	-	-	-	1
SMTOOL	9RD	80 HOMEMADE SHOULDER DRAG	-	226.73	-	-	63.77	48.13	114.83	-	-	-	-	-	1
SMTOOL	10RD	80 HOMEMADE SHOULDER DRAG	-	631.28	-	-	63.77	48.13	114.83	394.55	10.00	-	-	-	1
SMTOOL	11RD	81 HOMEMADE SHOULDER DRAG	-	76.08	-	-	21.40	16.15	38.53	-	-	-	-	-	1
SMTOOL	12RD	86 HOMEMADE SHOULDER DRAG	-	76.08	-	-	21.40	16.15	38.53	-	-	-	-	-	1
SMTOOL	13RD	87 HOMEMADE SHOULDER DRAG	-	226.73	-	-	63.77	48.13	114.83	-	-	-	-	-	1
SMTOOL	14RD	03 HOMEMADE SHOULDER DRAG	-	671.26	-	-	-	-	-	13.26	-	-	658.00	-	1
SMTOOL	15RD	04 HOMEMADE SHOULDER DRAG	-	1,113.71	-	-	148.50	112.07	267.40	19.82	-	95.92	470.00	-	1
SMTOOL	2P	08 WATER PUMP 4"	-	424.10	56.31	-	86.52	65.30	155.79	60.18	-	-	-	-	1
SMTOOL	12P	08 WATER PUMP 3"	-	1.71	1.71	-	-	-	-	-	-	-	-	-	1
SMTOOL	2BX	99 KING KUTTER 6' BOX SCR	-	24.00	-	-	-	-	-	-	-	-	24.00	-	1
SMTOOL	3BX	99 KING KUTTER 6' BOX SCR	-	21.00	-	-	-	-	-	-	-	-	21.00	-	1
SMTOOL	4BX	99 KING KUTTER 6' BOX SCR	-	19.00	-	-	-	-	-	-	-	-	19.00	-	1
SMTOOL	5BX	99 KING KUTTER 6' BOX SCR	-	19.00	-	-	-	-	-	-	-	-	19.00	-	1
SMTOOL	2HM	82 J DEERE PUSH MOWER	-	153.81	-	-	43.26	32.65	77.90	-	-	-	-	-	1
TOTAL CLASS SMALL TOOL			-	10,790.98	70.69	214.84	1,547.78	1,168.11	2,787.06	1,297.33	40.46	95.92	3,568.79	-	
GRAND TOTAL			2,209,153.37	2,008,782.69	322,882.11	22,746.89	200,267.12	155,658.47	365,250.86	309,710.12	39,645.13	89,403.89	503,218.10	192,402.90	

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
HIGHWAY MAINTENANCE 53311
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 12

Sec.	Miles	Labor	Incidental	Machinery Rentals	Materials	Totals
GENERAL MAINTENANCE						
830 Section 10	32.43	$28,588.60	$22,051.33	$27,830.97	$4,685.23	$83,156.13
831 Section 11	28.42	32,747.72	24,846.15	50,846.02	8,128.84	116,568.73
832 Section 12	29.75	38,205.46	29,051.92	49,005.81	9,436.40	125,699.59
833 Section 13	30.01	46,625.85	35,663.04	53,448.07	4,007.13	139,744.09
834 Section 14	31.42	48,651.32	36,987.80	63,682.88	24,938.10	174,260.10
835 Section 15	30.46	45,193.14	34,345.81	53,250.31	16,820.92	149,610.18
836 Section 16	31.60	28,951.67	22,144.39	32,883.28	5,909.11	89,888.45
837 Section 17	30.21	42,858.98	33,049.69	37,516.15	5,262.67	118,687.49
838 Section 18	12.77	14,773.32	11,348.49	13,869.28	1,459.92	41,451.01
838 Section 18	CTH F Stimulus	6,457.73	4,873.65	8,683.56	20,928.70	40,943.64
840 Miscellaneous C.T.H.S.		0.00	0.00	0.00	(3,556.54)	(3,556.54)
840 C.T.H.S. Meetings/Training		6,888.79	5,464.37	632.32	1,588.26	14,573.74
840 C.T.H.S. Hit & Runs/Uncollectab		0.00	0.00	0.00	7,033.73	7,033.73
840 C.T.H.S. Korth Park		0.00	0.00	0.00	6,402.42	6,402.42
840 C.T.H.S. Parks Billing		0.00	0.00	0.00	434.35	434.35
840 C.T.H.S. D.T.		5,009.94	3,781.00	114.28	0.00	8,905.22
General Subtotal	**257.07**	**$344,952.52**	**$263,607.64**	**$391,762.93**	**$113,479.24**	**$1,113,802.33**
SEALCOAT BITUMINOUS SURFACING (847)						
C.T.H. "N" (Sec. 15 WHITEWATER - 106)	6.52	$2,418.57	$1,825.30	$3,980.09	$75,851.49	$84,075.45
C.T.H. "T" (Sec. 11)	4.85	2,813.08	2,123.03	4,833.67	55,816.48	65,586.26
C.T.H. "Z" (Sec. 17 CTH H-WAUKESHA CO.)	2.45	1,893.35	1,428.91	4,081.24	25,683.39	33,086.89
C.T.H. "J" (Sec. 13 STH 12-CTH G)	1.26	1,109.61	837.42	2,781.15	13,952.49	18,680.67
Sealcoat Subtotal	**15.08**	**$8,234.61**	**$6,214.66**	**$15,676.15**	**$171,303.85**	**$201,429.27**
Marking & Signing Subtotal		**$48,266.41**	**$37,314.17**	**$39,347.55**	**$2,019.68**	**$126,947.81**
Centerlining/Edgelining		**$2,444.39**	**$1,844.78**	**$2,750.91**	**$122,730.88**	**$129,770.96**
Maintenance Subtotal		**$403,897.93**	**$308,981.25**	**$449,537.54**	**$409,533.65**	**$1,571,950.37**

Buildings & Grounds Allocation		**$38,188.21**
Inventory, Materials, Prior Year Price Adjustments		**1,386.48**
MIS Allocation		**1,355.69**
Prorated Cover Materials Acquisiton Allocation & Prorated Bits & Pits Close		**72,452.42**
TOTAL HIGHWAY MAINTENANCE EXPENSE		**$1,685,333.17**
REVENUES: State Transportation Aids	**$1,701,450.63**	
FEMA Grant	**3,405.81**	
Sale of Salvage & Waste & Misc.	**1,150.93**	**$1,706,007.37**
TOTAL HIGHWAY MAINTENANCE EXPENSE less revenues		**($20,674.20)**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
HIGHWAY CONSTRUCTION 53312
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 13

	Miles	Labor	Incidental	Machinery Rentals	Materials	Totals
C.T.H. "D" (U.S.H. 18 - C.T.H. B)(4.20 Mi.)(64,65,66)						
Surface Maintenance (Paving)		$38,874.80	$29,338.81	$72,311.97	$470,751.57	$611,277.15
Shoulder		12,330.67	9,305.96	27,151.29	19,652.00	68,439.92
Milling		11,021.28	8,317.76	18,828.94	18,883.03	57,051.01
Driveways & Walks		7,929.91	5,984.70	8,951.53	11,126.70	33,992.84
Seeding & Landscaping		5,383.04	4,062.58	9,131.48	726.14	19,303.24
Traffic Control		5,992.58	4,522.60	3,406.94	0.00	13,922.12
Intersections		3,668.40	2,768.54	2,241.98	4,801.72	13,480.64
Driveways & Culverts		1,384.00	1,044.51	2,622.63	3,157.67	8,208.81
Rumble Strips		1,352.00	1,020.35	1,063.57	3,504.76	6,940.68
Engineering		1,544.64	1,165.74	559.27	911.39	4,181.04
Hauling		1,073.00	809.79	2,133.02	0.00	4,015.81
Ditching		977.51	737.73	1,534.85	0.00	3,250.09
R/RP/Wall		389.21	293.74	972.42	729.01	2,384.38
Woody Vegetation		351.70	265.43	377.94	0.00	995.07
Base Course		181.85	137.24	444.97	216.00	980.06
Signs		410.07	309.48	187.59	0.00	907.14
Sweep		80.83	61.00	140.00	0.00	281.83
C.T.H. "D" Subtotal	**5.87**	**$92,945.49**	**$70,145.96**	**$152,060.39**	**$534,459.99**	**$849,611.83**
C.T.H. "D" (C.T.H. B - C.T.H. E)(5.67 Mi.)(67,68,69,70)						
Surface Maintenance (Paving)		$34,279.13	$25,870.46	$65,754.71	$438,754.63	$564,658.93
Shoulder		9,322.85	7,035.95	21,035.47	16,028.00	53,422.27
Milling		7,471.89	5,639.04	13,064.82	25,415.81	51,591.56
Intersections		6,188.92	4,670.78	6,224.20	7,226.64	24,310.54
Grade Road		4,017.95	3,032.35	7,623.69	0.00	14,673.99
Traffic Control		4,205.85	3,174.15	2,393.76	0.00	9,773.76
Driveways & Culverts		1,071.07	808.34	1,720.24	2,456.19	6,055.84
Rumble Strips		1,335.85	1,008.17	1,427.57	2,025.01	5,796.60
Driveways & Walks		1,152.28	869.63	1,997.01	1,044.00	5,062.92
Engineering		2,000.96	1,510.12	583.69	271.55	4,366.32
Sweep		442.01	333.58	761.33	0.00	1,536.92
Hauling		115.11	86.87	466.83	0.00	668.81
Ditching		148.01	111.70	76.40	0.00	336.11
Signs		93.60	70.64	21.13	0.00	185.37
C.T.H. "D" Subtotal	**5.87**	**$71,845.48**	**$54,221.78**	**$123,150.85**	**$493,221.83**	**$742,439.94**
C.T.H. "G" (STH 89-STH 19 5.81 Mi.)(101,102,103,104,105,106)						
Surface Maintenance (Paving)		$34,087.71	$25,726.00	$61,373.94	$299,263.95	$420,451.60
Undercut		23,495.33	17,731.93	51,405.84	22,184.25	114,817.35
Shoulder		7,251.78	5,472.92	16,304.51	10,604.11	39,633.32
Strip		5,136.45	3,876.48	12,973.02	170.22	22,156.17
Intersections		3,964.70	2,992.16	4,468.88	5,050.05	16,475.79
Driveways & Culverts		2,041.46	1,540.69	3,098.11	1,777.54	8,457.80
Traffic Control		3,660.95	2,762.92	1,969.67	0.00	8,393.54
Seeding & Landscaping		2,362.26	1,782.80	3,600.31	469.60	8,214.97
Engineering		168.04	126.82	67.13	4,643.85	5,005.84
Driveways & Walks		725.31	547.39	806.16	240.00	2,318.86
Hauling		420.69	317.49	1,421.24	0.00	2,159.42
R/RP/Wall		181.92	137.30	439.85	345.06	1,104.13
Base Course		152.93	115.42	41.47	107.99	417.81
Sweep		106.08	80.06	182.60	0.00	368.74
Signs		63.55	47.96	1.45	0.00	112.96
C.T.H. "G" Subtotal	**5.81**	**$83,819.16**	**$63,258.34**	**$158,154.18**	**$344,856.62**	**$650,088.30**
C.T.H. "P" (U.S.H. 18 - C.T.H. F 2.39 Mi.)(144,145,146)						
Engineering		$0.00	$0.00	$0.00	$10,913.61	$10,913.61
Applied to Payable		0.00	0.00	0.00	(10,913.61)	(10,913.61)
C.T.H. "P" Subtotal	**6.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
C.T.H. "SC" (S.T.H. 16 - C.T.H. CW 2.63 Mi.)(173)						
Engineering		$0.00	$0.00	$0.00	$17,521.04	$17,521.04
C.T.H. "SC" Subtotal	**2.45**	**$0.00**	**$0.00**	**$0.00**	**$17,521.04**	**$17,521.04**
MISC. CONSTRUCTION						
Miscellaneous Charges and Non-Inventory Material Charges			$0.00	$0.00	($990.29)	($990.29)
Publication of Legal Notices/Utiltiy Repairs					249.48	249.48
Engineering Subtotal		**$0.00**	**$0.00**	**$0.00**	**($740.81)**	**($740.81)**
Prorated Bituminous Operations/Pit Operations Allocation						**$301.44**
Buildings & Grounds Allocation						**37,118.40**
Inventory, Materials, Sale of Used, Misc. Allocation						**13.12**
Computer & Telephone Costs & Allocation						**71,268.73**
TOTAL CONSTRUCTION COSTS						**$2,367,621.99**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
WINTER MAINTENANCE 53313
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 14

DRIFT PREVENTION (non-storm related)		
Labor (erecting snow fence)	$13,668.35	
Incidental	10,693.79	
Machinery Rental	16,014.86	
Snow Fence Rental	(1,224.00)	
Miscellaneous Materials	1,837.06	
Subtotal Drift Prevention		**$40,990.06**
ICE PREVENTION (storm related)		
Labor (spread salt & sand mix)	$85,830.92	
Incidental	70,287.12	
Machinery Rental	188,187.09	
Materials (mix s & s w/loading)	231,801.00	
Salt Acquisition Allocation	(33,883.89)	
Salt Brine Allocation	20.74	
Mixed Sand & Salt Acquisition Allocation	(26,972.48)	
Subtotal Ice Prevention		**$515,270.50**
Buildings & Grounds Allocation		$58,307.34
TOTAL WINTER MAINTENANCE COSTS		**$614,567.90**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
BRIDGE & CULVERT CONSTRUCTION & MAINTENANCE 53314
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 15

	Contract Totals
Bridge Repair Engineering/Preconstruction/Construction C.T.H. "F" (Oconomowoc River)	$52.67
Payable for C.T.H. "F" (Oconomowoc River) (total available $8,178.74 for committments)	(52.67)
Bridge Repair Engineering/Preconstruction/Construction C.T.H. "O" (Potters Creek)	37.84
Payable for C.T.H. "O" (Potters Creek) (total available $9,263.81 for committments)	(37.84)
Bridge Repair Engineering/Preconstruction/Construction C.T.H. "F" (Bark River)	230.45
Payable for C.T.H. "F" (Bark River) (total available $1,847.51 for committments)	(230.45)
Bridge Repair Engineering/Preconstruction/Construction C.T.H. "B" (Rock River)	618.90
Payable for C.T.H. "B" (Rock River)	(618.90)
Bridge Inspections	0.00
TOTAL COSTS FOR BRIDGES/CULVERTS	**$0.00**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
COUNTY TRUNK HIGHWAY SYSTEM
ROAD CONSTRUCTION - FUNDED PROGRAMS 53315
EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 16

	Contract Totals
C.T.H. "F" (USH 18 to I-94)(Engineering for Stimulus Program)	$22,750.57
C.T.H. "A" (USH 18 to London Road)	$11,620.90
Payable for C.T.H. "A" (total available $28,838.17 for committments)	(11,620.90)
C.T.H. "V" (C.T.H. B - S.T.H. 89)	$71.88
Payable for C.T.H. "V")	(71.88)
TOTAL FUNDED PROGRAMS	**$22,750.57**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
BRIDGE AND CULVERT CONSTRUCTION 53333
BRIDGE AID - LOCAL CONSTRUCTION (60% COUNTY & 40% LOCAL)
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 17

WORK DONE BY COUNTY FORCES 53333	Labor	Incidental	Machinery Rentals	Materials & Admin.	Totals
TOWN OF AZTALAN HARVEY RD. 08	$676.43	$510.50	$897.56	$1,108.55	$3,193.04
TOWN OF FARMINGTON SAUCER RD. 10	1,449.16	1,093.68	2,764.61	9,633.20	14,940.65
TOWN OF FARMINGTON SAUCER RD. 10	327.71	247.32	626.34	824.68	2,026.05
TOWN OF FARMINGTON SAUCER RD. 10	378.73	285.83	627.50	830.12	2,122.18
TOWN OF FARMINGTON SAUCER RD. 10	378.73	285.83	633.83	1,049.69	2,348.08
TOWN OF HEBRON SCHMIDT RD. 10	1,221.72	922.03	1,734.31	2,331.19	6,209.25
TOWN OF HEBRON GREEN ISLE RD. 10	1,204.23	908.83	1,704.27	1,526.19	5,343.52
TOWN OF IXONIA GOPHER HILL RD. 10	1,499.61	1,131.76	2,650.46	6,442.11	11,723.94
TOWN OF IXONIA FOX HILL RD. 07	1,417.40	1,069.71	2,204.79	6,372.31	11,064.21
TOWN OF JEFFERSON BEAR HOLE RD. 09	1,375.27	1,037.92	2,222.68	1,981.22	6,617.09
TOWN OF JEFFERSON CHRISTBERG RD. 10	1,010.48	762.61	1,061.50	1,005.76	3,840.35
TOWN OF KOSHKONONG RALPH RD. 10	1,009.24	761.67	1,806.45	7,291.09	10,868.45
TOWN OF KOSHKONONG RALPH RD. 10	689.79	520.58	1,057.67	2,692.86	4,960.90
TOWN OF LAKE MILLS MUD LAKE RD. 10	949.87	716.87	1,346.46	1,516.06	4,529.26
TOWN OF LAKE MILLS LONDON RD. 10	1,049.18	791.82	1,694.78	1,058.24	4,594.02
TOWN OF LAKE MILLS AIRPORT RD. 10	925.03	698.12	1,036.11	2,305.05	4,964.31
TOWN OF LAKE MILLS KROGHVILLE RD. 10	504.74	380.93	1,025.56	1,459.21	3,370.44
TOWN OF OAKLAND KRUETZ RD. 09	1,361.63	1,027.62	2,132.14	1,309.87	5,831.26
TOWN OF OAKLAND W. CEDAR RD. 07	813.39	613.87	1,105.57	671.45	3,204.28
TOWN OF OAKLAND TRIELOFF RD. 08	793.12	598.57	1,120.83	711.78	3,224.30
TOWN OF OAKLAND SCHEPPERT RD. 07	793.12	598.57	1,181.19	667.73	3,240.61
TOWN OF PALMYRA CALKINS RD. 10	736.05	555.50	1,683.98	1,030.96	4,006.49
TOWN OF SUMNER ROCKDALE RD. 10	579.52	437.36	855.39	1,332.66	3,204.93
TOWN OF SUMNER W JOHNSON RD. 10	496.18	374.47	923.70	1,061.76	2,856.11
TOWN OF SUMNER ROCKDALE RD. 10	568.47	429.02	1,126.29	1,048.25	3,172.03
TOWN OF SUMNER BINGHAM RD. 10	964.28	727.74	1,578.54	1,684.90	4,955.46
TOWN OF WATERLOO WOODLAND RD. 09	621.33	468.92	1,028.65	1,403.62	3,522.52
TOWN OF WATERLOO ROCK LAKE RD. 09	538.47	406.38	802.82	1,034.59	2,782.26
TOWN OF WATERLOO KLUG RD. 10	717.75	541.69	1,164.99	1,096.15	3,520.58
TOTAL BRIDGE AID EXPENSES	**$25,050.63**	**$18,905.72**	**$39,798.97**	**$62,481.25**	**$146,236.57**
Buildings & Grounds Allocation					3,404.45
Payables Adjustment to Match Pending Liability					14,344.00
Administrative Charges Included in Job Totals					(8,277.55)
TOTAL BRIDGE AID LESS ADJUSTMENTS					**$155,707.47**
Revenues (districts share)					113,800.77
TOTAL BRIDGE AID					**$41,906.70**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
BRIDGE AND CULVERT CONSTRUCTION 53183
BRIDGE AID - LOCAL CONSTRUCTION (60% COUNTY & 40% LOCAL)
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT A
SCHEDULE 18

WORK DONE BY OTHER FORCES/PRIOR PERIOD REIMBURSEMENTS 53183	
TOWN OF COLD SPRING Pester Rd. (County 60% share of $4,587.47)	$2,750.68
TOWN OF FARMINGTON Shade Ln. (County 60% share of $1,422.29)	422.29
TOWN OF FARMINGTON Shade Ln. (County 60% share of $1,428.67)	428.67
TOWN OF FARMINGTON Christberg Rd. (County 60% share of $9,947.77)	5,968.66
TOWN OF HEBRON Haas Rd. (County 60% share of $2,422.86)	1,422.86
TOWN OF IXONIA Fox Rd. (County 60% share of $5,663.22)	3,397.93
TOWN OF IXONIA Northside Dr. (County 60% share of $6,926.40)	4,155.84
TOWN OF JEFFERSON Buena Vista Rd. (County 60% share of $3,148.15)	1,888.89
TOWN OF KOSHKONONG S. Maple St. (County 60% share of $1,080.00)	80.00
TOWN OF LAKE MILLS Mud Lake Rd. (County 60% share of $3,622.80)	2,173.68
TOWN OF MILFORD Zabel Ln. (County 60% share of $3,187.80)	1,912.68
TOWN OF OAKLAND Scheppert Rd. (County 60% share of $1,648.90)	648.90
TOWN OF OAKLAND W. Cedar Rd. (County 60% share of $1,465.45)	465.45
TOWN OF OAKLAND Trieloff Rd. (County 60% share of $1,465.45)	465.45
TOWN OF OAKLAND Kreutz Rd. (County 60% share of $4,610.70)	2,766.42
TOWN OF PALMYRA Hooper Rd. (County 60% share of $4,599.15)	2,759.49
TOTAL BRIDGE AID FOR NON-COUNTY LABOR/PRIOR PERIOD	**$31,707.89**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF NOVEMBER 2009 APPROPRIATIONS
FOR ALL HIGHWAY PURPOSES IN 2010

EXHIBIT B
SCHEDULE 1

ACCOUNT 40000	
53111 Highway Administration	$188,605.00
53121 General Engineering	49,033.00
53182 Local Road Aids	86,727.00
53183 Local Bridge Aid Reimbursements	0.00
53191 Patrol Superintendents	323,989.00
53192 Radio Expense	7,174.00
53193 General Public Liability Insurance	0.00
53211 Employee Tax & Benefits	0.00
53213 Employee Drug Testing	4,111.00
53231 Shop Operations	0.00
53271 Building & Grounds Operations	0.00
53311 CTHS Maintenance	0.00
53312 CTHS Construction	2,635,993.00
53313 CTHS Winter Maint.	572,386.00
53314 CTHS Bridge Contruct.	0.00
53315 Funded Programs	80,000.00
53333 Local Bridge Aid	69,675.00
53000 Public Works Special Projects	0.00
TOTAL APPROPRIATIONS/COUNTY TAX LEVY	**$4,017,693.00**

CONTINUING ACCOUNT BALANCE FORWARDED TO 2010: Not Included Above

$110,000.00 for CTH SC in 53312 CTHS Construction
$540,346.04 for CTH P in 53312 CTHS Construction
$40,793.71 for Winter Maintenance in 53313 CTHS Winter Maintenance
$12,249.49 for CTH F design, federal stimulas project in 53315 CTHS Funded Programs
$70,000.00 for CTH N design, (CTH B to CTH A) in 53315 CTHS Funded Programs

DISTRICT'S SHARE OF COUNTY AID AND ROAD APPROPRIATIONS
(Resolution 172, March 1969, Statutes 83.03 & 83.14)

TOWNS	000 Misc.	$0.00
	501 Aztalan	3,380.00
	502 Cold Spring	2,447.00
	503 Concord	5,063.00
	504 Farmington	5,438.00
	505 Hebron	3,703.00
	506 Ixonia	6,966.00
	507 Jefferson	4,450.00
	508 Koshkonong	6,931.00
	509 Lake Mills	3,816.00
	510 Milford	4,256.00
	511 Oakland	5,012.00
	512 Palmyra	3,826.00
	513 Sullivan	4,000.00
	514 Sumner	2,530.00
	515 Waterloo	3,923.00
	516 Watertown	5,604.00
VILLAGES	517 Johnson Creek	2,073.00
	518 Palmyra	2,000.00
	519 Sullivan	2,000.00
CITIES	520 Fort Atkinson	0.00
	521 Jefferson	4,234.00
	522 Lake Mills	3,075.00
	523 Waterloo	2,000.00
	524 Watertown	0.00
TOTAL ROAD AID		**$86,727.00**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ASSET SUMMARY
INVENTORY LAND, ETC.
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 1

Item	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
Land	$154,092.22	$2,805.29	$0.00	$151,286.93
Gravel Pits & Quarries	43,469.99	37,099.38	372.00	5,998.61
Land Improvements	517,963.62	259,931.91	26,190.08	231,841.63
Subtotal Land & Improvements	$715,525.83	$299,836.58	$26,562.08	$389,127.17
Buildings & Attached Fixtures	$1,938,528.22	$1,312,333.56	$45,263.02	$580,931.64
State Built Salt Shed (Jefferson)	282,400.00	61,188.00	18,827.00	202,385.00
Subtotal Buildings & Attached Fixtures	$2,220,928.22	$1,373,521.56	$64,090.02	$783,316.64
Total Land, Impr. & Buildings	**$2,936,454.05**	**$1,673,358.14**	**$90,652.10**	**$1,172,443.81**
Trucks and Autos	$6,240,316.62	$2,194,335.24	$366,586.54	$3,679,394.84
Tractors	1,106,346.10	125,308.01	34,015.39	947,022.70
Motor Graders	445,795.20	37,323.20	15,997.00	392,475.00
Small Tools	25,085.31	14,615.52	3,568.79	6,901.00
Maintenance & Construction	1,107,201.80	514,135.12	38,464.10	554,602.58
Bituminous Equipment	1,067,212.60	726,893.81	58,878.37	281,440.42
Snow Removal Equipment	808,047.73	230,379.17	36,795.56	540,873.00
Shop Equipment	187,799.34	137,308.39	8,078.51	42,412.44
Radio Equipment	9,149.30	7,776.90	0.00	1,372.40
Gasoline & Oil Utensils/Equip	223,765.16	184,939.70	505.00	38,320.46
Subtotal Main Machinery	$11,220,719.16	$4,173,015.06	$562,889.26	$6,484,814.84
Pit & Quarry Operations Equip.	$292,339.90	$221,378.44	$4,396.25	$66,565.21
Bituminous Operations Equip.	0.00	0.00	0.00	0.00
Subtotal Other Machinery	$292,339.90	$221,378.44	$4,396.25	$66,565.21
Total Machinery	**$11,513,059.06**	**$4,394,393.50**	**$567,285.51**	**$6,551,380.05**
Office Equipment	$0.00	$0.00	$0.00	$0.00
Shop Office Equipment	11,018.00	10,358.00	0.00	660.00
Engineer's Equipment	3,216.85	2,682.85	118.00	416.00
Total Other Equipment	**$14,234.85**	**$13,040.85**	**$118.00**	**$1,076.00**
TOTAL ASSET ACCOUNTS	**$14,463,747.96**	**$6,080,792.49**	**$658,055.61**	**$7,724,899.86**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND AND LAND IMPROVEMENTS
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 2

Described	Date Acquired	Original Cost	2009 Additions	Total Cost	Prior Years' Depr.	2009 Depr.	Book Value 12-31-09
BUILDING SITES 700.182024							
City of Jefferson, 5.5 ac. Shop Site	1929	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
City of Jefferson, 4.75 ac. Additional	1938	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
City of Jefferson, 1.52 ac. Bulk Station	1942	300.00	0.00	300.00	0.00	0.00	300.00
City of Jefferson, Schweiger Property							
Parcel 1, SE Corner Woolcock & Elizabeth	1969	5,323.12	0.00	5,323.12	0.00	0.00	5,323.12
Parcel 4, NW Corner Woolcock & Elizabeth	1969	54,771.13	0.00	54,771.13	0.00	0.00	54,771.13
City of Jefferson, Becker/Walk, N. of Shop	1986	51,647.01	0.00	51,647.01	0.00	0.00	51,647.01
City of Jefferson, Herde, N. of Shop	1989	32,995.44	0.00	32,995.44	0.00	0.00	32,995.44
City of Waterloo, .36 ac. (Shop)	1944	588.87	0.00	588.87	0.00	0.00	588.87
Town of Ixonia, 6.8 ac. (Shop)	1959	100.00	0.00	100.00	0.00	0.00	100.00
T. Lake Mills, 43.52 ac. (Salt Shed) *	1939	4,334.15	0.00	4,334.15	2,805.29	0.00	1,528.86
Town of Concord, 5.6 ac. (Salt Shed)	1966	501.50	0.00	501.50	0.00	0.00	501.50
Subtotal Building Sites		152,561.22	0.00	152,561.22	2,805.29	0.00	149,755.93
MISCELLANEOUS LAND 700.182024							
T. Cold Spring, 4.485 ac.	1929	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
T. Sullivan, .3 ac., Sec. 14	1938	200.00	0.00	200.00	0.00	0.00	200.00
T. Concord, .5 ac., Sec. 30	1944	50.00	0.00	50.00	0.00	0.00	50.00
T. Concord, .25 ac., Sec. 18	1947	31.00	0.00	31.00	0.00	0.00	31.00
T. Ixonia, .5 ac., Sec. 23	1922	250.00	0.00	250.00	0.00	0.00	250.00
Subtotal Miscellaneous Land		1,531.00	0.00	1,531.00	0.00	0.00	1,531.00
* Approx. Acreage Left for Highway Usage in 1977 is 3.0 Acres.							
TOTAL HIGHWAY LAND		**154,092.22**	**0.00**	**154,092.22**	**2,805.29**	**0.00**	**151,286.93**
GRAVEL PITS 700.182025.819							
T. Sullivan, 20 ac., Sec. 11 (Scollard)	1951	7,007.09	0.00	7,007.09	7,007.09	0.00	0.00
T. Jefferson, Redlich Pit, 30 ac.,	1988	36,462.90	0.00	36,462.90	30,092.29	372.00	5,998.61
TOTAL PITS & QUARRIES		**43,469.99**	**0.00**	**43,469.99**	**37,099.38**	**372.00**	**5,998.61**
SOLD 37 ACRES OF REDLICH PIT IN 1996, MONEY WENT TO GENERAL FUND							
LAND IMPROVEMENTS 700.184300							
Jefferson - Becker/Walk, Gravel Large Area	1989	6,617.78	0.00	6,617.78	6,314.48	303.30	0.00
Jefferson - Street & Entrance Improvements	1997	90,379.38	0.00	90,379.38	54,227.64	4,518.97	31,632.77
Jefferson - Parking Lot Improvements	1998	92,630.96	0.00	92,630.96	50,951.96	4,631.00	37,048.00
Jefferson - Culvert/Drive Improvements	1998	7,764.33	0.00	7,764.33	4,272.33	388.00	3,104.00
Jefferson - Puerner St Sidewalks	1998	5,111.18	0.00	5,111.18	2,816.18	255.00	2,040.00
Jefferson - Signs	1998	1,199.82	0.00	1,199.82	659.82	60.00	480.00
Jefferson - Shop Parking Lot Improvement	1999	242,729.29	0.00	242,729.29	118,199.29	12,453.00	112,077.00
Jefferson - Woolcock St Curbing	2003	4,883.00	0.00	4,883.00	1,464.90	244.15	3,173.95
Jefferson - Puerner St Berm	2007	20,558.76	0.00	20,558.76	2,055.88	1,027.94	17,474.94
Jefferson - Parking Lot Improvements	2008	6,854.07	0.00	6,854.07	342.70	342.70	6,168.67
Concord - Salt Shed - Blacktop	2002	10,405.21	0.00	10,405.21	3,584.02	524.71	6,296.48
Lake Mills - Chip Pad (53285)	1998	12,523.61	0.00	12,523.61	6,889.61	626.00	5,008.00
Subtotal Miscellaneous Land Improvements		501,657.39	0.00	501,657.39	251,778.81	25,374.77	224,503.81
Pit and Quarry Improvements 700.184300							
Strasburg's Pit - Water Pipe	1999	16,306.23	0.00	16,306.23	8,153.10	815.31	7,337.82
TOTAL OF ALL LAND IMPROVEMENTS		**517,963.62**	**0.00**	**517,963.62**	**259,931.91**	**26,190.08**	**231,841.63**
TOTAL LAND AND LAND IMPROVEMENTS 2004		**715,525.83**	**0.00**	**715,525.83**	**299,836.58**	**26,562.08**	**389,127.17**

* 20 year life on land improvements, first depreciated in 1986. Land Improvement Records with no value were removed in 2006

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS AND ATTACHED FIXTURES
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 3

Bldg No.	Building	Depr Rate	Year Acquired	Original Cost	2009 Additions	Total Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
BUILDINGS AND ATTACHED FIXTURES 700.183300									
	Main Shop, Old Shop, Brick 141 West Woolcock Street, Jefferson, WI 53549	0.02	1938	$56,000.00	$0.00	$56,000.00	$56,000.00	$0.00	$0.00
	Cement Warehouse Floor	0.02	1958	1,944.94	0.00	1,944.94	1,944.94	0.00	0.00
	Old Shop, Parts Addition	0.02	1961	41,672.02	0.00	41,672.02	39,160.70	833.44	1,677.88
	Remodel Shop Office	0.03	1976-82	9,812.57	0.00	9,812.57	8,830.93	294.38	687.26
	Shop Air Cleaners (Welding)	0.04	1988	7,000.00	0.00	7,000.00	5,763.33	280.00	956.67
	Improve Welding Area	0.04	1990	16,006.23	0.00	16,006.23	12,164.75	640.25	3,201.23
	Shop Office Improvements	0.04	1991	4,555.54	0.00	4,555.54	3,279.96	182.22	1,093.36
	Fuel Tank Cement	0.04	1994	6,565.88	0.00	6,565.88	3,796.47	262.64	2,506.77
	Upstairs Offices & Conf. Room	0.04	1994	11,860.49	0.00	11,860.49	6,925.70	474.42	4,460.37
	Roof for Parts Room	0.05	2005	53,741.86	0.00	53,741.86	10,748.36	2,687.09	40,306.41
	Upgrades to Parts Room	0.05	2005	99,399.30	0.00	99,399.30	19,879.88	4,969.97	74,549.45
	Roof (Pitched roof/rafters/steel/shop off	0.05	2009	0.00	24,771.14	24,771.14	-	1,238.56	23,532.58
	Office Building, Block	0.03	1957-82	37,240.49	0.00	37,240.49	37,048.11	192.38	0.00
	Improvements-Main Office Building	0.03	1972-82	16,338.99	0.00	16,338.99	13,880.73	490.17	1,968.09
	Alarms-Main Office Building	0.05	1992	3,975.65	0.00	3,975.65	3,379.26	198.78	397.61
	Roof (Pitched roof/rafters/shingles)	0.05	2007	19,498.99	0.00	19,498.99	1,949.90	974.95	16,574.14
	Storage Building, W. of Main Shop	0.04	1962-63	73,021.97	0.00	73,021.97	73,021.97	0.00	0.00
	Reroof with Asphalt Shingles	0.04	1990	42,305.86	0.00	42,305.86	32,152.37	1,692.23	8,461.26
	Lights	0.04	1995	3,225.00	0.00	3,225.00	1,806.00	129.00	1,290.00
	5 Warehouse (end on Woolcock St)	0.04	1969	17,616.15	0.00	17,616.15	17,616.15	0.00	0.00
	6 Warehouse (end on Elizabeth St)	0.04	1969	18,470.77	0.00	18,470.77	18,470.77	0.00	0.00
	Jefferson Highway Building Complex	0.02	1977-78	937,789.90	0.00	937,789.90	580,217.90	18,827.00	338,745.00
	Jefferson Salt Storage Building	0.05	1983	92,616.38	0.00	92,616.38	92,616.38	0.00	0.00
	Roof Insulation-Hwy. Buildings	0.05	1985	18,460.80	0.00	18,460.80	18,460.80	0.00	0.00
	Cold Storage W/Elizabeth 72x200	0.04	1988-89	97,118.85	0.00	97,118.85	75,752.63	3,884.75	17,481.47
	Alarms-Cold Storage Building	0.05	1992	7,470.00	0.00	7,470.00	6,349.50	373.50	747.00
	Fuel Truck/Dist. Storage Bldg 30x34	0.04	1990	21,313.00	0.00	21,313.00	16,197.88	852.52	4,262.60
	Sand/Salt Mix Storage Bldg	0.04	1990	71,239.14	0.00	71,239.14	52,716.31	2,849.57	15,673.26
	State Build/Owned Salt Building	0.05	2005	282,400.00	0.00	282,400.00	61,188.00	18,827.00	202,385.00
	PALMYRA-Storage Shed, Insulated Metal 203 South Third Sreet, Palmyra, WI 53156	0.04	1941	2,686.44	0.00	2,686.44	2,686.44	0.00	0.00
	WATERLOO-Shop, Brick 548 Pierce Sreet, Waterloo, WI 53594	0.02	1945	13,745.22	0.00	13,745.22	10,118.02	274.90	3,352.30
	Window Closure	0.05	1993	11,196.03	0.00	11,196.03	8,956.80	559.80	1,679.43
	Pitched Asphalt Shingle Roof	0.05	1997	15,770.00	0.00	15,770.00	9,462.00	788.50	5,519.50
	IXONIA-Shop, Steel Sheet W1593 Marietta Avenue, Ixonia, WI 53036	0.04	1959	22,387.28	0.00	22,387.28	22,387.28	0.00	0.00
	LAKE MILLS-Salt Shed N7008 Rock Lake Road, Lake Mills, WI 53551	0.05	1966	16,418.45	0.00	16,418.45	16,418.45	0.00	0.00
	Tractor Shed	0.04	1966	3,603.32	0.00	3,603.32	3,603.32	0.00	0.00
	CONCORD-Salt Shed N6496 County Shop Road, Oconomowoc, WI 53066	0.05	1966	16,745.17	0.00	16,745.17	16,745.17	0.00	0.00
	Tractor Shed	0.04	99-00	24,944.40	0.00	24,944.40	11,824.40	1,312.00	11,808.00
TOTAL BUILDINGS AND ATTACHED FIXTURES				**$ 2,196,157.08**	**$ 24,771.14**	**$ 2,220,928.22**	**$ 1,373,521.56**	**$ 64,090.02**	**$ 783,316.64**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
TRUCKS AND AUTOMOBILES 700.185101						
4C	07 Ford F150 Ext. 4X4	2006	18,548.00	5,734.85	2,627.64	10,185.51
5C	08 Ford F150 4X4/ext. (Randy	2008	23,567.89	1,320.37	3,881.97	18,365.55
7C	09 Ford Explorer 4X4 (Rus	2008	25,145.63	1,154.18	5,565.05	18,426.40
14C	09 Ford Explorer 4X4 (B	2008	22,643.75	971.96	4,447.92	17,223.87
15C	09 Ford Explorer 4X4 (Bri	2008	22,386.59	0.00	1,547.98	20,838.61
20	78 Ford (single)/(oil dist.)	1978	18,346.15	15,594.15	0.00	2,752.00
27	80 Ford (single)/(hi-lift)	1980	27,613.61	23,471.61	0.00	4,142.00
28	75 Used IHC Auger/Military	1994	38,634.46	32,839.46	0.00	5,795.00
48	90 Ford LTS9000 (Tri-Axle)	1990	98,178.11	83,451.39	0.00	14,726.72
51	93 Ford (tandem)	1993	82,479.53	70,107.60	0.00	12,371.93
55	98 IHC (tandem)	1997	113,844.23	96,767.23	0.00	17,077.00
58	01 Sterling (Tri-Axle)	2000	142,747.72	107,860.72	13,483.00	21,404.00
59	01 Sterling (Quad-Axle)	2000	175,083.26	124,189.26	16,558.00	34,336.00
60	01 Sterling (Quad-Axle)	2000	175,083.25	119,883.25	16,536.00	38,664.00
61	02 Sterling (Tri-Axle)	2002	155,733.36	87,024.36	14,708.00	54,001.00
62	05 IHC (Tri-Axle)	2005	180,866.47	58,362.47	17,082.00	105,422.00
63	05 IHC (Tri-Axle)	2005	180,866.47	55,515.47	17,082.00	108,269.00
64	05 IHC (Tri-Axle)	2005	180,866.47	52,668.47	17,082.00	111,116.00
65	05 IHC (Tri-Axle)	2005	170,475.99	45,615.99	16,101.00	108,759.00
66	08 IHC (Tri-Axle)	2007	192,136.17	12,100.17	18,146.00	161,890.00
67	08 IHC (Tri-Axle)	2007	189,653.40	10,446.40	17,912.00	161,295.00
68	08 IHC (Tri-Axle)	2007	182,402.42	4,306.42	17,227.00	160,869.00
69	08 IHC (Tri-Axle)	2007	181,511.89	1,426.89	17,143.00	162,942.00
70	08 IHC (Tri-Axle)	2007	184,248.63	5,803.63	17,401.00	161,044.00
71	10 Interational 7600 (Tri-Axle)	2009	157,865.08	0.00	0.00	157,865.08
72	10 Interational 7600 (Tri-Axle)	2009	155,140.31	0.00	0.00	155,140.31
88	01 Sterling (Tri-Axle)/(Hauler)	2001	132,066.60	92,508.60	12,473.00	27,085.00
109	01 Sterling (single)	2000	103,759.99	84,948.99	2,051.00	16,760.00
110	01 Sterling (single)	2000	104,557.23	84,431.23	2,540.00	17,586.00
111	02 Sterling (single)	2002	152,866.74	95,933.51	8,871.00	48,062.23
112	02 Sterling (single)	2002	152,866.74	97,226.51	8,922.00	46,718.23
113	05 Sterling (single)	2004	144,988.98	54,554.98	11,139.00	79,295.00
114	09 Interational 7400 (single)	2009	126,099.21	0.00	4,470.21	121,629.00
115	09 Interational 7400 (single)	2009	124,767.98	0.00	3,537.98	121,230.00
116	09 Interational 7400 (single)	2009	124,939.66	0.00	3,538.66	121,401.00
117	09 Interational 7400 (single)	2009	125,546.29	0.00	3,561.29	121,985.00
118	10 Interational 7400 (single)	2009	127,359.55	0.00	2,702.55	124,657.00
119	10 Interational 7400 (single)	2009	126,893.78	0.00	2,696.78	124,197.00
120	10 Interational 7400 (single)	2009	128,483.08	0.00	2,732.08	125,751.00
121	10 Interational 7400 (single)	2009	129,110.99	0.00	1,832.99	127,278.00
122	10 Interational 7400 (single)	2009	130,929.70	0.00	2,182.70	128,747.00
123	10 Interational 7400 (single)	2009	127,576.74	0.00	903.74	126,673.00
135	78 Ford (single)/(air-comp)	1978	26,665.94	22,665.94	0.00	4,000.00
162	83 GMC (single)/(Welder)	1983	30,175.32	25,649.32	0.00	4,526.00
167	83 GMC (single)/(bridge)	1983	28,498.20	24,223.20	0.00	4,275.00
175	85 Ford (single)/(roller)	1985	60,812.58	51,690.58	0.00	9,122.00
179	87 Ford (single)	1987	40,873.25	34,742.25	0.00	6,131.00
190	93 Ford (single)	1993	70,414.69	59,852.49	0.00	10,562.20
191	93 Ford (single)	1993	70,414.68	59,852.48	0.00	10,562.20
192	95 Ford (single)	1995	72,082.57	61,270.57	0.00	10,812.00
197	97 Ford (single)	1996	77,689.77	66,036.77	0.00	11,653.00
201	98 Chevy 1T 4X4/sign	1998	41,122.38	34,954.38	0.00	6,168.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
TRUCKS AND AUTOMOBILES 700.185101						
214	03 Ford F550/mechanic	2003	84,891.58	70,153.58	2,004.00	12,734.00
225	08 Chevy Uplander	2008	17,332.58	1,225.58	2,947.00	13,160.00
232	99 Chevy 1T Crew/Dump	1998	30,162.33	25,645.33	0.00	4,517.00
235	02 Ford F550 Crew/Dump	2001	43,674.32	37,123.32	0.00	6,551.00
236	05 Ford F350 Ext/Dump	2005	40,019.61	21,261.61	5,669.00	13,089.00
237	05 Ford F350 Ext/Dump	2005	40,019.62	21,261.62	5,669.00	13,089.00
238	06 International Sign Truck	2006	90,038.13	25,512.13	10,933.00	53,593.00
239	08 Ford F150 Pickup 2WD	2007	17,046.57	2,414.57	2,415.00	12,217.00
240	08 Ford F150 Pickup	2007	16,667.27	2,362.27	2,361.00	11,944.00
241	08 Ford F150 Pickup	2007	15,937.91	2,068.91	2,258.00	11,611.00
242	08 Ford F350 Crew 2WD	2008	30,252.08	3,570.08	4,286.00	22,396.00
243	08 Ford F350 Crew 2WD	2008	39,504.82	4,666.82	5,596.00	29,242.00
244	08 Ford F350 Crew 4WD grac	2008	36,422.16	4,299.16	5,160.00	26,963.00
245	08 Ford F350 Crew 2WD crus	2008	34,388.59	4,058.59	4,872.00	25,458.00
246	08 Ford F150 Ext. 4WD (Timı	2008	26,327.57	1,553.57	3,730.00	21,044.00
	Subtotal		**6,240,316.62**	**2,194,335.24**	**366,586.54**	**3,679,394.84**
TRACTORS 700.185102						
1SK	04 Bobcat Skid-Steer S250	2004	27,227.91	10,031.91	2,314.00	14,882.00
3SK	09 Bobcat Skid-Steer S300	2009	32,342.17	0.00	2,063.17	30,279.00
4CT	10 Caterpillar D5K LGP Dozer	2009	131,630.00	0.00	0.00	131,630.00
11WT	05 J Deere 6415 Tractor	2005	39,715.23	12,096.23	3,376.00	24,243.00
12WT	05 J Deere 6415 Tractor	2005	39,715.23	12,096.23	3,376.00	24,243.00
13WT	07 J Deere 6415 Tractor	2007	34,610.83	3,676.83	2,942.00	27,992.00
15WT	07 J Deere 6415 Tractor	2007	34,039.45	3,620.45	2,893.00	27,526.00
16WT	07 J Deere 6415 Tractor	2007	34,467.99	3,660.99	2,930.00	27,877.00
17WT	07 J Deere 6415 Tractor 4wd	2007	38,414.34	4,084.34	3,265.00	31,065.00
29WT	96 Ford Tractor	1996	18,108.75	15,392.75	0.00	2,716.00
35WT	98 J Deere Tractor	1998	23,126.49	19,657.49	0.00	3,469.00
37WT	98 J Deere Tractor	1998	22,902.26	19,467.26	0.00	3,435.00
39WT	99 John Deere Tractor	1999	26,421.53	21,523.53	935.00	3,963.00
71WT	09 Volvo L110F Loader	2009	155,667.22	0.00	9,921.22	145,746.00
72WT	10 Volvo L90F Loader	2009	111,923.25	0.00	0.00	111,923.25
73WT	10 Volvo L90F Loader	2009	112,055.10	0.00	0.00	112,055.10
74WT	10 Volvo L90F Loader	2009	112,055.10	0.00	0.00	112,055.10
75WT	10 Volvo L90F Loader	2009	111,923.25	0.00	0.00	111,923.25
	Subtotal		**1,106,346.10**	**125,308.01**	**34,015.39**	**947,022.70**
MOTOR GRADERS 700.185103						
1MP	09 Caterpillar Mtr.G	2009	257,600.00	0.00	0.00	257,600.00
9MP	07 Caterpillar Mtr.G	2006	188,195.20	37,323.20	15,997.00	134,875.00
	Subtotal		**445,795.20**	**37,323.20**	**15,997.00**	**392,475.00**
SMALL TOOL EQUIPMENT 700.185104						
1RD	92 Land Pride Rd Drag	1992	0.00	0.00	0.00	0.00
2RD	92 Homemade Rd Drag	1992	3,638.63	3,092.84	545.79	0.00
3RD	56 Homemade Rd Drag	1956	0.00	0.00	0.00	0.00
4RD	78 Goodrich Rd Drag	1978	0.00	0.00	0.00	0.00
7RD	61 Homemade Rd Drag	1961	0.00	0.00	0.00	0.00
8RD	76 Homemade Rd Drag	1976	0.00	0.00	0.00	0.00
9RD	80 Homemade Rd Drag	1980	0.00	0.00	0.00	0.00
10RD	80 Homemade Rd Drag	1980	0.00	0.00	0.00	0.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
SMALL TOOL EQUIPMENT 700.185104						
11RD	81 Homemade Rd Drag	1981	0.00	0.00	0.00	0.00
12RD	86 Homemade Rd Drag	1986	0.00	0.00	0.00	0.00
13RD	87 Homemade Rd Drag	1987	0.00	0.00	0.00	0.00
14RD	03 Homemade Rd Drag	2003	7,738.72	3,616.72	658.00	3,464.00
15RD	04 Homemade Rd Drag	2004	5,528.23	1,997.23	470.00	3,061.00
2BX	99 King Kutter Box Blade	1999	427.27	339.27	24.00	64.00
3BX	99 King Kutter Box Blade	1999	371.94	294.94	21.00	56.00
4BX	99 King Kutter Box Blade	1999	344.27	273.27	19.00	52.00
5BX	99 King Kutter Box Blade	1999	344.27	273.27	19.00	52.00
1CS	95 Stihl 16" C Saw 026	1995	0.00	0.00	0.00	0.00
2CS	95 Stihl 16" C Saw 026	1995	0.00	0.00	0.00	0.00
3CS	95 Stihl 16" C Saw 026	1995	0.00	0.00	0.00	0.00
4CS	95 Stihl 16" C Saw 026	1995	0.00	0.00	0.00	0.00
5CS	95 Stihl 16" C Saw 026	1995	0.00	0.00	0.00	0.00
6CS	95 Stihl 16" C Saw 026	1995	0.00	0.00	0.00	0.00
7CS	07 Stihl 16" C Saw MS280CB	2007	0.00	0.00	0.00	0.00
8CS	07 Stihl 16" C Saw MS280CB	2007	0.00	0.00	0.00	0.00
9CS	07 Stihl 16" C Saw MS280CB	2007	0.00	0.00	0.00	0.00
10CS	07 Stihl 16" C Saw MS280CB	2007	0.00	0.00	0.00	0.00
11CS	07 Stihl 16" C Saw MS280CB	2007	0.00	0.00	0.00	0.00
12CS	07 Stihl 16" C Saw MS280CB	2007	0.00	0.00	0.00	0.00
15CS	79 Stihl 66" C Saw 2man	1979	0.00	0.00	0.00	0.00
53CS	80 Stihl C Saw 028	1980	0.00	0.00	0.00	0.00
54CS	81 Stihl 12" C Saw E-10	1981	0.00	0.00	0.00	0.00
55CS	83 Stihl 20" C Saw	1983	0.00	0.00	0.00	0.00
57CS	85 Fairmont C Saw Long	1985	0.00	0.00	0.00	0.00
58CS	85 Fairmont 15" C Saw	1985	0.00	0.00	0.00	0.00
61CS	85 Stihl 28" C Saw 056	1985	0.00	0.00	0.00	0.00
64CS	88 Stihl 14" C Saw 011	1988	0.00	0.00	0.00	0.00
65CS	88 Stihl 14" C Saw 011	1988	0.00	0.00	0.00	0.00
66CS	90 Stihl 20" C Saw 038	1990	0.00	0.00	0.00	0.00
67CS	92 Stihl 20" C Saw 038	1992	0.00	0.00	0.00	0.00
68CS	98 Husqvarna 18" C Saw	1999	0.00	0.00	0.00	0.00
69CS	98 Husqvarna 18" C Saw	1999	0.00	0.00	0.00	0.00
70CS	98 Husqvarna 18" C Saw	1999	0.00	0.00	0.00	0.00
71CS	98 Husqvarna 18" C Saw	1999	0.00	0.00	0.00	0.00
72CS	98 Husqvarna 18" C Saw	1999	0.00	0.00	0.00	0.00
73CS	98 Husqvarna 18" C Saw	1999	0.00	0.00	0.00	0.00
74CS	00 Stihl 20" C Saw 046	2000	0.00	0.00	0.00	0.00
75CS	00 Stihl 20" C Saw 036	2000	0.00	0.00	0.00	0.00
76CS	00 Stihl 20" C Saw 036	2000	0.00	0.00	0.00	0.00
77CS	00 Stihl 20" C Saw 046	2000	0.00	0.00	0.00	0.00
78CS	00 Stihl 20" C Saw 036	2000	0.00	0.00	0.00	0.00
79CS	00 Stihl 20" C Saw 036	2000	0.00	0.00	0.00	0.00
80CS	01 Stihl 16" C Saw 025	2001	0.00	0.00	0.00	0.00
81CS	01 Stihl 16" C Saw 025	2001	0.00	0.00	0.00	0.00
82CS	01 Stihl 16" C Saw 025	2001	0.00	0.00	0.00	0.00
83CS	02 Stihl 16" C Saw 025	2002	0.00	0.00	0.00	0.00
84CS	02 Stihl 16" C Saw 025	2002	0.00	0.00	0.00	0.00
85CS	02 Stihl 16" C Saw 025	2002	0.00	0.00	0.00	0.00
86CS	04 Stihl 16" C Saw 280	2004	0.00	0.00	0.00	0.00
87CS	04 Stihl 16" C Saw 280	2004	0.00	0.00	0.00	0.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
SMALL TOOL EQUIPMENT 700.185104						
88CS	04 Stihl 16" C Saw 280	2004	0.00	0.00	0.00	0.00
2P	08 Kawasaki Water Pump 4"	2008	0.00	0.00	0.00	0.00
7P	08 Briggs Water Pump 3"	2008	0.00	0.00	0.00	0.00
8P	08 Briggs Water Pump 3"	2008	0.00	0.00	0.00	0.00
12P	08 Briggs Water Pump 3"	2008	0.00	0.00	0.00	0.00
13P	08 Briggs Water Pump 3"	2008	0.00	0.00	0.00	0.00
1038	09 Honda Generator/Work ligl	2009	1,123.00	0.00	1,123.00	0.00
1068	08 Briggs Generator F030248	2008	0.00	0.00	0.00	0.00
1073	08 Briggs Generator F01919	2008	0.00	0.00	0.00	0.00
1079	08 Briggs Generator F030248	2008	0.00	0.00	0.00	0.00
4001	96 Multi-gas Monitor	1996	1,834.48	1,559.48	275.00	0.00
4002	97 Plastic Sidewalk Forms	1997	2,217.50	1,884.50	333.00	0.00
4003	98 Stihl 12" Pole Trimmer	1998	499.26	424.26	75.00	0.00
4004	99 Stihl 12" Pole Trimmer	1999	508.87	429.87	3.00	76.00
4005	99 Stihl 12" Pole Trimmer	1999	508.87	429.87	3.00	76.00
4006	00 Wood Guard Rail Cl	2000	0.00	0.00	0.00	0.00
4007	00 Wood Guard Rail Cl	2000	0.00	0.00	0.00	0.00
4008	01 Stihl 12" Pole Trimmer	2001	0.00	0.00	0.00	0.00
4009	01 Stihl 12" Pole Trimmer	2001	0.00	0.00	0.00	0.00
4010	04 Ariens Snow Bl 722	2004	0.00	0.00	0.00	0.00
	Subtotal		**25,085.31**	**14,615.52**	**3,568.79**	**6,901.00**
MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105						
1BH	09 Caterpillar Wheel Excavatc	2009	241,800.00	0.00	0.00	241,800.00
1MT	88 Wacker Mech Tamper	1988	0.00	0.00	0.00	0.00
1PD	78 Arps Post Hole Digger	1978	0.00	0.00	0.00	0.00
1PS	90 Pavement Striper	1990	2,770.00	2,354.50	0.00	415.50
1SA	97 Sweeper/Gutter Attach.	1997	3,496.37	2,972.37	0.00	524.00
1SB	40 Ruemelin Sand Blaster	1940	0.00	0.00	0.00	0.00
1SM	90 Blaw-Knox Shoulder Mach	1990	105,505.89	89,680.01	0.00	15,825.88
1SS	91 Work Saver Seeder	1991	0.00	0.00	0.00	0.00
1TR	88 Hyster 50 ton trail	1988	35,767.45	30,402.33	0.00	5,365.12
2AP	84 Hi-Ranger A. Platform	1984	32,272.93	23,249.78	2,286.00	6,737.15
2HM	82 John Deere Push Mower	1982	0.00	0.00	0.00	0.00
2MJ	84 Voeller Mudjack	1984	4,190.37	3,561.37	0.00	629.00
2MT	83 Mechanical Tamper	1983	0.00	0.00	0.00	0.00
2PB	84 Wacker Pave Breaker	1984	0.00	0.00	0.00	0.00
2PD	65 Danuser Post Digger	1965	0.00	0.00	0.00	0.00
2PL	01 Planner Attachment	2001	1,780.15	1,387.15	126.00	267.00
2PS	00 Graco Line Striper	2000	5,873.23	3,710.23	416.00	1,747.00
2SB	86 Vangard Sand Blast	1986	3,255.20	2,767.20	0.00	488.00
2SR	72 Ryan Sod Cutter	1972	0.00	0.00	0.00	0.00
2TR	77 Miller Trailer	1977	3,515.19	2,987.91	0.00	527.28
3BH	02 Caterpillar Backhoe 430D	2002	75,826.13	44,044.13	6,445.00	25,337.00
3CM	59 Gilson Concrete Mixer	1959	0.00	0.00	0.00	0.00
3DS	94 Ford 3 Pt. Disc	1994	1,281.94	1,089.65	0.00	192.29
3MT	99 Wacker Tamper	1999	1,690.21	1,436.21	0.00	254.00
3PB	00 Wacker Breaker	2000	2,895.00	2,461.00	0.00	434.00
3PT	88 Certified Water Tank	1988	9,938.02	8,447.32	0.00	1,490.70
3TR	69 Western Trailer	1969	0.00	0.00	0.00	0.00
4DS	98 Disc Retriever	1998	14,239.22	9,717.51	1,210.00	3,311.71
4MT	00 Wacker Pan Tamper	2000	1,601.82	1,361.82	0.00	240.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105						
4P	94 Honda Trash Pump	1994	946.50	804.52	0.00	141.98
4MB	89 Addco Message Board	2000	134.95	94.95	11.00	29.00
4PG	55 Husky Grader	1955	0.00	0.00	0.00	0.00
4PT	70 Stuart Tank	2000	14,165.67	12,040.67	0.00	2,125.00
4TR	80 Homemade Trailer	1980	0.00	0.00	0.00	0.00
5AB	90 Dietz Arrow Board	1990	3,595.00	3,055.75	0.00	539.25
5BC	94 Woodchuck Brush Chipper	1994	15,185.30	12,907.50	0.00	2,277.80
5PT	00 Used Bulk Water Tank	2000	15,223.21	11,592.21	1,348.00	2,283.00
5WS	00 500 Gallon Sprayer	2000	7,183.60	6,105.60	0.00	1,078.00
6BC	07 Bandit Brush Chipper	2007	35,578.29	5,671.29	3,780.00	26,127.00
6HM	99 Gardenway Mower	1999	1,100.00	935.00	0.00	165.00
6P	00 Wacker Pump	2000	1,375.15	1,169.15	0.00	206.00
6TR	93 Homemade Sign Trailer	1993	0.00	0.00	0.00	0.00
7PS	96 Aaladin Pressure Steamer	1996	13,422.42	11,409.42	0.00	2,013.00
7TR	92 16T Wisc. Trailer	1992	14,262.05	12,122.74	0.00	2,139.31
8TR	81 Homemade Trailer	1981	0.00	0.00	0.00	0.00
9AB	88 Arrow Board Homemade	1988	0.00	0.00	0.00	0.00
9TR	83 Strick Trailer	1983	8,479.50	7,207.50	0.00	1,272.00
10P	85 Crisafulli Lift Pump	1985	4,349.76	3,697.76	0.00	652.00
11FM	05 Diamond Flail Mower	2005	13,119.06	3,997.06	1,115.00	8,007.00
11RF	05 Diamond Rear Flail	2005	7,135.56	2,171.56	607.00	4,357.00
12FM	05 Diamond Flail Mower	2005	13,119.06	3,997.06	1,115.00	8,007.00
12MB	89 Addco Message Board	2000	411.08	291.08	35.00	85.00
12RF	05 Diamond Rear Flail	2005	7,135.56	2,171.56	607.00	4,357.00
12TR	92 Great Dn Trail (Const)	1992	3,044.06	2,587.45	0.00	456.61
13FM	07 Diamond Flail Mower	2007	11,581.10	1,234.10	984.00	9,363.00
13RF	07 Diamond Rear Flail Mower	2007	7,941.55	844.55	675.00	6,422.00
13TR	92 Homemade Sign Trail.	1992	3,470.55	2,949.55	0.00	521.00
15FM	07 Diamond Flail Mower	2007	11,581.10	1,234.10	984.00	9,363.00
15P	08 Pump	2008	2,349.94	31.94	400.00	1,918.00
15RF	07 Diamond Rear Flail Mower	2007	7,941.55	844.55	675.00	6,422.00
15TR	96 Homemade Sign Trail.	1996	3,815.42	3,243.42	0.00	572.00
16BR	98 Homemade Spray-Bar	1998	0.00	0.00	0.00	0.00
16FM	07 Diamond Flail Mower	2007	11,581.10	1,234.10	984.00	9,363.00
16RF	07 Diamond Rear Flail Mower	2007	7,941.55	844.55	675.00	6,422.00
16TR	96 Homemade Sign Trail.	1996	3,441.73	2,925.73	0.00	516.00
16WS	99 Mallows Weed Sprayer	1999	2,358.27	2,004.27	0.00	354.00
17B	07 Diamond Boom	2007	16,354.59	1,739.59	1,390.00	13,225.00
17FM	07 Diamond 50" Flail Mower	2007	12,634.47	1,342.47	1,074.00	10,218.00
17TR	96 H. made Cement Forms Tr	1996	9,263.12	7,898.12	0.00	1,365.00
17WS	03 Weed Sprayer	2003	9,927.78	4,834.78	1,055.00	4,038.00
18RM	98 J Deere Riding Mower 925	1998	14,893.45	12,659.45	0.00	2,234.00
21TR	01 Eager Beaver 20T Trailer	2001	11,466.51	7,796.51	975.00	2,695.00
22TR	03 Rogers Trailer	2003	18,566.08	8,549.08	1,578.00	8,439.00
23TR	07 MacLander 7T Trailer	2007	5,537.80	624.80	471.00	4,442.00
24TR	09 Felling Trailer 2.5T	2009	5,653.10	0.00	196.10	5,457.00
29FM	96 Edwards Flail Mower	1996	7,261.68	6,172.68	0.00	1,089.00
30FM	96 Edwards Flail Mower	1996	4,493.19	3,819.19	0.00	674.00
35FM	98 Tiger Flail Mower	1998	15,410.89	13,098.89	0.00	2,312.00
35RF	03 Tiger Rear Flail	2004	7,047.39	2,846.39	599.00	3,602.00
37FM	98 Tiger Flail Mower	1998	15,625.96	13,281.96	0.00	2,344.00
37RF	03 Tiger Rear Flail	2004	7,530.29	3,040.29	640.00	3,850.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105						
39FM	99 Tiger Flail Mower	1999	16,061.79	13,084.79	568.00	2,409.00
39RF	99 Rear Flail Mower	1999	6,249.87	4,952.87	401.00	896.00
40AC	86 Sullair Air Comp.	1986	16,340.20	13,889.20	0.00	2,451.00
41AC	95 Air Comp./Trailer Mount	1997	4,500.00	3,825.00	0.00	675.00
238AP	06 Arial Platform	2006	9,000.00	1,483.00	638.00	6,879.00
1012	91 Rol*Air Compressor	1991	0.00	0.00	0.00	0.00
1040	07 Honda Generator	2007	2,099.46	195.46	149.00	1,755.00
1041	89 Generac Generator	1989	0.00	0.00	0.00	0.00
1050	74 Bump Burner	1974	0.00	0.00	0.00	0.00
1074	81 Portable Generator	1981	0.00	0.00	0.00	0.00
1075	99 Stihl 12" Saw	1999	696.31	592.31	0.00	104.00
1076	83 Stihl 12" Saw	1983	0.00	0.00	0.00	0.00
1077	84 Jack Hammer	1984	0.00	0.00	0.00	0.00
1078	84 Jack Hammer	1984	0.00	0.00	0.00	0.00
1096	89 Target Concrete Saw	1989	8,800.00	7,480.00	0.00	1,320.00
1301	Const. Sewing Mach.	1993	1,540.00	1,309.00	0.00	231.00
1303	Curb Forms	1995	4,856.01	4,128.01	0.00	728.00
1304	00 Stihl 12" Saw	2000	700.36	595.36	0.00	105.00
1308	02 NPK Hyd. Compactor	2002	5,450.45	3,166.45	463.00	1,821.00
1309	02 NPK Hyd. Hammer	2002	18,350.45	10,657.45	1,560.00	6,133.00
1314	08 Reflectometer	2008	8,500.00	236.00	723.00	7,541.00
1LA	09 CAT Laser	2009	24,000.00	0.00	0.00	24,000.00
7LA	03 TopConLaser Slope Additi	2003	17,721.84	7,784.84	1,506.00	8,431.00
	Subtotal		**1,107,201.80**	**514,135.12**	**38,464.10**	**554,602.58**
PIT & QUARRY OPERATIONS EQUIPMENT 700.185106						
1CV	90 Don's Conveyor	1990	19,001.98	16,151.68	0.00	2,850.30
2CV	90 Don's Conveyor	1990	19,001.98	16,151.68	0.00	2,850.30
2PP	91 Generator Set	1991	42,125.74	35,806.88	0.00	6,318.86
2SP	90 Boliden-Al Scr Plant	1990	73,625.00	62,581.25	0.00	11,043.75
5TR	80 Fruehauf Trailer	1980	2,430.89	2,065.89	0.00	365.00
7CV	01 Used 48" Perry Conveyor	2001	-	0.00	0.00	0.00
8CV	04 Int. Surge Bin/Conveyor	2004	25,557.32	7,241.25	1,448.25	16,867.82
14P	08 Goodwin Water Pump	2008	17,338.85	734.85	2,948.00	13,656.00
10TR	91 Hobbs Trailer	1991	5,101.20	4,336.02	0.00	765.18
14TR	94 Trailer (1979 Utility)	1994	8,333.03	7,915.23	0.00	417.80
19TR	97 Trailer Wells Cargo	1997	10,162.10	8,638.10	0.00	1,524.00
1043	70 Barber Greene Hopper	1970	32,198.87	27,912.11	0.00	4,286.76
1071	80Kamag 14 Generator	1980	19,011.03	16,159.38	0.00	2,851.65
2 MOD	93 Module Office	1993	18,451.91	15,684.12	0.00	2,767.79
	Subtotal		**292,339.90**	**221,378.44**	**4,396.25**	**66,565.21**
BITUMINOUS EQUIPMENT 700.185108						
1BO	75 Cleaver Brook Heater	1975	10,076.67	8,564.67	0.00	1,512.00
2SW	04 Rosco Sweeper	2004	33,949.61	13,706.61	2,886.00	17,357.00
3MS	96 Etnyre Spreader	1996	140,778.28	119,661.28	0.00	21,117.00
3PL	09 Planner	2009	15,300.37	0.00	1,217.37	14,083.00
3PM	96 Pug Mill (Home made)	1996	9,375.05	7,969.05	0.00	1,406.00
5R	53 Bros. Roller	1953	4,517.82	3,840.15	0.00	677.67
5TK	91 Homemade Tar Ket.	1991	0.00	0.00	0.00	0.00
6TK	07 Stepp Premix Heater	2007	15,272.78	2,161.78	1,623.00	11,488.00
7BP	99 Gilcrest Paver	2000	42,731.62	36,321.62	0.00	6,410.00
8BP	03 Paver	2003	309,685.42	169,442.42	38,810.00	101,433.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
BITUMINOUS EQUIPMENT 700.185108						
8R	48 Heil Sheepsfoot Rol.	1948	0.00	0.00	0.00	0.00
10R	92 Bomag Vib. Roller	1992	29,154.94	24,781.70	0.00	4,373.24
11HL	95 Hot Air Lance	1995	2,521.63	2,161.63	0.00	360.00
11TK	95 Crafco Heating Kettle	1995	33,256.99	28,526.99	0.00	4,730.00
11R	94 Ingersoll Roller	1994	65,696.72	55,842.21	0.00	9,854.51
11RT	95 Crafco Pavement Router	1995	7,200.00	6,120.00	0.00	1,080.00
12R	96 Hypac Rubber Tired Roller	1996	47,889.88	40,706.88	0.00	7,183.00
12RT	05 Crafco Pavement Router	2005	8,795.67	5,608.67	1,495.00	1,692.00
13R	98 Cat Vib. Roller	1999	72,508.74	61,632.74	0.00	10,876.00
14R	00 Ingersoll Roller	2000	71,837.10	61,061.10	0.00	10,776.00
15R	03 Caterpillar Roller	2003	77,940.05	48,997.05	8,281.00	20,662.00
16R	05 Ingersoll Roller	2005	53,719.45	16,743.45	4,566.00	32,410.00
18TR	97 Trailer (Router) HM	1997	1,477.86	1,255.86	0.00	222.00
88B	64 Seaman-Gunn Bit Dist	1964	5,814.63	5,233.63	0.00	581.00
1060	79 Hy-Way Storage Tank	1979	7,711.32	6,554.32	0.00	1,157.00
	Subtotal		**1,067,212.60**	**726,893.81**	**58,878.37**	**281,440.42**
SNOW REMOVAL EQUIPMENT 700.185109						
9MS	00 Henderson Spreader	2000	3,381.66	2,874.66	0.00	507.00
10MS	00 Henderson Spreader	2000	4,017.92	3,414.92	0.00	603.00
11MS	02 Henderson Spreader	2002	2,630.15	1,724.15	279.00	627.00
11SS	04 Hi-Way Spreader	2004	7,927.46	3,370.46	842.00	3,715.00
12MS	02 Henderson Spreader	2002	2,630.15	1,770.15	279.00	581.00
12SS	04 Hi-Way Spreader	2004	7,938.23	3,375.23	843.00	3,720.00
13MS	04 Highway Spreader	2004	6,526.92	2,660.92	693.00	3,173.00
14MS	09 Monroe Prewet Spreader	2009	4,745.55	0.00	211.55	4,534.00
15MS	09 Monroe Prewet Spreader	2009	4,553.49	0.00	160.49	4,393.00
16MS	09 Monroe Prewet Spreader	2009	4,427.15	0.00	160.15	4,267.00
17MS	09 Monroe Prewet Spreader	2009	4,427.17	0.00	160.17	4,267.00
18MS	09 Monroe Prewet Spreader	2009	4,759.04	0.00	124.04	4,635.00
19MS	09 Monroe Prewet Spreader	2009	4,490.17	0.00	120.17	4,370.00
20MS	09 Monroe Prewet Spreader	2009	5,105.66	0.00	139.66	4,966.00
21MS	09 Monroe Prewet Spreader	2009	4,695.78	0.00	83.78	4,612.00
22MS	09 Monroe Prewet Spreader	2009	5,574.66	0.00	101.66	5,473.00
23MS	09 Monroe Prewet Spreader	2009	4,311.13	0.00	39.13	4,272.00
51MS	93 Swenson Spreader	1993	4,393.97	3,734.87	0.00	659.10
53MS	08 Hi-Way Spreader	2008	8,886.94	316.94	944.00	7,626.00
55MS	97 Monroe Spreader	1997	4,491.55	3,817.55	0.00	674.00
58SS	00 Swenson Spreader	2000	4,634.03	3,939.03	0.00	695.00
59SS	01 Henderson Spreader	2001	2,643.92	2,106.92	140.00	397.00
60MS	01 Henderson Spreader	2001	2,710.10	2,087.10	216.00	407.00
61MS	02 Henderson Spreader	2002	5,625.62	3,543.62	599.00	1,483.00
62MS	05 Hi-Way Spreader	2005	6,142.40	2,120.40	653.00	3,369.00
63MS	05 Hi-Way Spreader	2005	6,142.40	2,120.40	653.00	3,369.00
64MS	05 Hi-Way Spreader	2005	6,142.39	2,011.39	653.00	3,478.00
65MS	05 Hi-Way Spreader	2005	6,254.13	1,881.13	665.00	3,708.00
66MS	08 Hi-Way Spreader	2007	9,706.76	690.76	1,031.00	7,985.00
67MS	08 Hi-Way Spreader	2007	8,440.52	522.52	897.00	7,021.00
68MS	08 Hi-Way Spreader	2008	8,107.32	219.32	861.00	7,027.00
69MS	08 Hi-Way Spreader	2008	8,032.41	75.41	853.00	7,104.00
70MS	82 Swenson Spreader	1982	2,418.68	2,067.68	0.00	351.00
71MS	09 Monroe Spreader	2009	5,356.56	0.00	0.00	5,356.56

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
SNOW REMOVAL EQUIPMENT 700.185109						
72MS	09 Monroe Spreader	2009	3,883.00	0.00	0.00	3,883.00
90MS	93 Monroe Spreader	1993	3,219.05	2,736.19	0.00	482.86
91MS	93 Monroe Spreader	1993	3,219.04	2,736.18	0.00	482.86
92MS	95 Monroe Spreader	1995	1,859.62	1,580.62	0.00	279.00
97MS	96 Monroe Spreader	1996	2,871.44	2,440.44	0.00	431.00
506V	79 Omaha V-Plow	1979	952.42	952.42	0.00	0.00
523W	90 Gledhill Wing	1990	3,474.48	2,953.31	0.00	521.17
531W	86 Gledhill Wing	1986	4,840.89	4,114.89	0.00	726.00
541B	89 Henke Plow	1989	4,835.45	4,110.13	0.00	725.32
550B	94 Monroe Plow	1994	4,264.43	3,624.77	0.00	639.66
551B	82 Henke Plow	1982	4,294.07	3,650.07	0.00	644.00
551W	85 Gledhill Wing	1985	4,740.35	4,029.35	0.00	711.00
552B	94 Monroe Plow	1994	4,549.73	3,867.73	0.00	682.00
552W	94 Gledhill Wing	1994	6,381.32	5,424.32	0.00	957.00
553B	96 Monroe Blade	1996	4,049.87	3,442.87	0.00	607.00
555B	97 Monroe Blade	1997	3,879.44	3,297.44	0.00	582.00
555W	97 Monroe Wing	1997	5,355.97	4,552.97	0.00	803.00
558B	00 Monroe Blade	2000	4,864.51	3,308.51	413.00	1,143.00
558W	00 Monroe Wing	2000	4,383.42	2,979.42	373.00	1,031.00
559B	01 Henderson Blade	2001	4,869.67	3,104.67	414.00	1,351.00
560B	01 Henderson Blade	2001	5,237.93	3,228.93	445.00	1,564.00
560W	01 Gledhill Wing	2001	7,164.76	4,415.76	609.00	2,140.00
561B	02 Henderson Blade	2002	5,367.54	2,700.54	456.00	2,211.00
561W	02 Monroe Wing	2002	5,204.70	2,619.70	442.00	2,143.00
562W	05 Monroe Wing	2004	5,658.17	1,563.17	481.00	3,614.00
563W	05 Monroe Wing	2004	5,658.16	1,563.16	481.00	3,614.00
564W	05 Monroe Wing	2004	5,658.16	1,483.16	481.00	3,694.00
565W	05 Monroe Wing	2004	6,843.58	1,645.58	582.00	4,616.00
566B	08 Monroe Plow	2008	9,203.27	525.27	782.00	7,896.00
566W	08 Burke Wing	2007	11,071.96	628.96	941.00	9,502.00
567B	08 Monroe Plow	2008	7,562.62	374.62	643.00	6,545.00
567W	08 Burke Wing	2007	9,462.56	472.56	804.00	8,186.00
568B	08 Monroe Plow	2008	8,181.08	178.08	695.00	7,308.00
568W	08 Burke Wing	2008	9,702.64	204.64	825.00	8,673.00
569B	08 Monroe Plow	2008	7,156.77	53.77	608.00	6,495.00
569W	08 Burke Wing	2008	10,259.69	73.69	872.00	9,314.00
570B	08 Monroe Plow	2008	7,534.49	218.49	640.00	6,676.00
570W	08 Burke Wing	2008	10,565.50	300.50	898.00	9,367.00
571B	09 Monre Blade	2009	9,641.00	0.00	0.00	9,641.00
571W	09 Monroe Wing	2009	8,883.00	0.00	0.00	8,883.00
572B	09 Monre Blade	2009	9,641.00	0.00	0.00	9,641.00
572W	09 Monroe Wing	2009	8,883.00	0.00	0.00	8,883.00
609B	00 Monroe Blade	2000	5,195.35	3,606.35	442.00	1,147.00
609W	00 Monroe Wing	2000	5,567.83	3,865.83	473.00	1,229.00
610B	00 Monroe Blade	2000	5,366.86	3,763.86	456.00	1,147.00
610W	00 Monroe Wing	2000	4,326.25	3,033.25	368.00	925.00
611B	02 Henderson Plow	2002	6,119.86	3,208.86	520.00	2,391.00
611WL	02 Monroe Wing	2002	7,668.25	4,019.25	652.00	2,997.00
611WR	02 Monroe Wing	2002	6,762.00	3,544.00	575.00	2,643.00
612B	02 Henderson Plow	2002	6,119.86	3,295.86	520.00	2,304.00
612WL	02 Monroe Wing	2002	7,668.25	4,128.25	652.00	2,888.00
612WR	02 Monroe Wing	2002	6,762.01	3,640.01	575.00	2,547.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
SNOW REMOVAL EQUIPMENT 700.185109						
613B	04 Monre Blade	2004	7,561.07	2,462.07	643.00	4,456.00
613W	04 Monroe Wing	2004	10,526.87	3,428.87	895.00	6,203.00
614B	09 Monre Blade	2009	10,132.51	0.00	361.51	9,771.00
614W	09 Monroe Wing	2009	11,336.74	0.00	397.74	10,939.00
615B	09 Monre Blade	2009	10,053.73	0.00	280.73	9,773.00
615W	09 Monroe Wing	2009	11,215.75	0.00	321.75	10,894.00
616B	09 Monre Blade	2009	10,240.94	0.00	294.94	9,946.00
616W	09 Monroe Wing	2009	11,164.85	0.00	316.85	10,848.00
617B	09 Monre Blade	2009	10,145.01	0.00	291.01	9,854.00
617W	09 Monroe Wing	2009	11,051.39	0.00	316.39	10,735.00
618B	09 Monre Blade	2009	10,590.30	0.00	226.30	10,364.00
618W	09 Monroe Wing	2009	11,284.87	0.00	241.87	11,043.00
619B	09 Monre Blade	2009	10,014.54	0.00	215.54	9,799.00
619W	09 Monroe Wing	2009	11,191.63	0.00	240.63	10,951.00
620B	09 Monre Blade	2009	10,636.39	0.00	227.39	10,409.00
620W	09 Monroe Wing	2009	11,329.84	0.00	241.84	11,088.00
621B	09 Monre Blade	2009	9,859.26	0.00	140.26	9,719.00
621W	09 Monroe Wing	2009	10,840.85	0.00	158.85	10,682.00
622B	09 Monre Blade	2009	9,908.59	0.00	143.59	9,765.00
622W	09 Monroe Wing	2009	11,704.45	0.00	164.45	11,540.00
623B	09 Monre Blade	2009	10,036.90	0.00	72.90	9,964.00
623W	09 Monroe Wing	2009	11,343.22	0.00	83.22	11,260.00
642B	88 Henke Plow	1988	4,789.92	4,071.43	0.00	718.49
642W	85 Wausau Wing	1985	4,283.91	3,640.91	0.00	643.00
676B	86 Henke Plow	1986	4,653.95	3,955.95	0.00	698.00
679B	87 Henke Blade	1987	4,928.53	4,189.53	0.00	739.00
681B	87 Henke Blade	1987	4,675.45	3,974.45	0.00	701.00
688W	96 Monroe Wing	1996	4,461.21	3,792.21	0.00	669.00
690W	93 Universal Wing	1993	5,076.60	4,315.11	0.00	761.49
691W	93 Wausau Wing	1993	5,076.59	4,315.10	0.00	761.49
692B	95 Monroe Blade	1995	3,860.74	3,281.74	0.00	579.00
692W	95 Monroe Wing	1995	4,341.84	3,690.84	0.00	651.00
697B	96 Monroe Blade	1996	4,025.09	3,421.09	0.00	604.00
697W	96 Monroe Wing	1996	4,363.90	3,708.90	0.00	655.00
701V	50 Austin Westen V Plow	1950	1,407.24	1,407.24	0.00	0.00
704W	67 Austin Western Wing	1967	2,829.00	2,405.00	0.00	424.00
706W	09 CAT Wing	2009	15,000.00	0.00	0.00	15,000.00
707W	85 Falls Wing	1985	2,235.00	1,900.00	0.00	335.00
708V	79 Wausau Plow	1979	710.80	710.80	0.00	0.00
	Subtotal		**808,047.73**	**230,379.17**	**36,795.56**	**540,873.00**
SHOP EQUIPMENT 700.185110						
2032	42 5T Detroit OverH Cr.	1942	22,934.84	9,146.84	1,306.00	12,482.00
0015	73 Sign Applic Install	1973	3,972.38	3,433.38	0.00	539.00
1064	79 J Deere Snow Blow	1979	0.00	0.00	0.00	0.00
1070	80 Gardnr-Denv Air Comp	1980	3,728.70	3,169.70	0.00	559.00
0009	82 Fordich Drill Press	1982	3,281.63	2,789.63	0.00	492.00
1080	84 Air Comp MD1#11GE	1984	1,465.00	1,245.00	0.00	220.00
1081	84 Goodall Port Str Unt	1984	1,875.00	1,594.00	0.00	281.00
1FL	84 Baker Fork Lift	1984	4,585.78	3,897.78	0.00	688.00
0149	84 Lincoln Idealarc Wld	1984	3,785.67	3,217.67	0.00	568.00
0154	85 Mast Wrench Set 1200	1985	1,800.00	1,530.00	0.00	270.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
SHOP EQUIPMENT 700.185110						
1082	85 Mac Sand Blast 6060	1985	1,064.00	904.00	0.00	160.00
1083	85 Hose Machine T410	1985	2,843.86	2,416.86	0.00	427.00
1084	85 Table Saw Pwr Matic	1985	2,913.23	2,476.23	0.00	437.00
1086	87 Kellogg Air Compress	1987	6,280.13	5,338.13	0.00	942.00
1088	87 Parts Washer, B. Eng.	1987	4,356.62	3,703.62	0.00	653.00
1089	87 Wire Welder, Miller	1987	1,194.55	1,015.55	0.00	179.00
1094	88 5-ton B. Hawk Jack	1988	521.00	442.85	0.00	78.15
1095	88 Ellis Band Saw	1988	3,246.68	2,759.68	0.00	487.00
1018	89 OTC Engine Stand	1989	2,750.00	2,337.50	0.00	412.50
	90 Cyclone Hoist	1990	764.46	649.79	0.00	114.67
1061	91 Energetics A Comp(211T)	1991	1,703.00	1,447.55	0.00	255.45
11TR	92 Tire Trailer	1992	3,272.71	2,781.80	0.00	490.91
1211	92 SAS Air Mask	1992	626.00	532.10	0.00	93.90
	92 Waste Oil Tank	1992	6,278.99	5,337.14	0.00	941.85
2002	92 Tenant Shop Sweeper	1992	20,852.06	17,724.25	0.00	3,127.81
2003	93 Battery Tester/Chgr	1993	1,370.00	1,164.50	0.00	205.50
2004	93 Wilton Vice/Table	1993	1,929.56	1,640.13	0.00	289.43
SSR	93 Mech. Spreader Rack	1993	836.07	710.66	0.00	125.41
2005	94 UniRam Spray Gun Cln	1994	837.95	708.24	4.02	125.69
2006	94 Beaver Pressure Washer	1994	6,125.75	5,149.10	57.79	918.86
2007	94 Water Softner	1994	1,195.00	1,004.51	11.24	179.25
2008	94 Lincoln Oil Pump	1994	846.50	707.56	11.96	126.98
2009	94 Welding Smoke Gun	1994	1,953.35	1,568.11	92.24	293.00
2010	95 Miller Welder	1995	5,081.82	4,319.82	0.00	762.00
2011	95 OTC Diagnostic Tester	1995	2,057.20	1,748.62	0.00	308.58
2012	95 Zip-Cut Frame Drill	1995	1,609.00	1,368.00	0.00	241.00
2013	95 ESAB Plasma Cutter	1995	4,119.75	3,501.75	0.00	618.00
2014	96 Forward Vehicle Hoist	1996	4,036.83	3,431.31	0.00	605.52
2015-1	96 Wing Cart (552W)	1996	645.32	645.32	0.00	0.00
2015-2	96 Wing Cart (550W)	1996	498.48	498.48	0.00	0.00
2015-5	96 Wing Cart (588W)	1996	570.82	570.82	0.00	0.00
2015-6	96 Wing Cart (551W)	1996	610.45	610.45	0.00	0.00
2015-7	96 Wing Cart (553W)	1996	566.67	566.67	0.00	0.00
2015-8	96 Wing Cart (554W)	1996	566.67	566.67	0.00	0.00
2015.1	97 Wing Cart (523W)	1997	865.52	865.52	0.00	0.00
2015.2	97 Wing Cart (531W)	1997	494.21	494.21	0.00	0.00
2015.3	97 Wing Cart (545W)	1997	585.89	585.89	0.00	0.00
2015.4	97 Wing Cart (546W)	1997	712.01	712.01	0.00	0.00
2015.5	97 Wing Cart (521W)	1997	520.38	520.38	0.00	0.00
2015.6	97 Wing Cart (544W)	1997	523.76	523.76	0.00	0.00
2015.7	97 Wing Cart (532W)	1997	313.28	313.28	0.00	0.00
2015.8	09 Wing Cart (614W)	2009	1,003.61	0.00	1,003.61	0.00
2015.9	09 Wing Cart (615W)	2009	1,067.55	0.00	1,067.55	0.00
2015.10	09 Wing Cart (616W)	2009	1,259.34	0.00	1,259.34	0.00
2015.11	09 Wing Cart (617W)	2009	622.44	0.00	622.44	0.00
2015.12	09 Wing Cart (618W)	2009	750.32	0.00	750.32	0.00
2017	96 Paint Hoist (Homemade)	1996	614.90	522.66	0.00	92.24
2018	96 Miller Wire Welder	1996	1,230.00	1,045.50	0.00	184.50
2019	96 Blackhawk 20T Air Jack	1996	999.95	850.56	0.00	149.39
2020	96 Iron Worker 42T	1996	4,997.99	4,248.29	0.00	749.70
2022	97 TMB 3000 Parts Washer	1997	1,980.00	1,291.00	112.00	577.00
2023	97 Kleer-Flo Parts Cleaner	1997	1,195.00	761.00	68.00	366.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MACHINERY AND EQUIPMENT
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 4

Unit No.	Item	Year Acquired	Original Cost	Prior Years' Depreciation	2009 Depreciation	Book Value 12-31-09
SHOP EQUIPMENT 700.185110						
2024	99 Dayton 2-Ton Hoist	1999	1,554.32	867.17	88.00	599.15
2028	00 Ammco Drum/Disc Lathe	2000	10,776.63	5,393.63	611.00	4,772.00
2030	00 KoolKare Air Cond Station	2000	4,021.00	2,934.00	342.00	745.00
2FL	82 Allis Ch Fork Lift	2000	6,777.27	3,329.27	384.00	3,064.00
2034	03 Miller Trailblazer Welder	2003	3,380.49	1,678.49	287.00	1,415.00
	Subtotal		**187,799.34**	**137,308.39**	**8,078.51**	**42,412.44**
RADIO EQUIPMENT 700.185111						
RAD911	91 Radio Repeater	1991	9,149.30	7,776.90	0.00	1,372.40
	Subtotal		**9,149.30**	**7,776.90**	**0.00**	**1,372.40**
GASOLINE AND OIL UTENSILS AND EQUIPMENT TANKS AND PUMPS 700.185112						
1	91 Above ground diesel	1991	39,212.50	33,330.62	0.00	5,881.88
2	91 Above ground no-lead	1991	39,212.50	33,330.62	0.00	5,881.88
3	91 Above ground diesel	1991	39,212.49	33,330.61	0.00	5,881.88
	91 Ixonia 575 AG Tank	1991	5,842.80	4,966.38	0.00	876.42
	91 Lk Mills 575 AG Tank	1991	5,083.86	4,321.33	0.00	762.53
	91 Waterloo 575 AG Tank	1991	4,718.97	4,011.12	0.00	707.85
	91 Concord 575 AG Tank	1991	5,069.97	4,309.47	0.00	760.50
	92 Fuel Tank Catwalks	1992	8,150.15	6,927.63	0.00	1,222.52
	04 Mix Plant 575 AG Tank	2004	8,910.16	2,313.16	505.00	6,092.00
301	95 Ford Fuel Truck/Tank	1995	68,351.76	58,098.76	0.00	10,253.00
	Subtotal		**223,765.16**	**184,939.70**	**505.00**	**38,320.46**
TOTALS 185100 ACCOUNT			**11,513,059.06**	**4,394,393.50**	**567,285.51**	**6,551,380.05**
OFFICE EQUIPMENT AND FURNITURE 700.188100						
Shop Office 700.188102						
3001	93 VHS Camcorder	1993	719.00	719.00	0.00	0.00
3007	98 Canon Copier/Cabinet	1998	5,900.00	5,900.00	0.00	0.00
3008	99 Amana Air Cond	1999	599.00	509.00	0.00	90.00
3009	02 Canon Copier	2002	3,800.00	3,230.00	0.00	570.00
	Subtotal		**11,018.00**	**10,358.00**	**0.00**	**660.00**
Engineer's Equipment 700.188103						
3006	98 TopCon Laser	1998	1,541.85	1,376.85	0.00	165.00
3009	99 TopCon Laser	1999	1,675.00	1,306.00	118.00	251.00
	Subtotal		**3,216.85**	**2,682.85**	**118.00**	**416.00**
TOTALS 188100 ACCOUNT			**14,234.85**	**13,040.85**	**118.00**	**1,076.00**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
CAPTIAL ASSETS PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2009
ASSETS PURCHASED

EXHIBIT C
SCHEDULE 5

Unit No.	Item	Cash	Trade-In Book Value	Total Cost	Unit-No. Traded
TRUCKS AND AUTOS 700.185101					
114	09 International (Single) 7400	126,099.21	0.00	126,099.21	
115	09 International (Single) 7400	124,767.98	0.00	124,767.98	
116	09 International (Single) 7400	124,939.66	0.00	124,939.66	
117	09 International (Single) 7400	125,546.29	0.00	125,546.29	
118	09 International (Single) 7400	127,359.55	0.00	127,359.55	
119	09 International (Single) 7400	126,893.78	0.00	126,893.78	
120	09 International (Single) 7400	128,483.08	0.00	128,483.08	
121	09 International (Single) 7400	129,110.99	0.00	129,110.99	
122	09 International (Single) 7400	130,929.70	0.00	130,929.70	
123	09 International (Single) 7400	127,576.74	0.00	127,576.74	
71	10 International (Tri-Axle) 7600	157,865.08	0.00	157,865.08	
72	10 International (Tri-Axle) 7600	155,140.31	0.00	155,140.31	
	Subtotal	$1,584,712.37	$0.00	$1,584,712.37	
TRACTORS 700.185102					
3SK	09 Bobcat Skid Steer S300	32,342.17	0.00	32,342.17	
4CT	09 Caterpillar D5K LGP	131,630.00	0.00	131,630.00	
67WT	09 Volvo NM L90F Tractor Loader	125.78	120,543.50	120,669.28	66WT
68WT	09 Volvo NM L90F Tractor Loader	0.73	120,306.00	120,306.73	64WT
69WT	09 Volvo NM L90F Tractor Loader	0.73	120,384.84	120,385.57	65WT
70WT	09 Volvo NM L90F Tractor Loader	0.73	120,463.66	120,464.39	63WT
71WT	09 Volvo NM L110F Tractor Loader	0.73	155,666.49	155,667.22	62WT
72WT	09 Volvo NM L90F Tractor Loader	0.00	111,923.25	111,923.25	67WT, 68WT, 69WT, 70WT
73WT	09 Volvo NM L90F Tractor Loader	131.85	111,923.25	112,055.10	67WT, 68WT, 69WT, 70WT
74WT	09 Volvo NM L90F Tractor Loader	131.85	111,923.25	112,055.10	67WT, 68WT, 69WT, 70WT
75WT	09 Volvo NM L90F Tractor Loader	0.00	111,923.25	111,923.25	67WT, 68WT, 69WT, 70WT
	Subtotal	$164,364.57	$1,085,057.49	$1,249,422.06	
MOTOR GRADERS 700.185103					
1MP	09 Caterpillar Motor Grader 140M	257,600.00	0.00	257,600.00	
	Subtotal	$257,600.00	$0.00	$257,600.00	
MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105					
1BH	09 Caterpillar Backhoe M318D	241,800.00	0.00	241,800.00	
1LA	09 Trimble GCS600 Cross Slope Las	24,000.00	0.00	24,000.00	
24TR	09 Felling Trailer 2 1/2T	5,653.10	0.00	5,653.10	
	Subtotal	$271,453.10	$0.00	$271,453.10	
SNOW REMOVAL EQUIPMENT 700.185107					
14MS	09 Monroe Prewet Spreader	4,745.55	0.00	4,745.55	
15MS	09 Monroe Prewet Spreader	4,553.49	0.00	4,553.49	
16MS	09 Monroe Prewet Spreader	4,427.15	0.00	4,427.15	
17MS	09 Monroe Prewet Spreader	4,427.17	0.00	4,427.17	
18MS	09 Monroe Prewet Spreader	4,759.04	0.00	4,759.04	
19MS	09 Monroe Prewet Spreader	4,490.17	0.00	4,490.17	
20MS	09 Monroe Prewet Spreader	5,105.66	0.00	5,105.66	
21MS	09 Monroe Prewet Spreader	4,695.78	0.00	4,695.78	
22MS	09 Monroe Prewet Spreader	5,574.66	0.00	5,574.66	
23MS	09 Monroe Prewet Spreader	4,311.13	0.00	4,311.13	
71MS	09 Monroe Spreader	5,356.56	0.00	5,356.56	
72MS	09 Monroe Spreader	3,883.00	0.00	3,883.00	
571B	09 Monroe Plow	9,641.00	0.00	9,641.00	
571W	09 Monroe Wing	8,883.00	0.00	8,883.00	
572B	09 Monroe Plow	9,641.00	0.00	9,641.00	
572W	09 Monroe Wing	8,883.00	0.00	8,883.00	
614B	09 Monroe Plow	10,132.51	0.00	10,132.51	
614W	09 Monroe Wing	11,336.74	0.00	11,336.74	
615B	09 Monroe Plow	10,053.73	0.00	10,053.73	
615W	09 Monroe Wing	11,215.75	0.00	11,215.75	
616B	09 Monroe Plow	10,240.94	0.00	10,240.94	

JEFFERSON COUNTY HIGHWAY DEPARTMENT
CAPTIAL ASSETS PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2009
ASSETS PURCHASED

EXHIBIT C
SCHEDULE 5

Unit No.	Item	Cash	Trade-In Book Value	Total Cost	Unit-No. Traded
SNOW REMOVAL EQUIPMENT 700.185107					
616W	09 Monroe Wing	11,164.85	0.00	11,164.85	
617B	09 Monroe Plow	10,145.01	0.00	10,145.01	
617W	09 Monroe Wing	11,051.39	0.00	11,051.39	
618B	09 Monroe Plow	10,590.30	0.00	10,590.30	
618W	09 Monroe Wing	11,284.87	0.00	11,284.87	
619B	09 Monroe Plow	10,014.54	0.00	10,014.54	
619W	09 Monroe Wing	11,191.63	0.00	11,191.63	
620B	09 Monroe Plow	10,636.39	0.00	10,636.39	
620W	09 Monroe Wing	11,329.84	0.00	11,329.84	
621B	09 Monroe Plow	9,859.26	0.00	9,859.26	
621W	09 Monroe Wing	10,840.85	0.00	10,840.85	
622B	09 Monroe Plow	9,908.59	0.00	9,908.59	
622W	09 Monroe Wing	11,704.45	0.00	11,704.45	
623B	09 Monroe Plow	10,036.90	0.00	10,036.90	
623W	09 Monroe Wing	11,343.22	0.00	11,343.22	
706W	09 Cat 144" Grader Snow Wing	15,000.00	0.00	15,000.00	
	Subtotal	$322,459.12	$0.00	$322,459.12	
BITUMINOUS EQUIPMENT 700.185108					
3PL	09 Bobcat Cold Planer 40"	15,300.37	0.00	15,300.37	
	Subtotal	$15,300.37	$0.00	$15,300.37	
SHOP EQUIPMENT 700.185110					
2015.8	Wing Cart	1,003.61	0.00	1,003.61	
2015.9	Wing Cart	1,067.55	0.00	1,067.55	
2015.10	Wing Cart	1,259.34	0.00	1,259.34	
2015.11	Wing Cart	622.44	0.00	622.44	
2015.12	Wing Cart	750.32	0.00	750.32	
	Subtotal	$4,703.26	$0.00	$4,703.26	
GRAND TOTAL EQUIPMENT PURCHASED		**$2,620,592.79**	**$1,085,057.49**	**$3,705,650.28**	
BUILDINGS AND ATTAHCED FIXTURES 700.183300					
	Roof (pitched roof/rafters/steel/shop office)	24,771.14	0.00	24,771.14	
	Subtotal	$24,771.14	$0.00	$24,771.14	
GRAND TOTAL ASSETS PURCHASED		**$2,645,363.93**	**$1,085,057.49**	**$3,730,421.42**	

JEFFERSON COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2009
EQUIPMENT SOLD

EXHIBIT C
SCHEDULE 6

Unit No.	Item	Cost	Prior Years' Depreciation	2009 Depreciation	Book Value When Sold	Sale Price	Gain/(Loss)
BUILDINGS AND ATTACHED FIXTURES 700.183300							
	Stasburg's - Mix Plant - Bin Loading Ram	6,399.70	5,759.82	160.00	479.88	717.27	237.39
	Stasburg's - Mix Plant - 400 Amp Electric	8,540.00	8,540.00	0.00	0.00	0.00	0.00
	Subtotal	**$14,939.70**	**$14,299.82**	**$160.00**	**$479.88**	**$717.27**	**$237.39**
MIX PLANT IMPROVEMENTS 700.184300							
	Stasburg's - Mix Plant - Coated Chip Pac	14,859.96	8,172.96	371.50	6,315.50	9,439.64	3,124.14
	Stasburg's - Mix Plant - Asphalt Tank Wa	7,787.30	7,625.16	162.14	0.00	0.00	0.00
	Subtotal	**$22,647.26**	**$15,798.12**	**$533.64**	**$6,315.50**	**$9,439.64**	**$3,124.14**
TRUCKS AND AUTOMOBILES 700.185101							
3C	07 Ford Explorer 4X4	19,651.00	10,192.00	0.00	9,459.00	11,105.00	1,646.00
45	88 IHC (Tandem)	63,655.61	54,107.28	0.00	9,548.33	2,973.63	(6,574.70)
56	99 IHC (Tri-Axle)	131,439.64	111,827.64	0.00	19,612.00	24,656.55	5,044.55
57	99 IHC (Tri-Axle)	136,537.08	111,758.08	4,298.00	20,481.00	25,399.78	4,918.78
107	99 Freightliner (Single)	93,140.83	79,169.83	0.00	13,971.00	19,953.46	5,982.46
108	99 Freightliner (Single)	91,520.59	77,801.59	0.00	13,719.00	18,091.94	4,372.94
189	93 Ford (Single)	70,414.69	59,852.49	0.00	10,562.20	7,718.86	(2,843.34)
193	95 Ford (Single)	74,686.43	63,483.43	0.00	11,203.00	9,790.56	(1,412.44)
194	95 Ford (Single)	73,697.79	62,642.79	0.00	11,055.00	8,792.09	(2,262.91)
195	97 Ford (Single)	81,446.49	69,229.49	0.00	12,217.00	11,077.45	(1,139.55)
196	97 Ford (Single)	83,657.58	71,108.58	0.00	12,549.00	11,514.30	(1,034.70)
198	97 Ford (Single)	85,919.56	73,031.56	0.00	12,888.00	11,400.36	(1,487.64)
199	97 Ford (Single)	84,462.32	71,793.32	0.00	12,669.00	10,961.79	(1,707.21)
	Subtotal	**$1,090,229.61**	**$915,998.08**	**$4,298.00**	**$169,933.53**	**$173,435.77**	**$3,502.24**
TRACTORS 700.185102							
2WT	01 Bobcat Skid-Steer 873H	23,738.12	15,805.12	504.51	7,428.49	13,000.00	5,571.51
3CT	98 Cat Tractor D5C LGPII	69,641.49	59,195.49	0.00	10,446.00	25,000.00	14,554.00
	Subtotal	**$93,379.61**	**$75,000.61**	**$504.51**	**$17,874.49**	**$38,000.00**	**$20,125.51**
MOTOR GRADERS 700.185103							
8MP	95 Caterpillar Motor Grader	140,381.48	119,324.48	0.00	21,057.00	72,966.41	51,909.41
	Subtotal	**$140,381.48**	**$119,324.48**	**$0.00**	**$21,057.00**	**$72,966.41**	**$51,909.41**
MAINTENANCE AND CONSTRUCTION EQUIPMENT 700.185105							
2BH	99 Caterpillar Backhoe	213,550.01	172,441.01	9,076.00	32,033.00	47,000.00	14,967.00
8LA	00 Top-Con Laser	17,477.28	13,981.84	1,747.73	1,747.71	6,056.14	4,308.43
	Subtotal	**$231,027.29**	**$186,422.85**	**$10,823.73**	**$33,780.71**	**$53,056.14**	**$19,275.43**
BITUMINOUS OPERATIONS EQUIPMENT 700.185107							
1B	85 Asphalt Surge Silo	123,435.01	104,920.01	0.00	18,515.00	27,673.96	9,158.96
1CB	90 APTI Cold Feed Bins	71,306.74	60,610.73	0.00	10,696.01	15,987.09	5,291.08
IDM3DC	88 Bituma Hot-Mix Plant	518,227.43	440,493.32	0.00	77,734.11	116,187.46	38,453.35
2CB	98 Cold Feed Bins 9X14	34,592.50	29,403.50	0.00	5,189.00	7,755.88	2,566.88
3CB	98 Cold Feed Bins 9X14	34,140.91	29,019.91	0.00	5,121.00	7,654.25	2,533.25
1057	76 Fairbanks Port. Scale	12,846.43	10,919.43	0.00	1,927.00	2,880.24	953.24
1091	88 MCS100 Heatec Heater	22,077.40	18,765.83	0.00	3,311.57	4,949.73	1,638.16
1098	93 Chemical Sprayer	11,907.39	10,121.39	0.00	1,786.00	2,669.49	883.49
1099	93 Asphalt Tank	86,142.10	36,610.35	1,220.35	48,311.40	72,209.99	23,898.59
1	58 Hor. Tank 15,000 gal.	3,183.82	2,865.82	0.00	318.00	354.18	36.18
	Subtotal	**$917,859.73**	**$743,730.29**	**$1,220.35**	**$172,909.09**	**$258,322.27**	**$85,413.18**
BITUMINOUS EQUIPMENT 700.185108							
1SW	96 Broce Sweeper	26,918.88	22,880.88	0.00	4,038.00	5,000.00	962.00
1101	96 Tack Oil Tank	3,445.52	2,928.52	0.00	517.00	575.82	58.82
	Subtotal	**$30,364.40**	**$25,809.40**	**$0.00**	**$4,555.00**	**$5,575.82**	**$1,020.82**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2009
EQUIPMENT SOLD

EXHIBIT C
SCHEDULE 6

Unit No.	Item	Cost	Prior Years' Depreciation	2009 Depreciation	Book Value When Sold	Sale Price	Gain/(Loss)
SNOW REMOVAL EQUIPMENT 700.185109							
7MS	98 Monroe Sander	3,478.74	2,956.74	0.00	522.00	745.52	223.52
8MS	98 Monroe Sander	2,550.58	2,168.58	0.00	382.00	503.76	121.76
45MS	95 Monroe Spreader	2,983.59	2,535.59	0.00	448.00	139.52	(308.48)
79MS	87 Gledhill Spreader	2,171.36	1,845.36	0.00	326.00	238.24	(87.76)
93MS	88 Gledhill Spreader	2,743.99	2,331.99	0.00	412.00	360.06	(51.94)
94MS	88 Gledhill Spreader	3,311.63	2,814.63	0.00	497.00	395.27	(101.73)
95MS	96 Monroe Spreader	3,621.20	3,078.20	0.00	543.00	492.35	(50.65)
96MS	96 Monroe Spreader	3,226.40	2,742.40	0.00	484.00	444.09	(39.91)
98MS	97 Monroe Spreader	3,664.06	3,114.06	0.00	550.00	486.51	(63.49)
99MS	97 Monroe Spreader	3,465.77	2,945.77	0.00	520.00	449.93	(70.07)
531B	84 Henke Plow	3,378.96	2,871.96	0.00	507.00	637.41	130.41
540B	89 Henke Plow	4,386.64	3,728.64	0.00	658.00	816.03	158.03
545B	88 Henke Plow	7,184.64	6,106.94	0.00	1,077.70	335.63	(742.07)
545W	88 Gledhill Wing	5,805.98	4,935.08	0.00	870.90	271.22	(599.68)
556W	98 Gledhill Wing	4,924.99	3,906.99	279.00	739.00	929.08	190.08
557W	00 Gledhill Wing	4,422.94	3,258.94	313.33	850.67	1,054.97	204.30
56MS	99 Henderson Spreader	4,123.33	3,505.33	0.00	618.00	776.96	158.96
57MS	00 Henderson Spreader	3,888.23	3,305.23	0.00	583.00	729.22	146.22
607B	98 Monroe Plow	4,360.62	3,676.62	30.00	654.00	934.05	280.05
607W	98 Gledhill Wing	3,203.67	2,700.67	22.00	481.00	686.97	205.97
608B	98 Monroe Plow	5,218.60	4,428.60	152.00	638.00	841.36	203.36
608W	98 Gledhill Wing	3,951.91	3,374.91	116.00	461.00	607.94	146.94
689BB	97 Monroe Blade	3,765.31	3,200.31	0.00	565.00	412.90	(152.10)
693B	95 Monroe Blade	3,766.82	3,201.82	0.00	565.00	493.77	(71.23)
693W	95 Monroe Wing	3,936.37	3,346.37	0.00	590.00	515.61	(74.39)
694B	95 Monroe Blade	4,210.29	3,578.29	0.00	632.00	502.63	(129.37)
694W	95 Monroe Wing	4,528.03	3,849.03	0.00	679.00	540.01	(138.99)
695B	96 Monroe Blade	3,995.43	3,396.43	0.00	599.00	543.13	(55.87)
695W	96 Monroe Wing	3,139.74	2,668.74	0.00	471.00	427.07	(43.93)
696B	96 Monroe Blade	4,228.86	3,594.86	0.00	634.00	581.73	(52.27)
696W	96 Monroe Wing	3,486.94	2,963.94	0.00	523.00	479.88	(43.12)
698B	97 Monroe Blade	3,741.55	3,180.55	0.00	561.00	496.24	(64.76)
698W	97 Monroe Wing	4,799.81	4,079.81	0.00	720.00	636.89	(83.11)
699B	97 Monroe Blade	3,833.34	3,258.34	0.00	575.00	497.52	(77.48)
699W	97 Monroe Wing	4,857.61	4,128.61	0.00	729.00	630.76	(98.24)
708W	95 Balderson Wing	11,499.00	9,774.00	0.00	1,725.00	5,977.45	4,252.45
	Subtotal	**$149,856.93**	**$126,554.33**	**$912.33**	**$22,390.27**	**$25,611.68**	**$3,221.41**
TOTAL EQUIPMENT SOLD 2009		$2,690,686.01	$2,222,937.98	$18,452.56	$449,295.47	$637,125.00	$187,829.53

JEFFERSON COUNTY HIGHWAY DEPARTMENT
DISTRIBUTION OF GAIN OR LOSS
ON DISPOSITION OF FIXED ASSETS
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 7

Unit No.	Item	Gain or (Loss)	Account Transferred To (Description)	
	Stasburg's - Mix Plant - Bin Loading Ramps	237.39	53241.561542	Machinery Operations Gain/(Loss
	Stasburg's - Mix Plant - 400 Amp Electrical Service	0.00	53241.561542	Machinery Operations Gain/(Loss
	Stasburg's - Mix Plant - Coated Chip Pad	3,124.14	53285.561542	Chips Acquisition Gain/(Loss)
	Stasburg's - Mix Plant - Asphalt Tank Wall	0.00	53241.561542	Machinery Operations Gain/(Loss
3C	07 Ford Explorer 4X4	1,646.00	53241.561542	Machinery Operations Gain/(Loss
45	88 IHC (Tandem)	(6,574.70)	53241.561542	Machinery Operations Gain/(Loss
56	99 IHC (Tri-Axle)	5,044.55	53241.561542	Machinery Operations Gain/(Loss
57	99 IHC (Tri-Axle)	4,918.78	53241.561542	Machinery Operations Gain/(Loss
107	99 Freightliner (Single)	5,982.46	53241.561542	Machinery Operations Gain/(Loss
108	99 Freightliner (Single)	4,372.94	53241.561542	Machinery Operations Gain/(Loss
189	93 Ford (Single)	(2,843.34)	53241.561542	Machinery Operations Gain/(Loss
193	95 Ford (Single)	(1,412.44)	53241.561542	Machinery Operations Gain/(Loss
194	95 Ford (Single)	(2,262.91)	53241.561542	Machinery Operations Gain/(Loss
195	97 Ford (Single)	(1,139.55)	53241.561542	Machinery Operations Gain/(Loss
196	97 Ford (Single)	(1,034.70)	53241.561542	Machinery Operations Gain/(Loss
198	97 Ford (Single)	(1,487.64)	53241.561542	Machinery Operations Gain/(Loss
199	97 Ford (Single)	(1,707.21)	53241.561542	Machinery Operations Gain/(Loss
2WT	01 Bobcat Skid-Steer 873H	5,571.51	53241.561542	Machinery Operations Gain/(Loss
3CT	98 Cat Tractor D5C LGPII	14,554.00	53241.561542	Machinery Operations Gain/(Loss
8MP	95 Caterpillar Motor Grader	51,909.41	53241.561542	Machinery Operations Gain/(Loss
2BH	99 Caterpillar Backhoe	14,967.00	53241.561542	Machinery Operations Gain/(Loss
8LA	00 Top-Con Laser	4,308.43	53241.561542	Machinery Operations Gain/(Loss
1B	85 Asphalt Surge Silo	9,158.96	53241.561542	Machinery Operations Gain/(Loss
1CB	90 APTI Cold Feed Bins	5,291.08	53241.561542	Machinery Operations Gain/(Loss
IDM3DC	88 Bituma Hot-Mix Plant	38,453.35	53241.561542	Machinery Operations Gain/(Loss
2CB	98 Cold Feed Bins 9X14	2,566.88	53241.561542	Machinery Operations Gain/(Loss
3CB	98 Cold Feed Bins 9X14	2,533.25	53241.561542	Machinery Operations Gain/(Loss
1057	76 Fairbanks Port. Scale	953.24	53241.561542	Machinery Operations Gain/(Loss
1091	88 MCS100 Heatec Heater	1,638.16	53241.561542	Machinery Operations Gain/(Loss
1098	93 Chemical Sprayer	883.49	53241.561542	Machinery Operations Gain/(Loss
1099	93 Asphalt Tank	23,898.59	53241.561542	Machinery Operations Gain/(Loss
1	58 Hor. Tank 15,000 gal.	36.18	53241.561542	Machinery Operations Gain/(Loss
1SW	96 Broce Sweeper	962.00	53241.561542	Machinery Operations Gain/(Loss
1101	96 Tack Oil Tank	58.82	53241.561542	Machinery Operations Gain/(Loss
7MS	98 Monroe Sander	223.52	53241.561542	Machinery Operations Gain/(Loss
8MS	98 Monroe Sander	121.76	53241.561542	Machinery Operations Gain/(Loss
45MS	95 Monroe Spreader	(308.48)	53241.561542	Machinery Operations Gain/(Loss
79MS	87 Gledhill Spreader	(87.76)	53241.561542	Machinery Operations Gain/(Loss
93MS	88 Gledhill Spreader	(51.94)	53241.561542	Machinery Operations Gain/(Loss
94MS	88 Gledhill Spreader	(101.73)	53241.561542	Machinery Operations Gain/(Loss
95MS	96 Monroe Spreader	(50.65)	53241.561542	Machinery Operations Gain/(Loss
96MS	96 Monroe Spreader	(39.91)	53241.561542	Machinery Operations Gain/(Loss
98MS	97 Monroe Spreader	(63.49)	53241.561542	Machinery Operations Gain/(Loss
99MS	97 Monroe Spreader	(70.07)	53241.561542	Machinery Operations Gain/(Loss
531B	84 Henke Plow	130.41	53241.561542	Machinery Operations Gain/(Loss
540B	89 Henke Plow	158.03	53241.561542	Machinery Operations Gain/(Loss
545B	88 Henke Plow	(742.07)	53241.561542	Machinery Operations Gain/(Loss
545W	88 Gledhill Wing	(599.68)	53241.561542	Machinery Operations Gain/(Loss
556W	98 Gledhill Wing	190.08	53241.561542	Machinery Operations Gain/(Loss
557W	00 Gledhill Wing	204.30	53241.561542	Machinery Operations Gain/(Loss
56MS	99 Henderson Spreader	158.96	53241.561542	Machinery Operations Gain/(Loss
57MS	00 Henderson Spreader	146.22	53241.561542	Machinery Operations Gain/(Loss
607B	98 Monroe Plow	280.05	53241.561542	Machinery Operations Gain/(Loss
607W	98 Gledhill Wing	205.97	53241.561542	Machinery Operations Gain/(Loss
608B	98 Monroe Plow	203.36	53241.561542	Machinery Operations Gain/(Loss
608W	98 Gledhill Wing	146.94	53241.561542	Machinery Operations Gain/(Loss
689BB	97 Monroe Blade	(152.10)	53241.561542	Machinery Operations Gain/(Loss
693B	95 Monroe Blade	(71.23)	53241.561542	Machinery Operations Gain/(Loss
693W	95 Monroe Wing	(74.39)	53241.561542	Machinery Operations Gain/(Loss
694B	95 Monroe Blade	(129.37)	53241.561542	Machinery Operations Gain/(Loss
694W	95 Monroe Wing	(138.99)	53241.561542	Machinery Operations Gain/(Loss
695B	96 Monroe Blade	(55.87)	53241.561542	Machinery Operations Gain/(Loss
695W	96 Monroe Wing	(43.93)	53241.561542	Machinery Operations Gain/(Loss
696B	96 Monroe Blade	(52.27)	53241.561542	Machinery Operations Gain/(Loss
696W	96 Monroe Wing	(43.12)	53241.561542	Machinery Operations Gain/(Loss
698B	97 Monroe Blade	(64.76)	53241.561542	Machinery Operations Gain/(Loss
698W	97 Monroe Wing	(83.11)	53241.561542	Machinery Operations Gain/(Loss
699B	97 Monroe Blade	(77.48)	53241.561542	Machinery Operations Gain/(Loss
699W	97 Monroe Wing	(98.24)	53241.561542	Machinery Operations Gain/(Loss
708W	95 Balderson Wing	4,252.45	53241.561542	Machinery Operations Gain/(Loss
TOTAL GAIN OR (LOSS) ON SALES		$187,829.53		

JEFFERSON COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2009
EQUIPMENT TRADED IN

EXHIBIT C
SCHEDULE 8

Unit No.	Item	Year	Cost	Prior Years' Depreciation	2009 Depreciation	Trade-In Book Value
TRACTORS 700.185102 700.185902						
62WT	08 Volvo VM L110F Tractor Loader	2008	163,789.80	4,642.80	3,480.51	155,666.49
63WT	08 Volvo VM L90F Tractor Loader	2008	125,809.72	3,563.72	1,782.34	120,463.66
64WT	08 Volvo VM L90F Tractor Loader	2008	125,641.80	3,555.80	1,780.00	120,306.00
65WT	08 Volvo VM L90F Tractor Loader	2008	125,727.49	3,561.49	1,781.16	120,384.84
66WT	08 Volvo VM L90F Tractor Loader	2008	125,895.40	3,568.40	1,783.50	120,543.50
67WT	09 Volvo VM L90F Tractor Loader	2009	120,669.28	0.00	8,547.28	112,122.00
68WT	09 Volvo VM L90F Tractor Loader	2009	120,306.73	0.00	8,522.73	111,784.00
69WT	09 Volvo VM L90F Tractor Loader	2009	120,385.57	0.00	8,525.57	111,860.00
70WT	09 Volvo VM L90F Tractor Loader	2009	120,464.39	0.00	8,537.39	111,927.00
TOTAL EQUIPMENT TRADED-IN 2009			$ 1,148,690.18	$ 18,892.21	$ 44,740.48	$ 1,085,057.49

JEFFERSON COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED, TRADED IN, SOLD, OR DISCARDED
FOR THE YEAR ENDING DECEMBER 31, 2009
EQUIPMENT DISCARDED

EXHIBIT C
SCHEDULE 9

Unit No.	Item	Year	Cost	Prior Years' Depreciation	2009 Depreciation	Trade-In Book Value
BUILDINGS AND ATTACHED FIXTURES 700.183300						
	Stasburg's - Mix Plant - Shed	1963	205.01	205.01	0.00	0.00
	Subtotal		$205.01	$205.01	$0.00	$0.00
SNOW REMOVAL EQUIPMENT 700.185109						
74MS	85 Monroe Spreader	1985	2,350.46	1,997.46	353.00	0.00
75MS	85 Monroe Spreader	1985	2,173.49	1,847.49	326.00	0.00
527B	80 Henke Plow	1980	3,683.50	3,130.50	553.00	0.00
543W	85 Falls Wing	1985	4,363.12	3,709.12	654.00	0.00
556B	98 Wausau Blade	1998	4,651.22	3,690.22	961.00	0.00
	Subtotal		$17,221.79	$14,374.79	$2,847.00	$0.00
TOTAL EQUIPMENT DISCARDED IN 2009			$17,426.80	$14,579.80	$2,847.00	$0.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 10

ANNUAL DEPRECIATION (object 561541)		
Gravel Pits & Quarries, Depletion		$372.00
Improvements Other Than Buildings		
On 12-31-2009 Inventory	$26,190.08	
Sold	533.64	26,723.72
Buildings		
On 12-31-2009 Inventory	$64,090.02	
Sold	160.00	
Discarded	0.00	64,250.02
Machinery and Equipment		
On 12-31-2009 Inventory	$567,548.51	
Sold	28,366.43	
Discarded	2,584.00	
Traded	34,132.97	632,631.91
Other Fixed Assets		
On 12-31-2009 Inventory	$118.00	
Discarded	0.00	118.00
TOTAL ANNUAL DEPRECIATION		**$724,095.65**

DEPRECIATION EXPENSE DISTRIBUTION (object 561541)	
53232 Fuel Handling	$852.52
53241 Machinery Operations	633,072.05
53251 Pit & Quarry Operations	815.31
53271 Building & Grounds Operations	87,986.27
53285 Chip Acquisition	997.50
53321 Pit Depletion/charged as a material for a job	264.00
53490 Pit Depletion/charged as a material for a job	108.00
TOTAL DEPRECIATION EXPENSE DISTRIBUTION	**$724,095.65**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
FRINGE BENEFIT COST POOL ANALYSIS 53211
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 11

Employee Taxes and Benefits		
511121	Wages - Regular	$1,605.35
511310	Sick Leave Pay	94,247.51
511320	Vacation Pay	200,675.78
511330	Longevity Pay	13,943.12
511340	Holiday Pay	100,500.45
511380	Bereavement Pay	3,848.21
512141	Social Security	209,623.37
512142	Retirement (Employer's Share)	127,522.20
512143	Retirement (Employee's Share)	167,095.89
512144	Hospital and Health Insurance	962,498.93
512145	Life Insurance	1,600.34
512146	Worker's Compensation	57,236.63
512148	Unemployment Compensation	0.00
512173	Dental Insurance	45,707.68
512191	Accrued Sick Leave	(59,843.92)
512192	Accrued Vacation	10,899.19
512370	Misc. Fringe Pay	1,335.00
512390	Safety Equipment/Meetings	11,483.47
544534	Machinery Rent & Lease	126.60
591516	Worker's Compensation Excess & Aggregate	4,741.42
591517	Worker's Compensation Safety & Claims	0.00
Total Employee Taxes and Benefits Expense		**$1,954,847.22**
543941	**Employee Benefits & Payroll Taxes**	**($1,805,050.33)**
	Money Budgeted for Health Insurance Add. Charges	**0.00**
543951	**Employee Benefits Variance**	**$149,796.89**
543951	**Vested Accrued Sick & Vacation**	**$48,944.73**
543951	**Employee Benefits Variance Applied to Balance**	**$198,741.62**
Over-Recovered Balance:	**01/01/09 ($288,315.11)**	**12/31/09**	**($89,573.49)**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
FIELD SMALL TOOLS COST POOL 53221
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 12

Field Small Tools			
511210	Labor		$5,211.55
512130	Incidental		4,377.56
531349	Other Operating Expenses		630.00
531396	Consumable Tools		
	Small Tools	8,933.25	
	Safety Related Small Tools	1,941.88	
	Traffic Related Small Tools	83.52	10,958.65
531571	Monthly Equipment Operations		170.13
543561	Machinery Rental		50.64
544535	Machinery Allocated		
	Labor	1,504.52	
	Incidental	1,135.46	
	Shop Overhead ($2,639.98 * 71.99%)	1,900.50	
	Depreciation	3,568.79	
	Monthy Equipment Operations	1,719.24	9,828.51
543943	Shop Overhead ($9,828.51 * 71.99%)		6,903.20
543951	Year End Allocation (Barricade Rental to Accident)		(6,931.60)
Total Field Small Tools Expense			**$31,198.64**
543942	**Cost Allocations (Credits)**		**($37,581.51)**
543951	**Field Small Tools Variance**		**($6,382.87)**
Over-Recovered Balance:	**01/01/09 $0.00**	**12/31/09**	**($6,382.87)**
Total Field Labor and Fringe Benefits			**$2,750,700.13**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
FUEL HANDLING COST POOL 53232
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 13

Fuel Handling Cost Pool			
Labor			$164.67
Incidental			124.28
Wisconsin Emergency Management Inventory Fee			425.00
Miscellaneous Materials and Supplies			5,240.58
Fuel Inventory Adjustments			(10.66)
Machinery Allocated			1,139.50
Depreciation of Fuel Bulk Storage Equipment			852.52
Total Fuel Handling Expense			**$7,935.89**
Total Fuel Handling Credits	64,349	*NO-LEAD*	
	138,700	*DIESEL*	
	203,049	*TOTAL GALLONS*	**($13,593.00)**
Fuel Handling Variance (Closed to 53231 Shop Operations)			**($5,657.11)**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
PIT & QUARRY OPERATIONS 53250
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 14

Pit & Quarry Operations			
Labor			$4,323.74
Incidental			3,306.19
Field Small Tools			102.15
Materials and Supplies			624.91
Raw Materials			12.21
Explosives			0.00
Equipment Rental (Not Exclusive To Pits)			5,341.07
Contracted Crushing Contractor			0.00
Equipment Expenses			
Depreciation		$815.31	
Shop Overhead		1,495.83	
Other Expenses		8,620.92	10,932.06
Other Expenses			
Permits/Dues/Annual Fees/Etc .		1,480.00	
Building Allocation		463.53	
Port-A-John		932.00	
Training		0.00	
Advertising		0.00	
Cell Phone		0.00	
Meals		0.00	2,875.53
Miscellaneous Revenues			(149.02)
Inventory Pricing Adjustments			0.00
Inventory Physical Adjustments			57,754.39
Total Pit and Quarry Expense			**$85,123.23**
Cost Allocation Credits	33	*TONS LIME ROCK*	
	-	*TONS BLACK TOP*	**(132.00)**
	33	*TONS*	
Pit and Quarry Variance			**$84,991.23**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
BITUMINOUS OPERATIONS COST POOL 53261/53262
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 15

Bituminous Operations	
Labor	$2,121.54
Incidental	1,601.13
Field Small Tools	48.39
Equipment Rental (Not Exclusive To Bituminous)	3,473.33
Equipment Expenses	
Other Expenses	(13,119.42)
Marquardt/Fischer Leases	4,674.65
Permits/dues/Annual Fees/Etc.	1,165.00
Buildings & Grounds Allocation	301.44
Total Bituminous Operations Expense	**$266.06**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
DUE FROM STATE OF WISCONSIN 700.142010
STATE TRUNK HIGHWAY SYSTEM

EXHIBIT C
SCHEDULE 16

DUE FROM STATE OF WISCONSIN	
Balance Due January 1, 2009	$765,237.04
Expenditures	2,191,512.85
Subtotal	$2,956,749.89
Reimbursed by State	$2,492,789.26
Balance Due December 31, 2009	$463,960.63
Invoiced, Not Reimbursed December 31, 2009	
Gas Tax Refund Reimbursement	$7,012.48
November 2009 Maintenance & Accidents	142,000.31
December 2009 Maintenance & Accidents	314,947.84
Balance Due December 31, 2009	$463,960.63

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 17

ACCOUNT	Balance 01/01/09	2009 Expenditures	2009 Receipts	Balance 12/31/09
700.131001 (13101)				
AMONS	168,160.72	0.00	168,160.72	0.00
D.N.R.	228.02	26,994.96	22,459.14	4,763.84
FARMCO	0.00	453.58	0.00	453.58
FORT SCHOOL DISTRICT	(448.66)	3,701.01	1,386.75	1,865.60
HANS BROTHERS	0.00	14.84	14.84	0.00
H. JAMES & SONS	0.00	4,140.50	3,795.35	345.15
JEFFERSON EMS	0.00	188.56	0.00	188.56
JEFFERSON SCHOOL DISTRICT	312.90	2,018.86	987.21	1,344.55
LAKE MILLS SCHOOLS	0.00	322.35	322.35	0.00
MARQUETTE UNIVERSITY	0.00	1,075.90	1,075.90	0.00
MCDERMOTT ENTERPRISE	0.00	66.65	0.00	66.65
MISC. SALES/AUCTION SALES	454.10	467,798.18	468,118.26	134.02
SAINT COLETTA	1,343.13	1,589.26	2,027.28	905.11
WHITEWATER, CITY OF	55,984.24	83,870.23	139,854.47	0.00
WHITEWATER, TOWN OF	0.00	96.22	0.00	96.22
RENEW ENERGY (TURN LANES)	38,228.72	0.00	38,228.72	0.00
HIGHWAY 26 TURN LANES	76,391.84	0.00	76,391.84	0.00
UTILITY PERMITS	8,695.00	1,400.00	8,695.00	1,400.00
TOTALS 700.131001 (13101)	**349,350.01**	**593,731.10**	**931,517.83**	**11,563.28**
*** $68,228.72 of Renew Energy Turn Lanes written off as uncollectable in 2009 ***				
TOTALS 700.138010 (13801)	**1,514.80**	**1,514.38**	**1,956.43**	**1,072.75**
*** $7,056.79 of hit & runds and uncollectable accidents written off in 2009 ***				
700.142010 (14201)				
MAINTENANCE & CONSTRUCTION	493,447.74	2,140,885.17	2,177,384.76	456,948.15
GPL REIMBURSEMENT	0.00	26,105.29	26,105.29	0.00
RADIO REIMBURSEMENT	0.00	2,426.05	2,426.05	0.00
SALT STORAGE REIMBURSEMENT	0.00	9,470.37	9,470.37	0.00
GAS TAX REFUND	10,596.35	9,220.16	12,804.03	7,012.48
SIGN GRANT	146,250.00	0.00	146,250.00	0.00
FEMA FLOOD	114,942.95	3,405.81	118,348.76	0.00
TOTALS 700.142010 (14201)	**765,237.04**	**2,191,512.85**	**2,492,789.26**	**463,960.63**
700.14301				
COLUMBIA COUNTY	0.00	7,108.09	7,108.09	0.00
DANE COUNTY	0.00	2,580.94	2,580.94	0.00
DODGE COUNTY	191.55	10,658.37	10,849.92	0.00
ROCK COUNTY	0.00	161,266.17	161,266.17	0.00
SAUK COUNTY	0.00	6,654.04	6,654.04	0.00
WAUKESHA COUNTY	0.00	1,060.53	1,060.53	0.00
TOTALS 700.142010 (14201)	**191.55**	**189,328.14**	**189,519.69**	**0.00**
700.144010 (14401)				
501 TOWN AZTALAN	1,788.21	18,479.27	15,927.34	4,340.14
502 TOWN COLD SPRING	33,421.22	66,355.29	77,763.98	22,012.53
503 TOWN CONCORD	43,486.46	44,898.56	70,574.65	17,810.37
504 TOWN FARMINGTON	4,260.50	6,252.11	7,050.47	3,462.14
505 TOWN HEBRON	39,364.45	81,820.13	89,680.21	31,504.37
506 TOWN IXONIA	2,997.06	465.87	3,462.93	0.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 17

ACCOUNT	Balance 01/01/09	2009 Expenditures	2009 Receipts	Balance 12/31/09
507 TOWN JEFFERSON	1,189.15	16,618.05	17,807.20	0.00
508 TOWN KOSHKONONG	1,887.19	479.00	2,366.19	0.00
509 TOWN LAKE MILLS	58.19	12,869.05	8,940.87	3,986.37
510 TOWN MILFORD	58.19	617.32	675.51	0.00
511 TOWN OAKLAND	0.00	0.00	0.00	0.00
512 TOWN PALMYRA	0.00	2,652.07	2,581.98	70.09
513 TOWN SULLIVAN	3,238.51	2,673.82	5,140.75	771.58
514 TOWN SUMNER	36,873.28	129,989.98	137,557.48	29,305.78
515 TOWN WATERLOO	180.41	7,967.93	8,043.50	104.84
516 TOWN WATERTOWN	314.05	7,756.61	4,437.12	3,633.54
517 VILLAGE JOHNSON CREEK	147.02	1,170.84	147.02	1,170.84
518 VILLAGE PALMYRA	0.00	189.47	189.47	0.00
519 VILLAGE SULLIVAN	7,007.08	14,748.97	16,000.86	5,755.19
520 CITY FORT ATKINSON	1,490.60	577.69	1,768.27	300.02
521 CITY JEFFERSON	2,943.74	6,009.73	8,896.10	57.37
522 CITY LAKE MILLS	0.00	0.00	0.00	0.00
523 CITY WATERLOO	197.81	(139.62)	58.19	0.00
524 CITY WATERTOWN	0.00	0.00	0.00	0.00
TOTALS 700.144010 (14401)	**180,903.12**	**422,452.14**	**479,070.09**	**124,285.17**
700.144020 (14402)				
501 TOWN AZTALAN	0.00	1,670.80	1,670.80	0.00
502 TOWN COLD SPRING	41,468.11	25,348.25	66,816.36	0.00
503 TOWN CONCORD	26,449.98	0.00	26,449.98	0.00
504 TOWN FARMINGTON	149,624.65	34,687.20	149,624.65	34,687.20
505 TOWN HEBRON	0.00	0.00	0.00	0.00
506 TOWN IXONIA	0.00	63,298.83	63,298.83	0.00
507 TOWN JEFFERSON	0.00	10,895.84	10,895.84	0.00
508 TOWN KOSHKONONG	0.00	34,791.38	34,791.38	0.00
509 TOWN LAKE MILLS	0.00	20,392.93	15,268.00	5,124.93
510 TOWN MILFORD	0.00	25,695.05	25,695.05	0.00
511 TOWN OAKLAND	0.00	0.00	0.00	0.00
512 TOWN PALMYRA	2,497.29	8,509.81	11,007.10	0.00
513 TOWN SULLIVAN	0.00	0.00	0.00	0.00
514 TOWN SUMNER	0.00	10,518.63	10,518.63	0.00
515 TOWN WATERLOO	0.00	25,446.41	25,446.41	0.00
516 TOWN WATERTOWN	0.00	0.00	0.00	0.00
517 VILLAGE JOHNSON CREEK	0.00	0.00	0.00	0.00
518 VILLAGE PALMYRA	0.00	0.00	0.00	0.00
519 VILLAGE SULLIVAN	0.00	29,672.28	24,122.14	5,550.14
520 CITY FORT ATKINSON	0.00	0.00	0.00	0.00
521 CITY JEFFERSON	4,783.70	37,566.82	42,350.52	0.00
522 CITY LAKE MILLS	0.00	0.00	0.00	0.00
523 CITY WATERLOO	0.00	11,231.98	11,231.98	0.00
524 CITY WATERTOWN	0.00	0.00	0.00	0.00
TOTALS 700.144020 (14402)	**224,823.73**	**339,726.21**	**519,187.67**	**45,362.27**
700.144030 (14403)				
501 TOWN AZTALAN	0.00	1,277.22	1,277.22	0.00
502 TOWN COLD SPRING	4,584.47	0.00	4,584.47	0.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 17

ACCOUNT	Balance 01/01/09	2009 Expenditures	2009 Receipts	Balance 12/31/09
503 TOWN CONCORD	0.00	0.00	0.00	0.00
504 TOWN FARMINGTON	2,850.96	21,436.96	2,850.96	21,436.96
505 TOWN HEBRON	0.00	11,552.77	11,552.77	0.00
506 TOWN IXONIA	0.00	16,149.62	16,149.62	0.00
507 TOWN JEFFERSON	0.00	6,487.19	6,487.19	0.00
508 TOWN KOSHKONONG	0.00	15,829.35	15,829.35	0.00
509 TOWN LAKE MILLS	0.00	17,458.03	17,458.03	0.00
510 TOWN MILFORD	0.00	0.00	0.00	0.00
511 TOWN OAKLAND	0.00	6,200.17	6,200.17	0.00
512 TOWN PALMYRA	0.00	4,006.49	4,006.49	0.00
513 TOWN SULLIVAN	0.00	0.00	0.00	0.00
514 TOWN SUMNER	0.00	14,188.53	14,188.53	0.00
515 TOWN WATERLOO	0.00	6,042.49	6,042.49	0.00
516 TOWN WATERTOWN	0.00	0.00	0.00	0.00
517 VILLAGE JOHNSON CREEK	0.00	0.00	0.00	0.00
518 VILLAGE PALMYRA	0.00	0.00	0.00	0.00
519 VILLAGE SULLIVAN	0.00	0.00	0.00	0.00
520 CITY FORT ATKINSON	0.00	0.00	0.00	0.00
521 CITY JEFFERSON	0.00	0.00	0.00	0.00
522 CITY LAKE MILLS	0.00	0.00	0.00	0.00
523 CITY WATERLOO	0.00	0.00	0.00	0.00
524 CITY WATERTOWN	0.00	0.00	0.00	0.00
TOTALS 700.144030 (14403)	**7,435.43**	**120,628.82**	**106,627.29**	**21,436.96**
TOTAL DUE FROM CITIES, VILLAGES, &	413,162.28	882,807.17	1,104,885.05	191,084.40
TOTAL ACCOUNTS RECEIVABLE	**1,529,455.68**	**3,858,893.64**	**4,720,668.26**	**667,681.06**
525 COUNTRYSIDE	0.00	959.04	959.04	0.00
526 COURTHOUSE	0.00	2,291.76	2,291.76	0.00
527 ZONING	0.00	1,818.36	1,818.36	0.00
528 SURVEYOR	0.00	1,390.12	1,390.12	0.00
529 PARKS	0.00	43,116.12	43,116.12	0.00
530 SHERIFF	0.00	92,803.33	92,803.33	0.00
531 FAIR	0.00	21,016.54	21,016.54	0.00
532 HUMAN SERVICES	0.00	5,765.92	5,765.92	0.00
533 LAND CONSERVATION	0.00	1,230.07	1,230.07	0.00
534 EMERGENCY GOVERNMENT	0.00	820.13	820.13	0.00
474152 WORKFORCE DEVELOPMENT	0.00	0.00	0.00	0.00
474163 VETERANS ADMINISTRATION	0.00	0.00	0.00	0.00
474180 MIS	0.00	0.00	0.00	0.00
TOTALS COUNTY DEPARTMENTS	**0.00**	**171,211.39**	**171,211.39**	**0.00**
ACCOUNTS RECEIVABLE TOTALS	**1,529,455.68**	**4,030,105.03**	**4,891,879.65**	**667,681.06**

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ANALYSIS OF MATERIALS AND SUPPLIES
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 18

ACCOUNT NUMBER	MATERIAL	INVENTORY 01-01-09	PURCHASE	SALES	BOOK INV. 12-31-09	ADJUST.	PHYSICAL 12-31-09
700.161151.000	Lime Shot Rock (Strasb II)	$0.00	$ 132.00	$ 132.00	$0.00	$0.00	$0.00
700.161151.811	Lime Rock (Shop)	0.00	0.00	0.00	0.00	$0.00	0.00
700.161151.813	Uncrushed Lime Rock	-	18,500.00	-	18,500.00	$0.00	18,500.00
700.161151.813	Lime Rock (Strasb II)	357,335.80	-	127,190.40	230,145.40	($55,645.40)	174,500.00
	SUBTOTAL	$357,335.80	$18,632.00	$127,322.40	$248,645.40	($55,645.40)	$193,000.00
700.161152.810	Gravel (Scollards)	$5,250.00	$0.00	$0.00	$5,250.00	($395.50)	$4,854.50
700.161152.812	Gravel (Mix Plant)	0.00	0.00	0.00	0.00	$0.00	0.00
700.161152.813	Crushed B/T (Strasburg)	6,387.00	0.00	5,280.75	1,106.25	($26.25)	1,080.00
	SUBTOTAL	$11,637.00	$0.00	$5,280.75	$6,356.25	($421.75)	$5,934.50
700.161153.811	Sand (Shop)	$5,385.32	$4,184.02	$7,910.32	$1,659.02	($1,659.02)	$0.00
700.161153.818	Winter Sand (Wolff)	0.00	10,650.00	443.93	10,206.07	($28.22)	10,177.85
	SUBTOTAL	$5,385.32	$14,834.02	$8,354.25	$11,865.09	($1,687.24)	$10,177.85
700.161216	Cement & Concrete Supplie:	$370.14	$0.00	$23.08	$347.06	$0.00	$347.06
700.161217	Silica Sand	249.50	0.00	0.00	249.50	$0.00	249.50
700.161223	Guard Rails & Posts (Flex B	13,636.90	8,012.40	9,514.36	12,134.94	$69.22	12,204.16
700.161224	Reinforcing Rod	1,897.54	0.00	0.00	1,897.54	($371.16)	1,526.38
700.161226	Metal Culverts	49,812.23	28,195.10	33,505.22	44,502.11	($1,411.03)	43,091.08
700.161231	Lumber	0.00	1,016.80	1,016.80	0.00	$0.00	0.00
700.161234.850	Fencing Supplies	585.42	0.00	326.18	259.24	($95.93)	163.31
700.161234.851	Plastic B & W Posts	1,392.77	12,100.00	8,881.39	4,611.38	($606.54)	4,004.84
700.161234.853	R/W	1,348.38	0.00	524.01	824.37	$112.30	936.67
700.161241	Agriculture & Horticulture	7,858.75	1,936.00	1,307.73	8,487.02	($1,829.22)	6,657.80
700.161242	Chemistry, Laboratory, & Me	2,224.84	1,524.86	2,226.73	1,522.97	($19.81)	1,503.16
700.161254	Painting (Shop)	781.38	859.14	775.15	865.37	$68.50	933.87
700.161263	Sign Parts & Supplies	47,219.70	15,648.47	14,989.29	47,878.88	($94.69)	47,784.19
700.161274	Calcium Chloride	59.37	0.00	59.37	0.00	$0.00	0.00
700.161281.000	Asphalt Filler	17,306.53	19,187.00	4,441.67	32,051.86	$905.82	32,957.68
700.161281.388	MC-250 Winter Mix (Shop)	3,418.53	36,161.60	33,149.60	6,430.53	($2,250.53)	4,180.00
700.161282.811	Coated Chips (Shop)	0.00	0.00	0.00	0.00	$0.00	0.00
700.161282.812	Coated Chips (Mixplant)	0.00	0.00	0.00	0.00	$0.00	0.00
	SUBTOTAL	$148,161.98	$124,641.37	$110,740.58	$162,062.77	($5,523.07)	$156,539.70
700.161352	Blacksmith Iron & Steel	$23,989.35	$6,077.35	$3,674.06	$26,392.64	($2,078.66)	$24,313.98
700.161353	Repair Parts	386,314.09	2,658,367.85	2,651,586.95	393,094.99	($387.41)	392,707.58
700.161357.561	Tires & Tubes	34,330.92	21,924.78	38,634.75	17,620.95	$862.38	18,483.33
700.161357.562	Batteries	1,087.15	2,085.71	2,377.26	795.60	$203.59	999.19
700.161359	Blades & Shoes	31,391.82	55,903.82	41,154.02	46,141.62	($2,151.56)	43,990.06
	SUBTOTAL	$477,113.33	$2,744,359.51	$2,737,427.04	$484,045.80	($3,551.66)	$480,494.14
700.161451.550	Gasoline, Tax, Unleaded	$8,476.28	$126,260.17	$128,284.25	$6,452.20	$754.05	$7,206.25
700.161451.552	Diesel Fuel, Inspection Fee,	27,355.85	309,441.08	299,899.21	36,897.72	($806.39)	36,091.33
	SUBTOTAL	$35,832.13	$435,701.25	$428,183.46	$43,349.92	($52.34)	$43,297.58
700.161542.811	Black Dirt (Shop)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT
ANALYSIS OF MATERIALS AND SUPPLIES
FOR THE YEAR ENDING DECEMBER 31, 2009

EXHIBIT C
SCHEDULE 18

ACCOUNT NUMBER	MATERIAL	INVENTORY 01-01-09	PURCHASE	SALES	BOOK INV. 12-31-09	ADJUST.	PHYSICAL 12-31-09
700.161558.556	Oil	$13,714.22	$25,459.19	$18,824.10	$20,349.31	($901.37)	$19,447.94
700.161558.557	Grease	1,533.67	786.15	1,083.21	1,236.61	$124.68	1,361.29
700.161558.558	Propane Gas	0.00	2,031.10	2,031.08	0.02	($0.02)	0.00
700.161558.559	Anti-Freeze	902.05	2,287.45	2,078.40	1,111.10	($100.21)	1,010.89
700.161558.560	Additive/Nocool/Alcohol	145.59	0.00	84.72	60.87	($0.04)	60.83
	SUBTOTAL	$16,295.53	$30,563.89	$24,101.51	$22,757.91	($876.96)	$21,880.95
700.161651.810	Chips (Scollards)	$11,122.21	$5,691.67	$6,237.50	$10,576.38	$673.62	$11,250.00
700.161651.811	Chips (Shop)	33,880.00	19,808.25	8,625.00	45,063.25	($6,925.75)	38,137.50
700.161651.812	Chips (Mix Plant)	35,426.16	4,830.84	3,475.00	36,782.00	($1,257.00)	35,525.00
700.161651.814	Chips (Poyers)	0.00	17,795.38	12,618.75	5,176.63	$273.37	5,450.00
700.161651.816	Chips (Pipersville)	26,400.00	3,600.00	4,675.00	25,325.00	$2,875.00	28,200.00
700.161651.817	Chips (T & West Rd.)	418.00	15,302.50	13,312.50	2,408.00	$79.50	2,487.50
700.161651.823	Chips (Ixonia)	0.00	0.00	0.00	0.00	$0.00	0.00
700.161651.827	Chips (Lake Mills)	6,305.42	8,645.21	0.00	14,950.63	$674.37	15,625.00
700.161651.829	Chips (Concord)	54,022.21	7,366.67	4,175.00	57,213.88	$561.12	57,775.00
	SUBTOTAL	$167,574.00	$83,040.52	$53,118.75	$197,495.77	($3,045.77)	$194,450.00
700.161652.811	Birdseye (Shop)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
700.161653.811	Flyash (Shop)	$0.00	$21,833.69	$11,484.74	$10,348.95	$332.98	$10,681.93
700.161678.812	North Lake Chips (Mix Plant)	$9,800.00	$0.00	$0.00	$9,800.00	$0.00	$9,800.00
700.161775	Asphalt	$49.01	$264,413.37	$264,277.95	$184.43	($35.38)	$149.05
700.161873.855	Sodium Chloride	$58,234.54	$448,767.70	$245,166.22	$261,836.02	$0.01	$261,836.03
700.161873.856	Magnesium Chloride	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
700.161951.854	Mixed Sand and Salt	$26,262.51	$61,735.00	$63,698.50	$24,299.01	$19,259.96	$43,558.97
700.161951.954	Salt Brine	$0.00	$2,596.24	$805.88	$1,790.36	$0.57	$1,790.93
	SUBTOTAL	$26,262.51	$64,331.24	$64,504.38	$26,089.37	$19,260.53	$45,349.90
	TOTALS	$1,303,881.15	$4,251,118.56	$4,079,962.03	$1,475,037.68	($51,246.05)	$1,423,791.63
	ADJUSTMENTS			($51,246.05)			
	ADJUSTED SALES			$4,028,715.98			

JEFFERSON COUNTY HIGHWAY DEPARTMENT
MILEAGE OF PUBLIC HIGHWAYS - RURAL AND URBAN
OPEN AND USED FOR TRAVEL - JANUARY 1, 2010

EXHIBIT D
SCHEDULE 1

NAME OF MUNICIPALITY (TOWN, VILLAGE, OR CITY)	"I" SYSTEM	STATE TRUNK SYSTEM	COUNTY TRUNK SYSTEM	LOCAL ROADS & STREETS	TOTAL DISTRICT MILES
TOWNSHIPS					
501 Aztalan	3.94	5.70	15.58	32.06	57.28
502 Cold Spring		4.07	8.57	24.47	37.11
503 Concord	6.25	1.47	18.43	50.68	76.83
504 Farmington	5.28	2.27	23.17	54.33	85.05
505 Hebron		6.10	7.99	37.03	51.12
506 Ixonia		6.63	17.91	69.66	94.20
507 Jefferson		20.22	23.70	44.50	88.42
508 Koshkonong		19.28	12.77	69.61	101.66
509 Lake Mills	5.07	3.86	17.07	38.17	64.17
510 Milford	1.48	2.46	21.47	42.56	67.97
511 Oakland		13.03	18.74	50.22	81.99
512 Palmyra		5.60	11.11	38.26	54.97
513 Sullivan		9.72	20.25	40.00	69.97
514 Sumner		7.20	2.52	25.30	35.02
515 Waterloo	1.28	7.07	8.93	39.23	56.51
516 Watertown		8.75	22.73	56.04	87.52
TOWNSHIP SUBTOTAL	**23.30**	**123.43**	**250.94**	**712.12**	**1,109.79**
VILLAGES					
517 Johnson Creek	1.25	2.26	0.45	20.92	24.88
518 Palmyra		1.78	0.00	11.19	12.97
519 Sullivan		1.17	0.00	4.44	5.61
VILLAGE SUBTOTAL	**1.25**	**5.21**	**0.45**	**36.55**	**43.46**
CITIES					
520 Fort Atkinson		1.47	1.33	61.51	64.31
521 Jefferson		0.60	1.15	43.84	45.59
522 Lake Mills		0.14	2.48	31.06	33.68
523 Waterloo		4.25	0.00	17.90	22.15
524 Watertown		1.34	0.28	77.19	78.81
CITIES SUBTOTAL	**0.00**	**7.80**	**5.24**	**231.50**	**244.54**
TOTAL COUNTY & LOCAL ROADS	**24.55**	**136.44**	**256.63**	**980.17**	**1,397.79**

* Mileage certification for Towns, Villages, & Cities will now be every year. (01/01/2002)

JEFFERSON COUNTY HIGHWAY DEPARTMENT
EMPLOYEE ROSTER
AS OF DECEMBER 31, 2009

EXHIBIT E
SCHEDULE 1

1	BALL, TIMOTHY	HIGHWAY MAINTENANCE
2	BARNES, TYSON	HIGHWAY MAINTENANCE
3	BERGER, TODD	EQUIPMENT OPERATOR II-VEO
4	BLEECKER, DALE	EQUIPMENT OPERATOR II
5	BLOCK, BARRY	EQUIPMENT OPERATOR I
6	COONEN, ERIK	SUPERVISON, FLEET MANAGER
7	BOWMAN, GERALD	HIGHWAY MAINTENANCE
8	COOPER, RUSSELL	SUPERINTENDENT, PATROL
9	DEHNERT, RICHARD	HIGHWAY MAINTENANCE
10	DRAEGER, ALLEN	HIGHWAY UTILITY PERSON
11	ENDL, PETER	ENGINEERING AIDE
12	FISCHER, ALICE	HIGHWAY ACCOUNT CLERK
13	FOLTZ, DANIEL	EQUIPMENT MECHANIC II
14	FOLTZ, DONALD	EQUIPMENT MECHANIC II
15	GARITY, JAMES	SHOP LEAD WORKER
16	HOFFMAN, ROGER	EQUIPMENT OPERATOR I
17	HUMMEL, DENNIS	HIGHWAY LEAD WORKER
18	JACOBSON, DUANE	EQUIPMENT OPERATOR I
19	JENSWOLD, ANN	HIGHWAY ACCOUNT CLERK
20	KERN, WILLIAM	SUPERVISOR, COMMISSIONER
21	KIESLING, LAWRENCE	HIGHWAY MAINTENANCE
22	KOEPPEL, GREGORY	HIGHWAY MAINTENANCE
23	KOTTWITZ, JAMES	HIGHWAY LEAD WORKER
24	KRAUSE, JAMES	HIGHWAY MAINTENANCE
25	KUEHL, JEFFREY	EQUIPMENT OPERATOR I
26	KUHL, DAVID	HIGHWAY MAINTENANCE
27	KUHL, RANDY	SUPERINTENDENT, HEAVY MAINT.
28	KUTZ, DALE	EQUIPMENT OPERATOR II
29	LARSON, GARY	EQUIPMENT OPERATOR I
30	LEMKE, DANIEL	EQUIPMENT OPERATOR II-VEO
31	LESTER, CLAYTON	HIGHWAY MAINTENANCE
32	MALLOW, DAVID	HIGHWAY MAINTENANCE
33	MATTKE, BRIAN	HIGHWAY MAINTENANCE
34	MCGOWAN, DALE	EQUIPMENT OPERATOR II-VEO
35	MEYER, STEVEN	HIGHWAY UTILITY PERSON
36	NAATZ, DALE	HIGHWAY UTILITY PERSON
37	PAGENKOPF, CURT	EQUIPMENT OPERATOR I (QUAD)
38	PRUST, JOHN	EQUIPMENT OPERATOR I
39	PUNZEL, PATRICK	HIGHWAY MAINTENANCE
40	PUNZEL, TIMM	HIGHWAY SIGN WORKER
41	RADLOFF, SCOTT	EQUIPMENT MECHANIC/WELDER FABR.
42	RADLOFF, TIMOTHY	EQUIPMENT MECHANIC II
43	RAMMELT, RANDALL	HIGHWAY LEAD WORKER
44	REICHERT, JOHN	EQUIPMENT OPERATOR II-VEO
45	RITTER, MARSHALL	EQUIPMENT OPERATOR II-VEO
46	SAUNDERS, PERRY	HIGHWAY LEAD WORKER
47	SCHUENKE, DOUGLAS	EQUIPMENT PARTS PERSON
48	SCHNEIDER, TROY	EQUIPMENT MECHANIC II
49	SEIFERT, JOHN	CUSTODIAN
50	SHARLOW, JEFFREY	HIGHWAY MAINTENANCE
51	STELSE, GARY	EQUIPMENT OPERATOR I (QUAD)
52	TRUMPF, JERRY	HIGHWAY UTILITY PERSON
53	UDOVICH, BRIAN	SUPERVISOR, OPERATIONS MANAGER
54	WINTER, GREGORY	SUPERVISOR, ACCOUNTANT
55	WOLFRAM, JOHN	EQUIPMENT OPERATOR I
56	WOODS, CHRISTOPHER	HIGHWAY MAINTENANCE
57	ZASTROW, DANIEL	HIGHWAY MAINTENANCE