

Rock River Free Clinic 2009 Annual Report Summary

The mission of the Rock River Free Clinic is to provide access to free health services through volunteer health professionals dedicated to caring for low income and uninsured individuals.

Board of Directors and Clinic Volunteer Lead Staff

Greg Gehred, MD, Medical Director to Dec. 2009	Barry Cash, MD, Medical Director Dec. 2009
Gail Scott, RN, BSN, Chair	Mary Ostrander, Vice-Chair/Clinic Intake
Paul Hable, Secretary/Clinic Lab Manager	Barb Dehnert, Treasurer/Clinic Volunteer
Sheila Geib, RN, Volunteer Coordinator	Jan Rouo, RN, BSN, Clinic Nurse Manager
Jeanette Nelson-Milleson, RN, MSN, Clinic Nurse Manager	
Terry Lundsten, Clinic Greeter	Kim Lopez, Clinic Interpreter
Rebecca Roell, RN, BSN, Clinic Volunteer	Cindy Dailing, Board Member
Debra Gatzke, RN, MS, Tobacco Education	Janet Werner, Board Member

2009 Clinic Statistics

Patient eligibility = uninsured and income 200% of poverty level or less.

2009 Total Patients (Unduplicated Count) = 546 (285 new) Total Patient Clinic Visits = 1,419

Race/Ethnicity	2009	Monthly Income	2009	Age	2009
White	238	≤\$500	262	≤5	9
Hispanic	289	\$501 - \$800	39	6 - 12	20
African American	4	\$801 - \$1,000	53	13 - 17	19
Native American	12	\$1,001 - \$1,500	123	18 - 34	176
Asian	3	\$1,501 - \$2,000	53	35 - 54	241
		Over \$2,000	16	55 - 64	81

2009 Income

Jefferson County	\$50,000	Fort Memorial Hospital Foundation	\$400
United Way of Jeff. & N. Wal. Co.	\$18,750	Interest	\$312
Community Donations	\$14,962		
Total Income			\$84,424

2009 Expenses

Allscript Medications	\$29,719	Medical Supplies	\$4,677
Pharmacy Medications	\$23,185	Other Expenses	\$5,510
Total Expenses			\$63,091
Carryover from 2008			\$105,547
Net Assets			\$126,880

Volunteers

Volunteers include: physicians, nurses, physician assistants, nurse practitioners, lab staff, greeters and clerical support, intake workers, interpreters, pharmacists and pharmacy technicians.

Area physicians and clinics also donated services for clinic patients.

Donation of Lab and X-Ray Services

Fort HealthCare = \$54,255 UW Health Partners Watertown Regional Medical Center = \$19,259
Jefferson County Health Department provides the clinic space and support services.

Community Dental Clinic 2009 Annual Report Summary

The Mission of the Community Dental Clinic is to provide basic dental health services to uninsured and Medicaid patients in Jefferson County Communities.

Board of Directors and Clinic Staff

Brian Turley, DDS, Dental Director

Dan McCrea, Chair	Paul Hable, Vice Chair	Gail Scott, RN, Secretary	J. Michael Phelps, Treasurer
Debra Gatzke, RN	Bob Karczewski, DDS	Peter Nysather, DDS	Juliet Slavens, DDS
	Virgil Simley, DDS	Lynn Weber, Dental Hygienist	

Thanks to Barb Dehnert who served as Treasurer for many years and assisted in the development of the clinic

Clinic Staff

Barb Morrison Gudgeon, Coordinator Kay Hackett, Secretary to Jan, 2010 Sandy Hasel, Secretary Jan. 2010

Dental Assistant Staff

Nicole Stark, Missy Stark, Karen Steggal

Volunteer Dental Assistants

Karen Nelson, Jerry Matzelle, John Ashenbrenner, Becky Dohmeyer, Dave Bucher, Daniel Boldea

Volunteer Hygienists

Lynn Weber, Lynn Goetsch, Jackie Moyle, Carol McCarten

Volunteer Dentists

Brian Turley, Juliet Slavens, Bob Karczewski, Pete Nysather, Virgil Simley, Dan Harvey, Tom Gobel, Jeff Winn, Steve Fahsel, Dave Meade, Angela Baurer, Mike Bender, Dave Belardi, Thomas Bittner

Total volunteer hours = 4,590

2008 Patients = 808	2008 No Insurance = 237 (29%)	2008 MA = 571 (71%)
2009 Patients = 1,650	2009 No Insurance = 502 (31%)	2009 MA = 1,123 (69%)

City	#	City	#
Cambridge	45	Palmyra	23
Fort Atkinson	210	Reeseville	6
Helenville	18	Sullivan	9
Ixonia	6	Waterloo	74
Jefferson	237	Watertown *	430
Johnson Creek	75	Watertown #	113
Lake Mills	132	Whitewater	226
Marshall	12	* = Jefferson County	
Oconomowoc	9	# - Dodge County	
TOTAL		1,625	

Procedures	2008	2009
Evaluations/Exams	341	606
X-Rays	379	1,025
Cleaning – Adult	156	251
Cleaning – Child	84	137
Fluoride Treatment	13	134
Sealants	131	246
Fillings	701	1,263
Extractions	292	471
Other	56	110
TOTAL	2,153	4,243

Age	2008	2009
3 – 5	66	75
6 – 12	93	204
13 – 17	76	115
18 – 24	75	180
25 – 34	202	407
35 – 54	211	542
55 – 64	56	82
65 +	29	20
TOTAL	808	1,625

Head Start Children Screened = 76

2009 Income

Medical Assistance	\$90,320	Wisconsin Dental Assoc.	\$4,000
United Way of Jeff. & N. Wal. Co.	\$15,000	Interest Earned	\$725
Patient Contribution	\$8,435	Community Donations	\$1,500
Oral Health Grant	\$62,846		

Total Income \$182,826

2009 Expenses

Payroll	\$74,242	Other	\$5,953
Dental Supplies	\$53,858	Building Maintenance	\$2,046
Insurance	\$2,959	Telephone	\$590

Total Expenses \$139,648

Net Income \$43,178

Fort HealthCare leases the Clinic space to CDC for \$1 per year.