



COMMUNITY DENTAL CLINIC

520 Handeyside Lane, Fort Atkinson, WI 53538 920-563-4372

2012 ANNUAL REPORT

The Mission of the Community Dental Clinic is to provide basic dental health services to uninsured and ForwardHealth Insurance patients in Jefferson County communities.

BOARD OF DIRECTORS

Brian Turley, DDS, Dental Director

Paul Hable, Chair	Vacant, Vice Chair	Gail Scott, RN, Secretary	Michael Phelps, Treasurer
Debra Gatzke, RN	Bob Karczewski, DDS	Peter Nysather, DDS	Virgil Simley, DDS
Juliet Slavens, DDS	Joyce Connolly, RN	David Meade, DDS	Kristin Wallace

CLINIC STAFF

Barb Morrison Gudgeon, Clinic Director; Sandy Hasel, Patient Coordinator; Chad Boers, DDS

HYGIENIST

Marilyn Jansen

DENTAL ASSISTANT STAFF

Nicole Stark, Lead Dental Assistant
Brenda Mohr, Missy Stark, Janice Wendorf, Paula Ellis, Jenna Allard

VOLUNTEER DENTAL ASSISTANTS

Brooke Loether, Jessica Latsch

VOLUNTEER HYGIENISTS

Ali LaLani, Nicole Hansen. Deb Randall, Lynn Goetsch

VOLUNTEER DENTISTS

Steve Fahsel, DDS; Dan Harvey, DDS; Bob Karczewski, DDS; Lowell Lakritz, DDS;
David Meade, DDS; Pete Nysather, DDS; Virgil Simley, DDS; Brian Turley, DDS; Jeff Winn, DDS
Oral and Maxillofacial Surgery Associates

Dentist Volunteer Hours = 654 hours or \$65,400 in-kind value
Hygienist Volunteer Hours = 151 hours or \$4,530 in-kind value

The Community Dental Clinic location is generously supported by Fort HealthCare

CLINIC PATIENTS BY NO INSURANCE OR FORWARDHEALTH INSURANCE

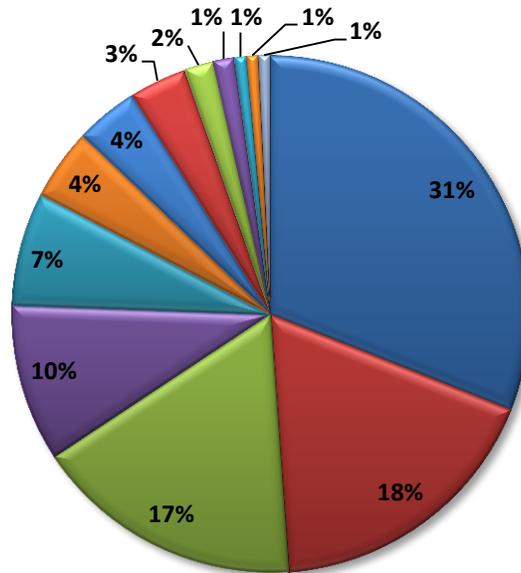
2009	2010	2011	2012
Patients = 1,650	Patients = 2,460	Patients = 3,433	Patients = 4,417
No Insurance = 502 (31%)	No Insurance = 655 (26%)	No Insurance = 1,114 (33%)	No Insurance = 1,139 (26%)
ForwardHealth = 1,123 (69%)	ForwardHealth = 1,805 (74%)	ForwardHealth = 2,319 (67%)	ForwardHealth = 3,279 (74%)

CLINIC PATIENTS BY AGE

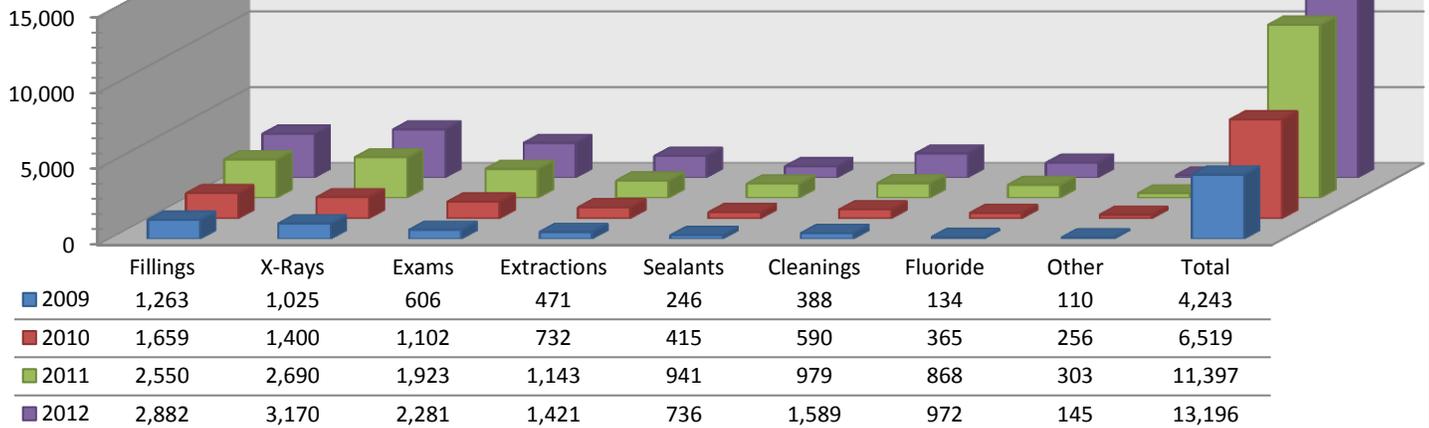
AGE	2009	2010	2011	2012	AGE	2009	2010	2011	2012
3 – 5	75	118	168	277	25 – 34	407	600	750	937
6 – 12	204	406	487	640	35 – 54	542	623	893	1,231
13 – 17	115	189	368	362	55 – 64	82	171	277	323
18 – 24	180	305	401	458	65 +	20	48	89	187

CLINIC PATIENTS BY CITY

- Watertown = 1,475 patients
- Fort Atkinson = 847 patients
- Jefferson = 801 patients
- Whitewater = 468 patients
- Lake Mills = 336 patients
- Waterloo = 212 patients
- Johnson Creek = 188 patients
- Palmyra = 170 patients
- Cambridge = 88 patients
- Sullivan = 63 patients
- Oconomowoc = 36 patients
- Ixonia = 34 patients
- Helenville = 34 patients



Procedures



Medical Assistance billed out = \$1,247,139.51; Wrote off = \$866,755.76; Difference = \$380,383.75

2012 INCOME

Medical Assistance (ForwardHealth Insurance)	\$294,882	United Way of Watertown	\$2,532
Patient Contribution	\$67,583	Other Income	\$27,598
United Way of Jefferson & N. Walworth Counties	\$11,250	Wisconsin Dental Association	\$4,000
Seal A Smile	\$0	Community Donations	\$5,200
		Total Income	\$413,045

2012 EXPENSES

Contracted Personnel	\$168,653	Building Maintenance	\$6,348
Payroll	\$144,104	Insurance	\$3,507
Dental Supplies	\$41,346	Capital Equipment	\$3,579
Other	\$25,478	Telephone	\$440
		Total Expenses	\$393,455
		Net Profit	\$19,590