



STACI M. HOFFMAN

JEFFERSON COUNTY

REGISTER OF DEEDS

COUNTY COURTHOUSE

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Register of Deeds Annual Report, Year Ending 2013

To the Honorable Board of Supervisors, Jefferson County, Wisconsin

I hereby submit this report, showing the business transacted by the Register of Deeds office from January 1, 2013 through December 31, 2013.

State:	2012	2013
Real Estate Transfer Fee	\$ 520,008.96	\$ 612,423.68
State Land Office Fee	\$ 36,962.00	\$ 30,398.00
Children's Trust Fund	\$ 8,439.00	\$ 9,730.00
Domestic Partnership	\$ 65.00	\$ 52.00
Birth Fund	\$ 9,624.00	\$ 11,128.00
Marriage Fund	\$ 8,190.00	\$ 9,048.00
Death Fund	\$ 8,788.00	\$ 9,230.00
Total State	\$ 592,076.96	\$ 682,009.68
Land Information County:		
County Land Office Fees	\$ 110,364.00	\$ 90,882.00
Public Access Fees	\$ 36,788.00	\$ 30,394.00
Total to Land Information Fund	\$ 147,152.00	\$ 121,276.00
Redaction Fees:	\$ 92,995.00	\$ 77,170.00
Register of Deeds County:		
Real Estate Transfer Fees	\$ 129,730.15	\$ 154,541.44
Recording & Filing Fees	\$ 281,080.00	\$ 234,000.00
Copy Fees	\$ 82,879.15	\$ 86,105.75
Domestic Partnership	\$ 50.00	\$ 34.00
Birth Fund	\$ 7,961.00	\$ 9,152.00
Marriage Fund	\$ 7,563.00	\$ 7,701.00
Death Fund	\$ 20,807.00	\$ 20,601.00
Interdepartmental Charges	\$ 243.00	\$ 82.00
Document Review Fees	\$ 150.00	\$ 100.00
Total to County General Fund	\$ 530,463.30	\$ 512,317.19
Revenue Grand Total	\$ 1,362,687.26	\$ 1,392,772.87
Total Revenue Budgeted		\$ 479,360.00
Actual Total Revenue to General Fund		\$ 512,317.19
Total Expenses Budgeted		\$ 284,014.66
Actual Total Expenses		\$ 279,309.81
Budgeted Surplus		\$ 195,345.34
Actual Surplus		\$ 233,007.38

Receipts for monies deposited with the County Treasurer's office are on file with the Register of Deeds.

Respectfully Submitted,
Staci M. Hoffman