

2006 Annual Report

JEFFERSON COUNTY

CLERK OF COURT'S
OFFICE

Carla J. Robinson
Clerk of Circuit Court
Jefferson County, Wisconsin

DATE: April 17, 2007
TO: Jefferson County Board of Supervisors
Sharon Schmeling - Chairperson
FROM: Carla Robinson, Jefferson County Clerk of Circuit Court
RE: 2006 Annual Report

I am pleased to present to you the 2006 Jefferson County Clerk of Court's Annual Report. Within this report you will find a listing of the jury trial cases heard by each of the four branches, along with a financial overview of five of those cases.

In addition you will find information regarding the number of cases filed and disposed of within each case type category; and information regarding the monies collected and distributed by the Clerk of Court's Office for the year.

During these few short weeks that I have been in office I have made some noticeable changes to the office lay-out. I invite you to stop in - I'd be happy to share my goals and visions with you.

FILINGS & DISPOSITIONS

CASE TYPE		2004 ¹	2005	2006
CRIMINAL	Misdemeanor (CM) Filed Disposed	1102	1017	1097 1029
	Felony (CF) Filed Disposed	487	592	661 694
TRAFFIC	Criminal Traffic (CT) Filed Disposed	938	797	864 857
	Forfeiture Traffic (TR) Filed Disposed	11904	9716	8835 8805
OTHER <small>(includes County & Municipal Ordinance & DNR violations)</small>	Forfeiture (FO) Filed Disposed	905	894	974 1005
JUVENILE	Delinquency & JIPS* (JV) Filed Disposed <small>*Juv. in need of Protection & Svs.</small>	148	153	195 178
	CHIPS* (JC) Filed Disposed <small>*Child in need of Protection & Svs.</small>	71	66	72 66
	Juvenile Ordinance (JO) Filed Disposed	57	69	85 78
CIVIL	Small Claims (SC) Filed Disposed	1850	1756	1809 1148
	Civil (CV) Filed Disposed	673	650	764 798
	Commitment of an Inmate (CI) Filed Disposed	0	1	1 1
	Family (FA) Filed Disposed	596	543	585 367
	Paternity (PA) Filed Disposed	146	144	184 135

¹ I did not go back and try to gather disposition information for the years 2004 & 2005.

CASE TYPE		2004 ¹	2005	2006
JUDGMENTS & LIENS DOCKETED	Transcript of Judgment (TJ)	82	94	118
	Unemployment Compensation (UC)	294	235	229
	Wage Claim (WC)	19	15	33
	Tax Warrant (TW)	260	151	207
	Construction Liens (CL)	33	38	63
	Hospital Liens (HL)	29	38	27
	Condominium Liens (CO)	13	31	2
	Foreign Judgments (FJ)	9	5	6

2006 JURY CASES BY CIRCUIT BRANCH

CIRCUIT COURT BRANCH 1 – JUDGE ULLSVIK			
Date	Case Number	Case Name	Length of Trial (days), comments
Oct 9, 2006	2004CV000660	Marchiafava vs. Wileman Construction	4 days of trial
April 20, 2006	2005CM000472	State v. Sean Williams	2 days of trial
Nov 14, 2006	2006CM000352	State v. Steven Schultz	1 day
July 27, 2006	2006TR002778	State v. Candace Barbieri	1 day

CIRCUIT COURT BRANCH 2– JUDGE HUE			
Date	Case Number	Case Name	Length of Trial (days), comments
March 28, 2006	2003CF000286	State v. Derek Anderson	10 total days of trial including jury selection, presentation of the evidence and jury deliberations (homicide case) The jury selection took place in Sheboygan County; the jurors were then brought back to Jefferson to hear the case.
Aug 14, 2006	2003CV000405	Nettesheim v. Ecolab, Inc.	9 days of trial spread over 12 days.
Sept 25, 2006	2006CF000294	State v. Alan Petoskey	3 days of trial (mistrial due to hung jury)
May 8, 2006	2006CT000071	State v. Jimmy Hoepfner	1 day trial

CIRCUIT COURT BRANCH 3– JUDGE ERWIN			
Date	Case Number	Case Name	Length of Trial (days), comments
Dec. 19, 2006	2003CF000031	State v. Sky B. Busk	2 days of trial (this was a re-trial after appeal)
Jan 18, 2006	2004CV000421	Grunewald v. Buss & Burleson	3 days of trial
Jan 24, 2006	2005CF000332	State v. Dwayne Dzwonkowski	1 day of trial
Apr 27, 2006	2005CM000873	State v. Catherine Uselmann	1 day of trial

CIRCUIT COURT BRANCH 3- JUDGE ERWIN			
Date	Case Number	Case Name	Length of Trial (days), comments
Apr 10, 2006	2005TR002309 & 10	Watertown v. Adam Amdall	1 day of trial
Jan 31, 2006	2005TR008996	Jefferson Co. v. John Dowling	1 day of trial
Apr. 11, 2006	2006CF000033	State v. Daniel Braun	1 day of trial
May 5, 2006	2006CF000216	State v. Robert Cichantek	2 days of trial
Sept 26, 2006	2006CF000287	State v. Christopher Peche	1 day of trial
Oct 5, 2006	2006CM000518	State v. Othon Perez Antonio	1 day of trial
Oct 12, 2006	2006CM000561	State v. Victor Hinojosa	1 day of trial
Oct 13, 2006	2006CM000583	State v. Matthew Houk	1 day of trial
Aug 8, 2006	2006CT000121	State v. Gary Swezey	1 day of trial

CIRCUIT COURT BRANCH 4- JUDGE KOSCHNICK			
Date	Case Number	Case Name	Length of Trial (days), comments
May 1, 2006	1999CF000363	State v. Matthew J. Knapp	4 days of Trial (Homicide Case)
Feb 14, 2006	2003CF000604	Bush v. State Farm	2 days of trial
Mar 29, 2006	2005CF000590	State v. Gene Raymond Gehler, Jr.	3 days of trial
June 5, 2006	2005CT000555	State v. Nikolas Brom	1 day of trial
Nov 27, 2006	2006CM000192	State v. Robyn Gunderson	2 day of trial
Oct 16, 2006	2006CM000269	State v. Hillary Rock	1 day of trial
Nov 6, 2006	2006CT000168	State v. Arnold Perschke	1 day of trial
Nov 7, 2006	2006TR004275	Jefferson Co. v. Gerald Gunn	1 day of trial
Oct 3, 2006	2005CF001240	State v. Joseph G. Ridley	1 day of trial (Waukesha Co. Case)

Case Number: 2003CF000286B
Case Name: State of Wisconsin vs. Derek N. Anderson
Trial Dates: 03-28-2006 through 04-06-2006

Juror Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Juror Expense		\$0.00 **

Witness Expense:

Per Diem	\$ 480.00	
Mileage Expense	646.60	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Witness Expense		\$1126.60

Bailiff Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Bailiff Expense		\$0.00 **

Misc. Case Expense:

Meal Expense	\$ 3074.25	
Lodging Expense	8878.72	
Miscellaneous Expense	12492.07	
Total Misc. Case Expense		\$24445.04

Total Cost of Case**\$25571.64**

**** TOTAL JUROR EXPENSE & TOTAL BAILIFF EXPENSE NUMBERS ARE INCLUDED UNDER MISC. CASE EXPENSE IN MISCELLANEOUS EXPENSE ITEM. THIS CASE WAS SERVED BY AN OUT-OF-COUNTY JURY, THUS OUR SYSTEM CAN NOT PULL THESE NUMBERS WHEN THE JURY IS NOT FROM JEFFERSON COUNTY.**

Case Number: 2004CV000660
Case Name: DEBRA ANN MARCHIAFAVA vs. WILEMAN
CONSTRUCTION LLC et al
Trial Dates: 10-09-2006 through 10-12-2006

Juror Expense:

Per Diem	\$ 3320.00	
Mileage Expense	959.04	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Juror Expense		\$4279.04

Witness Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Witness Expense		\$0.00

Bailiff Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Bailiff Expense		\$0.00

Misc. Case Expense:

Meal Expense	\$ 21.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Misc. Case Expense		\$21.00

Total Cost of Case

\$4300.04

Case Number: 2003CV000405
Case Name: THOMAS NETTESHEIM & THERESA
NETTESHEIM vs. ECOLAB INC et al
Trial Dates: 08-14-2006 through 08-25-2007

Juror Expense:

Per Diem	\$ 6620.00	
Mileage Expense	1843.36	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Juror Expense		\$8463.36

Witness Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Witness Expense		\$0.00

Bailiff Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Bailiff Expense		\$0.00

Misc. Case Expense:

Meal Expense	\$ 578.99	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Misc. Case Expense		\$578.99

Total Cost of Case

\$9042.35

Case Number: 2006CF000294
Case Name: State of Wisconsin vs. Alan L. Petoskey
Trial Dates: 09-25-2006 through 09-28-2006

Juror Expense:

Per Diem	\$ 2660.00	
Mileage Expense	864.21	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Juror Expense		\$3524.21

Witness Expense:

Per Diem	\$ 160.00	
Mileage Expense	94.80	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Witness Expense		\$254.80

Bailiff Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Bailiff Expense		\$0.00

Misc. Case Expense:

Meal Expense	\$ 187.50	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Misc. Case Expense		\$187.50

Total Cost of Case

\$3966.51

Case Number: 1999CF000363A
Case Name: State of Wisconsin vs. Matthew J. Knapp
Trial Dates: 05-01-2006 through 05-12-2006

Juror Expense:

Per Diem	\$ 4920.00	
Mileage Expense	1037.39	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Juror Expense		\$5957.39

Witness Expense:

Per Diem	\$ 160.00	
Mileage Expense	127.40	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Witness Expense		\$287.40

Bailiff Expense:

Per Diem	\$ 0.00	
Mileage Expense	0.00	
Meal Expense	0.00	
Lodging Expense	0.00	
Miscellaneous Expense	0.00	
Total Bailiff Expense		\$0.00

Misc. Case Expense:

Meal Expense	\$ 1361.67	
Lodging Expense	3292.62	
Miscellaneous Expense	1146.00	
Total Misc. Case Expense		\$5800.29

Total Cost of Case

\$12045.08

2006 Annual Report

FINANCIAL
INFORMATION

PASSPORTS

YEAR	# OF PASSPORTS PROCESSED	REVENUE GENERATED
2004	771	\$23,610.00
2005	1022	\$28,710.00
2006	1240	\$37,500.00

MONTHLY INCOME FOR 2006

MONTH	STOP PYMNT	NSF CHARGES	2% CREDIT CARD FEE	L.G.I.P. & C/D INTEREST	CHECKING ACCT INTEREST
JANUARY	\$ -	\$ 35.00	\$ 16.23	\$ 185.03	\$ 316.25
FEBRUARY	\$ -	\$ 22.00	\$ 19.54	\$ -	\$ 291.80
MARCH	\$ -	\$ 10.00	\$ 55.91	\$ -	\$ 382.86
APRIL	\$ -	\$ 41.00	\$ 79.09	\$ -	\$ 294.64
MAY	\$ -	\$ 52.00	\$ 67.89	\$ -	\$ 361.99
JUNE	\$ -	\$ 25.00	\$ 20.63	\$ -	\$ 537.09
JULY	\$ -	\$ 42.00	\$ 99.66	\$ -	\$ 418.89
AUGUST	\$ -	\$ 54.00	\$ 52.44	\$ -	\$ 563.59
SEPTEMBER	\$ -	\$ 59.00	\$ 96.63	\$ -	\$ 520.08
OCTOBER	\$ -	\$ 41.00	\$ 41.27	\$ -	\$ 343.24
NOVEMBER	\$ -	\$ 53.00	\$ 61.02	\$ 4,562.50	\$ 258.11
DECEMBER	\$ -	\$ 49.00	\$ 24.88	\$ -	\$ 237.57
GRAND TOTALS	\$ -	\$ 483.00	\$ 635.19	\$ 4,747.53	\$ 4,526.11

NOTE: L.G.I.P. = \$300,000 turned over to Jefferson County Treasurer

Total Interest	\$	9,273.64
Total Charges	\$	1,118.19
Net Income	\$	8,155.45

MONTHLY PAY-OVER REPORT FOR 2006

MONTH	COUNTY SHARE	STATE SHARE	TOTAL
JANUARY	\$ 54,113.52	\$ 138,319.44	\$ 192,432.96
FEBRUARY	\$ 71,732.41	\$ 170,028.33	\$ 241,760.74
MARCH	\$ 66,868.41	\$ 167,581.62	\$ 234,450.03
APRIL	\$ 60,087.11	\$ 140,982.30	\$ 201,069.41
MAY	\$ 69,635.20	\$ 160,739.76	\$ 230,374.96
JUNE	\$ 66,552.07	\$ 236,092.96	\$ 302,645.03
JULY	\$ 64,473.24	\$ 151,202.66	\$ 215,675.90
AUGUST	\$ 72,630.10	\$ 171,438.65	\$ 244,068.75
SEPTEMBER	\$ 60,580.16	\$ 148,580.69	\$ 209,160.85
OCTOBER	\$ 67,735.64	\$ 167,772.88	\$ 235,508.52
NOVEMBER	\$ 57,095.82	\$ 151,460.56	\$ 208,556.38
DECEMBER	\$ 71,680.13	\$ 134,207.98	\$ 205,888.11
GRAND TOTALS	\$ 783,183.81	\$ 1,938,407.83	\$ 2,721,591.64

**MISCELLANEOUS FEES
PAID OVER TO COUNTY
FOR 2006**

MONTH	PASSPORT FEE	OCCUPATIONAL FEE
JANUARY	\$ 3,150.00	\$ 40.00
FEBRUARY	\$ 2,670.00	
MARCH	\$ 2,880.00	\$ 40.00
APRIL	\$ 1,860.00	
MAY	\$ 1,620.00	
JUNE	\$ 2,250.00	
JULY	\$ 2,280.00	
AUGUST	\$ 3,420.00	
SEPTEMBER	\$ 3,454.50	
OCTOBER	\$ 4,860.00	
NOVEMBER	\$ 3,960.00	
DECEMBER	\$ 5,100.00	
TOTALS	\$ 37,504.50	\$ 80.00

**MUNICIPAL TRAFFIC REMITTANCE
TO INDIVIDUAL MUNICIPALITIES
FOR 2006**

Month	Town of Ixonia	Town of Lake Mills	Town of Waterloo	Town of Watertown	City of Jefferson	City of Lake Mills	City of Waterloo	City of Watertown	City of Fort Atkinson	Village of Palmyra
JANUARY		\$ 752.95					\$ 271.04	\$ 24.65		
FEBRUARY		\$ 565.35					\$ 1,519.97			
MARCH		\$ 547.40					\$ 1,208.91	\$ 424.65		
APRIL		\$ 678.18					\$ 454.66			
MAY		\$ 389.53					\$ 2,054.44	\$ 47.51		
JUNE		\$ 230.90					\$ 815.78			
JULY		\$ 343.34					\$ 1,686.10	\$ 55.60		
AUGUST		\$ 68.57					\$ 734.81			
SEPTEMBER		\$ 480.74					\$ 538.77			
OCTOBER		\$ 688.01					\$ 214.55	\$ 22.73		
NOVEMBER		\$ 419.83					\$ 593.85			
DECEMBER		\$ 769.68					\$ 918.01	\$ 22.73		
GRAND TOTALS		\$ 5,934.48					\$ 11,010.89	\$ 597.87		

GRAND TOTAL OF ALL FUNDS DISBURSED TO MUNICIPALITIES IN 2006

**FAMILY COURT COSTS
PAID OVER TO COUNTY
FOR 2006**

MONTH	GAL	MEDIATION FEE	CUSTODY STUDY	PSYCH EVAL	FAMILY COUNSELING
JANUARY	\$ 2,936.39		\$ 540.41	\$ 25.00	\$ 766.00
FEBRUARY	\$ 8,175.20		\$ 686.56	\$ 669.00	\$ 629.00
MARCH	\$ 11,560.96		\$ 2,482.81	\$ 212.20	\$ 900.00
APRIL	\$ 4,035.87		\$ 1,297.75	\$ 25.00	\$ 850.00
MAY	\$ 5,274.76		\$ 586.06	\$ 189.00	\$ 875.00
JUNE	\$ 5,376.58		\$ 749.30	\$ 25.00	\$ 710.00
JULY	\$ 5,861.84		\$ 806.18	\$ 25.00	\$ 690.00
AUGUST	\$ 3,752.61		\$ 661.18	\$ 25.00	\$ 650.00
SEPTEMBER	\$ 4,591.84		\$ 2,308.82	\$ 25.00	\$ 525.00
OCTOBER	\$ 3,025.37		\$ 963.22	\$ 24.90	\$ 800.00
NOVEMBER	\$ 6,703.40		\$ 723.51	\$ -	\$ 558.67
DECEMBER	\$ 2,105.29		\$ 1,039.37	\$ -	\$ 601.33
TOTALS	\$ 63,400.11	\$ -	\$ 12,845.17	\$ 1,245.10	\$ 8,555.00

**JUVENILE LEGAL FEES COLLECTED &
PAID OVER TO COUNTY / STATE
FOR 2006**

MONTH	TOTAL	COUNTY	STATE
JANUARY	\$ 740.00	\$ 185.00	\$ 555.00
FEBRUARY	\$ 993.48	\$ 248.37	\$ 745.11
MARCH	\$ 1,244.52	\$ 311.13	\$ 933.39
APRIL	\$ 693.04	\$ 173.26	\$ 519.78
MAY	\$ 1,126.45	\$ 281.61	\$ 844.84
JUNE	\$ 318.48	\$ 79.62	\$ 238.86
JULY	\$ 974.84	\$ 243.71	\$ 731.13
AUGUST	\$ 430.00	\$ 107.50	\$ 322.50
SEPTEMBER	\$ 509.24	\$ 127.31	\$ 381.93
OCTOBER	\$ 837.23	\$ 209.31	\$ 627.92
NOVEMBER	\$ 1,828.97	\$ 457.24	\$ 1,371.73
DECEMBER	\$ 1,599.92	\$ 399.98	\$ 1,199.94
GRAND TOTALS	\$ 11,296.17	\$ 2,824.04	\$ 8,472.13

JEFFERSON COUNTY CIRCUIT COURT FEES FOR 2006

MONTH	COUNTY SHARE	STATE SHARE	CCAP	TOTAL
JANUARY	\$ 9,721.99	\$ 11,312.90	\$ 5,864.83	\$ 26,899.72
FEBRUARY	\$ 10,875.72	\$ 12,891.93	\$ 6,666.30	\$ 30,433.95
MARCH	\$ 11,743.59	\$ 13,744.35	\$ 6,951.43	\$ 32,439.37
APRIL	\$ 10,001.43	\$ 11,436.46	\$ 6,042.42	\$ 27,480.31
MAY	\$ 10,901.56	\$ 12,997.77	\$ 6,546.01	\$ 30,445.34
JUNE	\$ 9,351.35	\$ 11,046.81	\$ 5,698.01	\$ 26,096.17
JULY	\$ 10,217.75	\$ 12,163.01	\$ 6,376.79	\$ 28,757.55
AUGUST	\$ 11,476.47	\$ 13,983.39	\$ 6,972.44	\$ 32,432.30
SEPTEMBER	\$ 10,229.66	\$ 11,401.67	\$ 6,517.52	\$ 28,148.85
OCTOBER	\$ 11,277.75	\$ 13,398.54	\$ 6,737.17	\$ 31,413.46
NOVEMBER	\$ 10,963.46	\$ 11,535.83	\$ 7,004.89	\$ 29,504.18
DECEMBER	\$ 9,229.74	\$ 10,237.62	\$ 5,375.86	\$ 24,843.22
GRAND TOTALS	\$ 125,990.47	\$ 146,150.28	\$ 76,753.67	\$ 348,894.42

**ATTORNEY FEE PAYMENTS
PAID OVER TO COUNTY
FOR 2006**

MONTH	TRAFFIC	CRIMINAL	JV CT APPT	MISC	FAMILY CT APPT		MONTHLY TOTAL
JANUARY	\$ 423.00	\$ 4,828.36	\$ -	\$ -	\$ -		\$ 5,251.36
FEBRUARY	\$ 1,298.40	\$ 5,734.31	\$ -	\$ -	\$ 353.27		\$ 7,385.98
MARCH	\$ 1,961.65	\$ 11,806.57	\$ -	\$ -	\$ -		\$ 13,768.22
APRIL	\$ 1,890.45	\$ 4,028.46	\$ -	\$ -	\$ -		\$ 5,918.91
MAY	\$ 1,275.60	\$ 7,366.71	\$ -	\$ 25.00	\$ -		\$ 8,667.31
JUNE	\$ 1,234.20	\$ 4,554.40	\$ -	\$ 50.00	\$ -		\$ 5,838.60
JULY	\$ 254.00	\$ 4,939.70	\$ -	\$ -	\$ -		\$ 5,193.70
AUGUST	\$ 1,040.10	\$ 6,029.69	\$ -	\$ -	\$ -		\$ 7,069.79
SEPTEMBER	\$ 1,261.30	\$ 4,810.96	\$ -	\$ -	\$ -		\$ 6,072.26
OCTOBER	\$ 1,195.60	\$ 4,903.27	\$ 150.00	\$ -	\$ -		\$ 6,248.87
NOVEMBER	\$ 940.61	\$ 6,855.76	\$ -	\$ -	\$ -		\$ 7,796.37
DECEMBER	\$ 609.50	\$ 5,419.78	\$ -	\$ 65.00	\$ -		\$ 6,094.28
TOTALS	\$ 13,384.41	\$ 71,277.97	\$ 150.00	\$ 140.00	\$ 353.27		\$ 85,305.65

**JEFFERSON COUNTY SHERIFF'S DEPARTMENT
REVENUE FOR 2006**

MONTH	MONTHLY TOTALS	50% of STATE FINES	10% of OTHER STATE FINES	COUNTY FINE/FORTEITURE
JANUARY	\$ 32,608.07	\$ 10,660.89	\$ 1,148.22	\$ 20,798.96
FEBRUARY	\$ 44,427.40	\$ 17,038.05	\$ 1,401.96	\$ 25,987.39
MARCH	\$ 40,429.53	\$ 15,085.94	\$ 1,335.48	\$ 24,008.11
APRIL	\$ 29,157.15	\$ 6,301.01	\$ 104.35	\$ 22,751.79
MAY	\$ 42,275.40	\$ 15,669.65	\$ 768.28	\$ 25,837.47
JUNE	\$ 43,586.56	\$ 15,985.13	\$ 8,381.07	\$ 19,220.36
JULY	\$ 40,563.73	\$ 13,858.98	\$ 1,027.62	\$ 25,677.13
AUGUST	\$ 44,247.68	\$ 15,448.04	\$ 931.37	\$ 27,868.27
SEPTEMBER	\$ 36,674.21	\$ 13,700.21	\$ 891.55	\$ 22,082.45
OCTOBER	\$ 40,052.58	\$ 13,846.96	\$ 1,382.78	\$ 24,822.84
NOVEMBER	\$ 33,879.60	\$ 11,168.45	\$ 1,185.31	\$ 21,525.84
DECEMBER	\$ 51,165.66	\$ 9,562.43	\$ 919.36	\$ 40,683.87
GRAND TOTALS	\$ 479,067.57	\$ 158,325.74	\$ 19,477.35	\$ 301,264.48

**Collection Agency Detail by Year
Jefferson County for 2006**

Total			
1	Total Amount Assessed	537,743.34	
2	Total Amount Adjusted (excluding collection adjustments)	57,928.79	
3	Total Amount Assessed (minus amount adjusted)	<u>595,672.13</u>	595,672.13
4	Total Paid		<u>85,510.31</u>
5	Total Amount Turned Over		510,161.82
6	Total Turned Over and Taken Back in same Quarter		3,865.65
7	Total Turned Over and Taken Back in later Quarter		<u>5,913.89</u>
8	Net Total Amount Turned Over		500,382.28
9	Potential Collection Agency Share		<u>138,910.88</u>
10	Potential County Share		<u>361,471.40</u>
<hr/>			
11	Total Collected by Collection Agency		119,954.24
12	Collection Agency Share	32,387.75	
13	County Share	87,566.49	
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14	Total Collected by County		30,099.33
<hr/>			
15	% of Total Amount Assessed Collected by County - minus amount adjusted excluding collection adjustments [(Row 14/Row 3) x 100]		5.05%
16	% of Total Amount Assessed Collected by Agency - minus amount adjusted excluding collection adjustments [(Row 11/Row 3) x 100]		20.14%
	% Outstanding A/R [100 - Row 15 - Row 16]		74.81%
	% of Net Total Amount Turned Over Collected by Agency - including potential agency share [(Row 11/Row 8) x 100]		23.97%
Percentage of Total Collected:			
	Collected by County [(Row 14/(Row 11 + Row 14)) x 100]		20.06%
	Collected by Agency - including collection adjustments [(Row 11/(Row 11+Row 14)) x 100]		79.94%

**Jefferson County Circuit Court
General Tax Intercept Report Detail by Quarter for 2006
As of 12-31-2006**

Numbers listed below represent activity on the original debts turned over in the specified quarter from turn over through report date.

Activity on Debts Turned Over each Quarter 2006

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Debts Turned Over	421	245	135	255	1056
Debts Taken Back or Rejected	49	16	7	40	112
Debts Intercepted	67	5	1	0	73
% Taken Back or Rejected	11.64%	6.53%	5.19%	15.69%	10.61%
% Intercepted	18.01%	2.18%	0.78%	0.00%	7.73%
Amount Turned Over	169,777.84	108,531.00	51,051.06	90,507.65	419,867.55
Amount Taken Back or Rejected	19,885.38	4,567.71	1,189.15	13,471.14	39,113.38
Amount Intercepted	18,425.11	533.50	60.23	.00	19,018.84
% Amount Taken Back or Rejected	11.71%	4.21%	2.33%	14.88%	9.32%
% Amount Intercepted	12.29%	0.51%	0.12%	0.00%	5.00%

Numbers listed below represent all tax intercept-related activity that occurred in the specified quarter.

All Activity by Quarter 2006

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Debts Turned Over	421	245	135	255	1056
Debts Taken Back or Rejected	46	57	6	43	152
Debts Intercepted	253	101	27	13	394
% Taken Back or Rejected	10.93%	23.27%	4.44%	16.86%	14.39%
% Intercepted	67.47%	53.72%	20.93%	6.13%	43.58%
Amount Turned Over	169,777.84	108,531.00	51,051.06	90,507.65	419,867.55
Amount Taken Back or Rejected	19,137.07	18,497.59	1,200.90	14,102.49	52,938.05
Amount Intercepted	64,981.94	24,477.47	6,196.83	2,872.71	98,528.95
% Amount Taken Back or Rejected	11.27%	17.04%	2.35%	15.58%	12.61%
% Amount Intercepted	43.14%	27.19%	12.43%	3.76%	26.85%

TOTAL RECEIPTING FOR 2006

MONTH	TOTAL RECEIPTS
January	\$251,119.23
February	\$292,396.04
March	\$384,113.12
April	\$242,361.67
May	\$442,160.92
June	\$1,893,231.70
July	\$725,729.41
August	\$474,419.45
September	\$243,376.74
October	\$324,926.09
November	\$593,066.38
December	\$218,803.33
	\$6,085,704.08