

2007 Annual Report



JEFFERSON COUNTY

CLERK OF COURT'S
OFFICE

Carla J. Robinson
Clerk of Circuit Court
Jefferson County, Wisconsin

April 11, 2008

Sharon Schmeling - Chair
Jefferson County Board of Supervisors
Gary Petre – County Administrator

RE: 2007 Annual Report

I am pleased to present to you the 2007 Jefferson County Clerk of Court's Office Annual Report. The information contained herein provides you with an overview of the number of cases filed for each of the last three years, the jury trials heard in 2007, a compilation of comments from jurors who served in 2007 and the monies collected/disbursed by this office.

The year 2007 has been a year of significant changes for the Clerk of Court's office. With the support of the Administration, the County Board and its committees we have Lead Clerks in place to provide immediate supervision and training for small groups of staff – we are working toward having one lead clerk overseeing four other staff. This change in leadership has been beneficial in creating a staff that is cross-trained in order to better serve the needs of the Courts and the public. These small groups are also able to have training needs addressed by a lead clerk who is familiar with the specific processes.

One of my first goals was to have staff trained in the importance of producing an accurate work product – the first time. As stewards of public funds – we must be mindful that an inaccurate work product created and distributed by our office then creates inefficiencies and subsequently financial ramifications to those agencies who receive the distributed work. Typically the agencies receiving the work are other areas of government such as the District Attorney's office, Child Support Agency, Public Defender's Office, Department of Corrections and the Sheriff's Department. By providing an accurate work product to these departments, government waste is reduced across the board.

We have many more goals to achieve and with some time we will reach them. My focus for 2008-2009 is records management. I have identified many records that are beyond the statutory retention period. I will be reviewing each file and making the determination whether it must be kept, can simply be destroyed or must be offered to the State Historical Society. Thereafter, once the records that I must keep are organized I will be creating indexes for all records that are not currently computerized and adding them to the CCAP database so that they will be searchable through the Wisconsin Circuit Court Access website.

Respectfully Submitted



Carla J. Robinson

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FILINGS & DISPOSITIONS

CASE TYPE		2005 ¹	2006	2007
CRIMINAL	Misdemeanor (CM)			
	Filed	1017	1097	1013
	Disposed		1029	1178
	Felony (CF)			
	Filed	592	661	534
	Disposed		694	637
TRAFFIC	Criminal Traffic (CT)			
	Filed	797	864	974
	Disposed		857	943
	Forfeiture Traffic (TR)			
	Filed	9716	8835	9101
	Disposed		8805	9585
County & Municipal Ordinance	Forfeiture (FO)			
	Filed	894	974	863
	Disposed		1005	935
JUVENILE	Delinquency & JIPS* (JV)			
	Filed	153	195	195
	Disposed		178	205
	<small>*Juv. in need of Protection & Svs.</small>			
	CHIPS* (JC)			
	Filed	66	72	93
	Disposed		66	86
	<small>*Child in need of Protection & Svs.</small>			
	Juvenile Ordinance (JO)			
	Filed	69	85	51
	Disposed		78	57
CIVIL	Small Claims (SC)			
	Filed	1756	1809	2456
	Disposed		1148	2397
	Civil (CV)			
	Filed	650	764	920
	Disposed		798	859
	Commitment of an Inmate (CI)			
	Filed	1	1	0
	Disposed		1	0
	Family (FA)			
Filed	543	585	544	
Disposed		367	497	
	Paternity (PA)			
Filed	144	184	125	
Disposed		135	143	

¹ I did not go back to gather disposition information for 2005

OTHER FILINGS

CASE TYPE		2005 ¹	2006	2007
JUDGMENTS & LIENS DOCKETED	Transcript of Judgment (TJ)	94	118	112
	Unemployment Compensation (UC)	235	229	183
	Wage Claim (WC)	15	33	59
	Tax Warrant (TW)	151	207	212
	Construction Liens (CL)	38	63	47
	Hospital Liens (HL)	38	27	44
	Condominium Liens (CO)	31	2	2
	Foreign Judgments (FJ)	5	6	4

2007 JURY CASES BY CIRCUIT BRANCH

CIRCUIT COURT BRANCH 1 - JUDGE ULLSVIK			
Date	Case Number	Case Name	Length of Trial
January 26, 2007	2006CV000402	Watertown v. Michael Fenz	1 day
April 2-3, 2007	2003CF000365	State v. Fred Vogelsberg	2 days
June 18-19, 2007	2005CV000555	Susan Seeber et al v. Eric Frentzel et al	2 days

Jury
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CIRCUIT COURT BRANCH 2- JUDGE HUE			
Date	Case Number	Case Name	Length of Trial
		No Jury Trials in 2007	

0

CIRCUIT COURT BRANCH 3- JUDGE ERWIN			
Date	Case Number	Case Name	Length of Trial
January 11, 2007	2006CM000844	State v. Daniel St.John	1 day
February 15, 2007	2006CM000330	State v. Horacio Rubio	1 day
March 15, 2007	2006CT000291	State v. Donald Arians	1 day
April 5-6, 2007	2006CM000208	State v. Sara Peirick	2 days
April 17, 2007	2007CF000033	State v. Thomas Mielke	1 day
July 12, 2007	2005CM000324 & 2005CM000433	State v. Susan Boden	1 day
July 27, 2007	2004CM000363	State v. Reginald Franklin	1 day
August 23, 2007	2007CF000163	State v. William Butzine	1 day
September 4-6, 2007	2007CF000205	State v. Ricardo E. Marinez	3 days
October 19, 2007	2006CM000908	State v. Philip Stock	1 day
October 25, 2007	2007TR006365	Jefferson Co. v. Charissa Wiemann	1 day
November 8, 2007	2007CF000185	State v. Matthew W.L. Rolain	1 day
November 29, 2007	2007CM000411	State v. Rex Paris	1 day

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2007 JURY CASES BY CIRCUIT BRANCH

CIRCUIT COURT BRANCH 4- JUDGE KOSCHNICK			
Date	Case Number	Case Name	Length of Trial
January 8, 2007	2006CT000474	State v. Julie Bartelt	1 day
January 29, 2008	2006CT000663	State v. Daniel Beckard	1 day
February 5, 2007	2006CT000538	State v. Ronald Arndt	1 day
February 6, 2007	2006CM001018	State v. Alvin Bauer	1 day
February 26, 2007	2006CM000941	State v. Gary Goodman	1 day
February 27, 2007	2006CT000264	State v. Larry Sellnow	1 day
April 13, 2007	2006CF000497	State v. Richard Jones	1 day
April 16, 2007	2006CM000948	State v. Ricky Price	1 day
April 17, 2007	2006CM000544	State v. Robert Siegfied	1 day
April 26, 2007	2007CM000314	State v. Allen Bray	1 day
May 1, 2007	2006CF000119	State v. Lekesha Robinson	1 day
May 29, 2007	2006CT000832	State v. Randall Rueth	1 day
June 22, 2007	2006CF000620	State v. Timothy Harris	1 day
June 25, 2007	2006CM000380	State v. Thomas Boley	1 day
June 26, 2007	2006CM000986	State v. Jeffery Kuhl	1 day
July 30, 2007	2006CM000994	State v. Nicholas Euclide	1 day
September 11, 2007	2006CF000522	State v. Michael Habermann	1 day
December 17, 2007	2007CM000696	State v. Alfonso V. Rodriguez	1 day.
December 19, 2007	2007CT000236	State v. Michael Roach	1 day

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2007 SUMMARY OF JURY COSTS

The following summary does not include the cost of wages for jury clerk and jury bailiff.

Entertainment	\$0.00
Lodging	\$0.00
Meals	\$1,121.98
Soda & Water	\$544.96
Juror per diem (@\$20.00 half day, \$40.00 full day)	\$26,189.75
Mileage (@ \$.425 per mile, per round trip)	\$8,301.71
Jury for another county	\$0.00
Transportation	\$0.00
Witness fee (@ \$16.00 per day, \$.20 per mile)	\$4,395.57
TOTAL:	\$40,553.97

Jefferson County uses a phone-in system the night before as recommended by the Director of State courts for the most efficiency.

JUROR EXIT QUESTIONNAIRE STATISTICS

The juror exit questionnaire is used to study ratings from jurors to improve our service. Exit surveys were mailed to 212 jurors between the months of February - April, 2007. The following results were tabulated from the 116 returned surveys.

1. Did the documents provide you with enough information?

Very Informative	Informative	Should include more info	NOT informative
55	58	2	1

2. What additional information should the summons include?

- Start dates were mixed up.
- What to bring along, example: If there are lunch/dinner breaks? Bring Lunch?
- Maybe a little more info about calling in sick, etc., in making sure we are excused for that particular day. That was the only thing I worried about the most.
- More time is needed between receiving the summons and the first call-in, especially if you need a letter from your doctor regarding your health.
- That parking is limited, NOT AMPLE, be prepared to hike. Come undressed or prepared to undress to enter courthouse.
- Could possible include a note to not park in 2-hour street parking, although summons clearly says to park in the lot behind the building.
- Tell us to enter at center doors and be prepared for security check. Are there elevators for those who can't climb stairs and where are they?
- More information on what you can and can't bring with you to enter the court house.
- Inform that you could be done by 10:00am or so if not chosen for a jury. After having served on 2 juries in different states I expected this to be run in the same manner. Knowing exactly how it works beforehand would have helped me to be better prepared.

3. Were the documents easy to understand or confusing?

Easy to understand	Confusing because:
108	4

- One document included a Saturday date.
- All information correct and some very confusing.

4. The call-in service was easy to use?

Strongly agree	Agree	Disagree	Strongly disagree
63	49	2	0

5. Describe any difficulties you encountered with the call-in service.

- Easy to call in but hard to keep calling after a month and half of calling.
- Was lucky to be at the beginning of the alphabet.
- Remembering to call every day.
- Remembering to call in.
- I was sent a questionnaire for a sex assault case and on the bottom it said bring on Monday, however, the phone system said no jury trials.
- It would be nice to record information before 5:00 pm so that work can plan around their obligation.
- I didn't realize we would have to call in so many times during the week.
- I had some difficulties understanding the names that were called.
- It was lengthy. Perhaps a listing online would be helpful.
- One day they did not update reminder timely.
- When I called in, the lady left longer message, she spelled out a lot of the names.
- The time that it took to listen to all of the prospective jurors names.
- I was wondering if perhaps the names of the possible jurors might be named a day ahead instead of the night before.
- Just waiting to hear your name especially if you're the last ones on the list.
- Remembering to call.
- To send me a letter saying I failed to appear one time and I never heard my name called that time. I even had a friend call at the same time and she never heard my name called the first time.

- I forgot once, but was lucky I wasn't needed.
- Not updated until after 5:00 pm, names called were difficult to understand, having to spell names should be used occasionally. Shouldn't be that hard to understand.
- It was great for me because my last name started with a "B", then I didn't have to listen to all of them.
- Length of message.
- No problems, was always able to get through on the first try.

6. Did the call-in service provide you with enough information?

Very Informative	Informative	Should include more info	NOT informative
69	45	2	0

7. What additional information should the call-in service provide you with:

- If possible, if known, it would be nice to know if the upcoming trial could go more than one day. The Judge seemed to think we knew that the trial was for 2 days from the call-in service. We didn't but that would have been nice, so we could anticipate and make our arrangements.
- Tell us to enter at center doors and be prepared to go through security check. Tell us to sign in and verify mileage on sheet. If the trial is going to be multi-day or single day would be helpful for child care arrangements.
- Letting a person know approximately how long it will take.
- Website to look up juror information.
- When you'll receive payment.
- Direct connect to answering service if at call-in you are unable to attend.
- It would just be nice if you need exact hours and days needed for my employment.

8. Rate your overall juror service experience.

Excellent	Good	Satisfactory	Unsatisfactory
45	45	10	0

9. Were you given enough information in a timely manner after you arrived at the Courthouse?

Enough Info	Not enough info	Timely	Untimely
90	0	29	1

10. Were you given enough time to attend to personal matters, such as making phone calls, bathroom breaks, lunch breaks, etc:

More than enough time	Adequate time	Not enough time	Not given any time
36	57	0	0

11. List any problems or inconveniences that you experienced while at the courthouse.

- It would be nice if you had a listing of places to go for lunch and how to get there.
- Ladies rooms need more stalls.
- The room on the second floor maybe to small for the amount of jurors summoned.
- Room 230 is small for the size group we had.
- Parking was an issue for me. Even though there was no parking available, I was told if I stayed in a 2 hour zone I'd be ticketed.
- Could have used more time for lunch.
- I don't feel you need so many people in the gallery to wait to leave.
- Missed work.
- Parking.
- Parking is not easy or convenient.
- There wasn't enough direction that I was supposed to go down the stairs to the metal detector area, so I started going upstairs and then a cop ran after me telling me I couldn't go up there until I went though metal detector - this just needs to be more organized.

- Waiting.
- Some attorneys did not speak loud enough at all times.

12. Additional comments:

- I was excited to experience a trial. It would be nice to have more than a $\frac{1}{2}$ day notice so I can plan a work schedule for workers and my customers need a notice ahead of time.
- Not called in enough to experience what jury duty is like. Would have liked to have been on a jury panel.
- In this age of technology, a web site listing the jurors (along with the call-in method for those without PCs) would be great. Having an additional e-mail notifying of times to come in would be great as well.
- It was a very interesting experience.
- The call-in service is great. I served duty in Dane Co. years ago with a lot of waiting and wasted time for potential jurors. Everyone I encountered was great. Thanks for the positive experience!
- Signs/directions to jury room in courthouse at screening area to that days jury room.
- The jurymen selection process needs to be revamped. It would be easier to call in once a week instead of daily. Enough jurymen should receive summons to call in once a week for a chance to jury the next day. There should be 5 groups, one group for each day of the week. This would eliminate the need to call in every day.
- I feel the beverages provided were very nice however I think snacks/meals should have been provided also.
- I felt it was very rewarding. I especially respected and appreciated the Judge talking to the jurors after the case was decided.
- This was a very rewarding experience. It made for a different way of spending time on spring break.
- Did not receive \$20.00 plus mileage.
- Info was clear and detailed enough to understand and know what to do when calling in.
- This being my first time on jury duty, all things went well and overall were a positive experience for me.
- At first I was very nervous but after I understood more of what was expected of us, I felt more at ease. The staff was very helpful. I hope to see you all in 4 years.

- I enjoyed the whole process and was justified in massing work to participate in the judicial proceedings.
- The summons sounds like cell phones are not allowed in building, but was told this was OK
- I wonder why I've been chosen twice and others never get picked - doesn't seem very random. My work was very displeased at my jury duty because I need to be replaced and after 5 pm doesn't leave much time for the 5 am start for work.
- It was my first experience...I was not chosen to serve on the jury. It would have been nice to see the complete legal system work. I hope I get called again for that opportunity.
- Thank you for picking my name from list to serve your and the courts. Would like to do it again anytime. Thank you again.
- Would not have a problem doing it again.
- Everyone involved was respectful and helpful - I would be honored to serve on a jury panel in the future - AGAIN. Thank you.
- I wish the process was fairer. I've been on jury duty 3 times and I know many people who have never served. It doesn't seem right.
- The bailiffs were very accommodating to us. I would feel proud to serve on another jury and trial.
- Interesting experience - sat on 1 case. Glad I didn't have more as I have been very busy at work. Another time may be more inclined to sit for more cases. Would enjoy doing it again.
- I found the head phone or ear phone thing to be useless. I couldn't hear much of what was going on, and then had to be excused.
- Judge was very caring & friendly. Would like to be on jury service again.
- I was total impressed that Judge Koschnick made a point of personally thanking us and explaining why - even apologizing - that the defendant switched to pleading before the judge the last moment. Very classy! Also appreciated how quickly your office called to correct a typo error in our initial notice.
- Use e-mail, not call-in.

2007 Annual Report

FINANCIAL
INFORMATION

**MISCELLANEOUS FEES
PAID OVER TO COUNTY
FOR 2007**

MONTH	Copy, Fax & Other Clerk Fee	PASSPORT FEE	RESTITUTION Surcharge - 10%	OCCUPATIONAL FEE	PACKET FEE	SALES TAX for Packet Fee	PAY PLAN FEE
JANUARY	\$ 1,862.47	\$ 7,320.00	\$ -	\$ -	\$ -	\$ -	\$ 536.33
FEBRUARY	\$ 2,047.09	\$ 4,020.00	\$ -	\$ -	\$ -	\$ -	\$ 669.84
MARCH	\$ 3,137.45	\$ 4,320.00	\$ -	\$ -	\$ -	\$ -	\$ 654.83
APRIL	\$ 1,925.65	\$ 3,540.00	\$ -	\$ -	\$ -	\$ -	\$ 589.76
MAY	\$ 2,172.30	\$ 2,940.00	\$ -	\$ -	\$ -	\$ -	\$ 950.05
JUNE	\$ 2,021.25	\$ 3,300.00	\$ 3.80	\$ 40.00	\$ -	\$ -	\$ 815.10
JULY	\$ 1,530.57	\$ 3,065.00	\$ 34.67	\$ 40.00	\$ -	\$ -	\$ 851.80
AUGUST	\$ 2,602.66	\$ 4,255.00	\$ -	\$ -	\$ -	\$ -	\$ 545.97
SEPTEMBER	\$ 1,632.14	\$ 2,610.00	\$ -	\$ -	\$ -	\$ -	\$ 592.91
OCTOBER	\$ 2,539.93	\$ 2,790.00	\$ -	\$ 40.00	\$ -	\$ -	\$ 850.51
NOVEMBER	\$ 2,923.20	\$ 2,730.00	\$ -	\$ -	\$ -	\$ -	\$ 646.29
DECEMBER	\$ 3,447.70	\$ 3,390.00	\$ -	\$ -	\$ 55.00	\$ 2.69	\$ 659.47
					\$ -	\$ -	
TOTALS	\$ 27,842.41	\$ 44,280.00	\$ 38.47	\$ 120.00	\$ 55.00	\$ 2.69	\$ 8,362.86

MONTHLY INCOME FOR 2007

MONTH	STOP PYMNT	NSF CHARGES	2% CREDIT CARD FEE	L.G.I.P. & C/D INTEREST	CHECKING ACCT INTEREST
JANUARY	\$ -	\$ 61.00	\$ 31.00	\$ 1,348.09	\$ 220.19
FEBRUARY	\$ -	\$ 66.00	\$ 31.42	\$ 1,223.29	\$ 293.21
MARCH	\$ -	\$ 40.00	\$ 15.00	\$ 1,364.64	\$ 292.12
APRIL	\$ -	\$ 80.00	\$ 27.91	\$ 1,320.29	\$ 284.41
MAY	\$ -	\$ 63.50	\$ 118.19	\$ 1,361.01	\$ 330.92
JUNE	\$ -	\$ 78.50	\$ 44.92	\$ 1,323.24	\$ 330.03
JULY	\$ -	\$ 46.28	\$ 76.50	\$ 1,377.18	\$ 328.03
AUGUST	\$ -	\$ 85.11	\$ 96.86	\$ 1,350.61	\$ 543.11
SEPTEMBER	\$ -	\$ 74.00	\$ 69.98	\$ 1,303.97	\$ 363.67
OCTOBER	\$ -	\$ 197.00	\$ 15.00	\$ 1,298.55	\$ 345.38
NOVEMBER	\$ -	\$ 95.00	\$ 38.47	\$ 1,159.10	\$ 292.63
DECEMBER	\$ -	\$ 74.00	\$ 15.00	\$ 1,329.18	\$ 100.66
GRAND TOTALS	\$ -	\$ 960.39	\$ 580.25	\$ 15,759.15	\$ 3,724.36

NOTE: L.G.I.P. = \$300,000 turned over to Jefferson County Treasurer

Total Interest	\$	19,483.51
Total Charges	\$	1,540.64
Net Income	\$	17,942.87

MONTHLY PAY-OVER REPORT FOR 2007

MONTH	COUNTY SHARE	STATE SHARE	TOTAL
JANUARY	\$ 63,720.75	\$ 163,243.31	\$ 226,964.06
FEBRUARY	\$ 69,962.76	\$ 178,271.87	\$ 248,234.63
MARCH	\$ 72,587.68	\$ 175,311.63	\$ 247,899.31
APRIL	\$ 64,618.41	\$ 160,795.61	\$ 225,414.02
MAY	\$ 81,127.64	\$ 210,320.23	\$ 291,447.87
JUNE	\$ 80,297.99	\$ 179,587.80	\$ 259,885.79
JULY	\$ 78,684.82	\$ 185,074.26	\$ 263,759.08
AUGUST	\$ 75,691.23	\$ 219,328.31	\$ 295,019.54
SEPTEMBER	\$ 59,823.06	\$ 154,252.50	\$ 214,075.56
OCTOBER	\$ 73,368.43	\$ 192,547.90	\$ 265,916.33
NOVEMBER	\$ 65,115.92	\$ 174,459.32	\$ 239,575.24
DECEMBER	\$ 23,482.74	\$ 180,159.02	\$ 203,641.76
GRAND TOTALS	\$ 808,481.43	\$ 2,173,351.76	\$ 2,981,833.19

MUNICIPAL TRAFFIC REMITTANCE TO INDIVIDUAL MUNICIPALITIES FOR 2007

Month	Town of Ixonia	Town of Lake Mills	Town of Waterloo	Town of Watertown	City of Jefferson	City of Lake Mills	City of Waterloo	City of Watertown	City of Fort Atkinson	Village of Palmyra
JANUARY		\$ 705.24					\$ 973.18			
FEBRUARY		\$ 1,349.46					\$ 1,121.40			
MARCH		\$ 865.00					\$ 686.96	\$ 22.72		
APRIL		\$ 576.54					\$ 1,036.32			
MAY		\$ 632.10	\$ 5.40				\$ 940.11	\$ 59.09		
JUNE		\$ 738.73					\$ 1,234.49			
JULY		\$ 452.00					\$ 429.72			
AUGUST		\$ 204.41					\$ 953.32			
SEPTEMBER		\$ 360.86					\$ 1,270.46			
OCTOBER		\$ 1,440.05					\$ 1,596.40		\$ 280.00	
NOVEMBER		\$ 459.09					\$ 1,171.33			
DECEMBER		\$ 756.58					\$ 570.60			
GRAND TOTALS		\$ 8,540.06	\$ 5.40				\$ 11,984.29	\$ 81.81	\$ 280.00	

GRAND TOTAL OF ALL FUNDS DISBURSED TO MUNICIPALITIES IN 2007

2007 Total Receipts

MONTH	TOTAL RECEIPTS
January	\$306,855.91
February	\$431,559.19
March	\$317,824.44
April	\$298,984.75
May	\$423,265.97
June	\$433,330.90
July	\$341,541.28
August	\$1,855,257.79
September	\$299,222.69
October	\$392,465.66
November	\$275,576.02
December	\$295,924.87
	\$5,671,809.47

JEFFERSON COUNTY SHERIFF'S DEPARTMENT REVENUE FOR 2007

MONTH	MONTHLY TOTALS	50% of STATE FINES	10% of OTHER STATE FINES	COUNTY FINE/FORTEITURE
JANUARY	\$ 37,532.05	\$ 13,401.41	\$ 899.97	\$ 23,230.67
FEBRUARY	\$ 42,036.08	\$ 16,676.17	\$ 1,298.13	\$ 24,061.78
MARCH	\$ 43,499.75	\$ 19,040.22	\$ 1,304.32	\$ 23,155.21
APRIL	\$ 38,258.23	\$ 15,147.62	\$ 790.90	\$ 22,319.71
MAY	\$ 49,926.45	\$ 17,742.54	\$ 1,333.43	\$ 30,850.48
JUNE	\$ 51,390.61	\$ 15,050.66	\$ 736.57	\$ 35,603.38
JULY	\$ 51,010.65	\$ 15,708.51	\$ 637.15	\$ 34,664.99
AUGUST	\$ 47,404.02	\$ 15,218.30	\$ 3,918.16	\$ 28,267.56
SEPTEMBER	\$ 34,946.55	\$ 11,141.53	\$ 1,026.55	\$ 22,778.47
OCTOBER	\$ 43,444.02	\$ 17,863.42	\$ 842.75	\$ 24,737.85
NOVEMBER	\$ 38,051.73	\$ 15,655.02	\$ 1,634.76	\$ 20,761.95
DECEMBER	\$ 28,113.83	\$ 12,924.10	\$ 562.14	\$ 14,627.59
GRAND TOTALS	\$ 505,613.97	\$ 185,569.50	\$ 14,984.83	\$ 305,059.64

**ATTORNEY FEE PAYMENTS
PAID OVER TO COUNTY
FOR 2007**

MONTH	TRAFFIC	CRIMINAL	JV CT APPT	MISC	FAMILY CT APPT		MONTHLY TOTAL
JANUARY	\$ 1,165.75	\$ 5,144.97	\$ -	\$ -	\$ -		\$ 6,310.72
FEBRUARY	\$ 990.25	\$ 11,509.42	\$ -	\$ -	\$ -		\$ 12,499.67
MARCH	\$ 1,027.05	\$ 9,944.88	\$ 15.00	\$ -	\$ -		\$ 10,986.93
APRIL	\$ 783.45	\$ 7,473.46	\$ 100.00	\$ -	\$ -		\$ 8,356.91
MAY	\$ 1,760.31	\$ 7,140.80	\$ 88.59	\$ -	\$ -		\$ 8,989.70
JUNE	\$ 507.82	\$ 5,421.95	\$ -	\$ -	\$ 84.00		\$ 6,013.77
JULY	\$ 1,135.11	\$ 6,449.24	\$ 85.00	\$ -	\$ -		\$ 7,669.35
AUGUST	\$ 899.24	\$ 7,217.54	\$ 115.00	\$ -	\$ -		\$ 8,231.78
SEPTEMBER	\$ 407.71	\$ 6,318.69	\$ -	\$ -	\$ -		\$ 6,726.40
OCTOBER	\$ 792.21	\$ 5,028.02	\$ 80.00	\$ -	\$ -		\$ 5,900.23
NOVEMBER	\$ 564.63	\$ 7,580.39	\$ -	\$ -	\$ -		\$ 8,145.02
DECEMBER	\$ 488.64	\$ 5,861.15	\$ -	\$ -	\$ -		\$ 6,349.79
TOTALS	\$ 10,522.17	\$ 85,090.51	\$ 483.59	\$ -	\$ 84.00		\$ 96,180.27

**FAMILY COURT COSTS
PAID OVER TO COUNTY
FOR 2007**

MONTH	GAL	MEDIATION FEE	CUSTODY STUDY	PSYCH EVAL	FAMILY COUNSELING
JANUARY	\$ 1,986.11	\$ -	\$ 110.11	\$ 200.00	\$ 645.00
FEBRUARY	\$ 13,367.38	\$ -	\$ 527.79	\$ 211.25	\$ 690.00
MARCH	\$ 13,447.29	\$ -	\$ 1,171.83	\$ 621.12	\$ 735.00
APRIL	\$ 4,104.63	\$ -	\$ 663.10	\$ 60.00	\$ 485.00
MAY	\$ 6,753.72	\$ -	\$ 380.37	\$ -	\$ 805.00
JUNE	\$ 2,632.81	\$ -	\$ 933.08	\$ -	\$ 830.00
JULY	\$ 5,549.28	\$ -	\$ 1,144.16	\$ 172.00	\$ 615.00
AUGUST	\$ 4,556.94	\$ -	\$ 652.23	\$ -	\$ 765.00
SEPTEMBER	\$ 2,981.23	\$ -	\$ 342.76	\$ -	\$ 520.00
OCTOBER	\$ 5,923.96	\$ -	\$ 248.36	\$ 669.04	\$ 1,015.00
NOVEMBER	\$ 3,372.36	\$ -	\$ 579.26	\$ -	\$ 610.71
DECEMBER	\$ 3,742.85	\$ 700.00	\$ 30.09	\$ 2,560.44	\$ 580.00
TOTALS	\$ 68,418.56	\$ 700.00	\$ 6,783.14	\$ 4,493.85	\$ 8,295.71

JEFFERSON COUNTY CIRCUIT COURT FEES FOR 2007

MONTH	COUNTY SHARE	STATE SHARE	CCAP	TOTAL
JANUARY	\$ 11,972.70	\$ 12,880.64	\$ 7,764.40	\$ 32,617.74
FEBRUARY	\$ 11,705.28	\$ 12,916.40	\$ 7,481.49	\$ 32,103.17
MARCH	\$ 11,841.83	\$ 13,260.03	\$ 7,002.89	\$ 32,104.75
APRIL	\$ 11,609.82	\$ 12,155.06	\$ 7,688.51	\$ 31,453.39
MAY	\$ 14,089.93	\$ 16,826.93	\$ 8,363.93	\$ 39,280.79
JUNE	\$ 12,013.08	\$ 14,836.67	\$ 7,211.41	\$ 34,061.16
JULY	\$ 12,771.72	\$ 14,618.16	\$ 8,336.39	\$ 35,726.27
AUGUST	\$ 12,710.36	\$ 14,259.53	\$ 7,773.19	\$ 34,743.08
SEPTEMBER	\$ 11,305.97	\$ 11,910.19	\$ 7,369.20	\$ 30,585.36
OCTOBER	\$ 14,111.17	\$ 15,622.89	\$ 8,884.50	\$ 38,618.56
NOVEMBER	\$ 11,523.80	\$ 12,410.18	\$ 7,048.62	\$ 30,982.60
DECEMBER	\$ 9,956.25	\$ 10,773.82	\$ 6,021.45	\$ 26,751.52
GRAND TOTALS	\$ 145,611.91	\$ 162,470.50	\$ 90,945.98	\$ 399,028.39

**JUVENILE LEGAL FEES COLLECTED &
PAID OVER TO COUNTY / STATE
FOR 2007**

MONTH	TOTAL	COUNTY	STATE
JANUARY	\$ 992.06	\$ 248.01	\$ 744.05
FEBRUARY	\$ 2,038.54	\$ 509.63	\$ 1,528.91
MARCH	\$ 1,448.51	\$ 362.13	\$ 1,086.38
APRIL	\$ 225.00	\$ 56.25	\$ 168.75
MAY	\$ 776.75	\$ 194.19	\$ 582.56
JUNE	\$ 756.00	\$ 189.00	\$ 567.00
JULY	\$ 86.25	\$ 21.56	\$ 64.69
AUGUST	\$ 163.13	\$ 40.78	\$ 122.35
SEPTEMBER	\$ 305.00	\$ 76.25	\$ 228.75
OCTOBER	\$ 505.86	\$ 126.46	\$ 379.40
NOVEMBER	\$ 313.53	\$ 78.38	\$ 235.15
DECEMBER	\$ 140.00	\$ 35.00	\$ 105.00
GRAND TOTALS	\$ 7,750.63	\$ 1,937.64	\$ 5,812.99