County Clerk

MISSION

Our mission is to provide services for the public including the administration and coordination of elections and issuance and distribution of various state licenses and permits dutifully and responsively and to serve the County Board and other departments by assuring completion of necessary support functions and management of records.

DEPARTMENT GOALS

Desired results	Objectives - specific steps	Link to Strategic Plan	Completion Date
Excellent election	Continue collaborative election systems by all using common equipment, supplies, etc.	Strategy 4.1	Ongoing
Continue to do in-house election programming	Saving the County huge 3rd party programming fees which are then passed onto our Municipal Clerk's.	Guiding Principal 3	Ongoing
Election Modem Upgrade	Providing real time election result updates with most current Verizon 4G modems	Guiding Principal 6	Implement by February 2019
Two elections	Smooth and error free	Strategy 4.1	Ongoing
Streamlining County Board Committee agenda and minutes processes.	Consistency with all committees agendas and minutes; posting them on a timely basis	Guiding Principal 4,6	Implement by February 2019
Increase passport/pictures and DMV Services	Marketing services offered in the County Clerk's office to increase public awareness.	Guiding Principal 1	Ongoing

PROGRAM EVALUATION

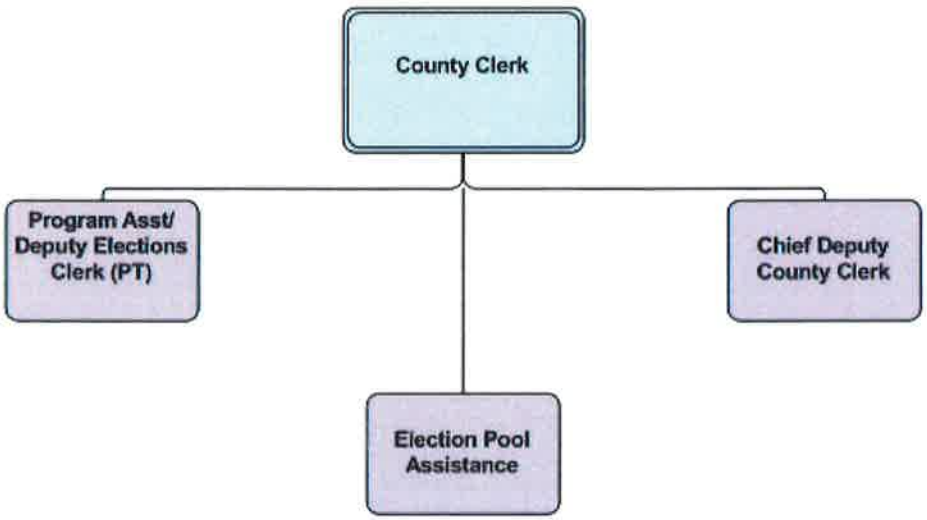
Program/Service Description	Output Measures		
	2017	2018 (Est)	2019 (Est)
Number of Election Ballots Cast	13,000	80,000	14,442
Election Chargeback Revenue	$23,390	$22,000	$22,000
Statewide Voter Registration Provider Fees	$5,177	$10,000	$5,000
Number of Marriage Licenses Issued	485	442	450
Number of Passport Applications Processed	1192	1000	1035
Number of Passport Photos	970	880	838

FACTORS INFLUENCING PROGRAM/SERVICE DELIVERY AND ACCOMPLISHMENTS

Achievement of goals for the 2017 and 2018 fiscal years are as follows:

- Four scheduled 2018 elections
- Countywide Expressvote implementation (30) completed February 2018
- Develop and implementation of Contract electronic integration with Munis
- Continue to provide our customers with efficient customer service, maintaining the "small town feel" that defines Jefferson County
- Making policy decision in an open and transparent manner
- Staying committed to the health and well-being of all of our citizens

DEPARTMENT ORGANIZATIONAL CHART



County Clerk

Financial Summary

	2017 Actual	2018 Estimate	2018 Amended Budget	2019 Budget	Change from 2018 Amended Budget $	Change from 2018 Amended Budget %
Revenues						
Licenses & Permits	$ 23,032	$ 21,759	$ 21,759	$ 31,765	$ 10,006	45.99%
Public Charges	39,185	49,560	37,929	47,463	9,534	25.14%
Intergovernmental Charges	75,133	80,930	83,223	85,028	1,805	2.17%
Misc. Revenues	-	-	-	-	-	-
Other Financing Sources	-	-	-	-	-	-
Total Revenues	137,350	152,249	142,911	164,256	21,345	14.94%
Expenditures						
Personnel Expenses	210,891	221,944	221,585	227,088	5,503	2.48%
Purchased Services	15,702	17,376	16,850	16,850	-	0.00%
Operating Costs	64,492	151,417	147,157	119,919	(27,238)	-18.51%
Interdept. Charges	13,228	11,328	11,328	11,614	286	2.52%
Other Expenses	1,881	60,591	642	990	348	54.21%
Capital Items	-	107,000	107,000	-	(107,000)	0.00%
Total Expenditures	306,194	569,656	504,562	376,461	(128,101)	-25.39%
Property Taxes	213,850	308,267	308,267	212,205	(96,062)	-31.16%
Addition to (Use of) Fund Balance	$ 45,006	$ (109,140)	$ (53,384)	$ -		

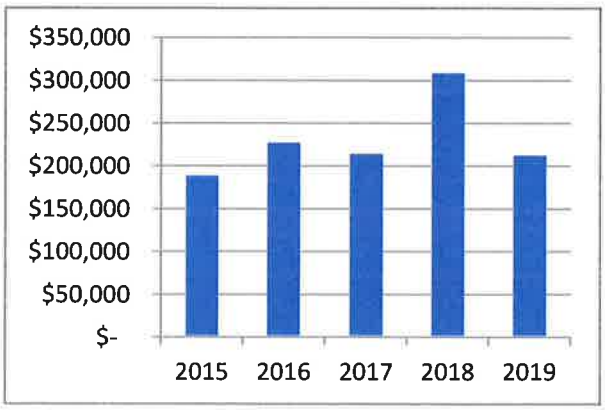
Summary Highlights:

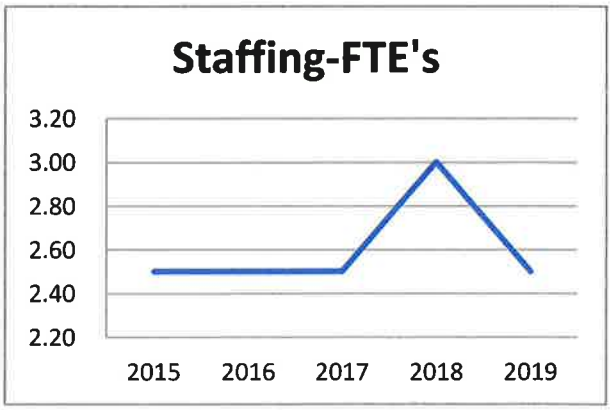
The 2019 budget provides $212,205 in tax levy, which is a $96,062 decrease in levy from the 2018 amended budget. The primary reason for this is a decrease in the number of elections in 2019 from 2018 and non-recurring capital purchases budgeted in 2018.

Summary of Capital Items:

None.

Summary of Property Tax Levy and FTEs





County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
11701 -County Clerk								
REVENUES								
411100		General Property Taxes	154,037	71,907	143,815	143,815	127,027	127,027
431001		Marriage License Fees	22,815	7,695	21,600	21,600	31,600	31,600
431003		Conservation License Rev	144	69	152	152	145	145
431005		Domestic Partner License	65	-	-	-	-	-
431007		DNR-ATV-Boat-Snow-Co Clerk	7	-	7	7	20	20
451002		Private Party Photocopy	30	-	-	-	30	30
451003		Marriage Waiver Fees	1,520	430	900	900	750	750
451024		DMV Temp License Plate Fees	204	110	150	150	110	110
451033		Marriage Lic Void / Refund	500	380	390	-	400	400
451044		Domestic Waiver Fee	10	-	-	-	-	-
451048		DMV Plates	541	539	636	600	700	700
451306		County Directory Fees	2	-	-	-	-	-
451308		Postage Fees	1,163	345	1,300	1,300	1,300	1,300
451404		Passport Fees	25,610	15,420	36,205	25,000	33,250	33,250
451413		Passport Photo Fees	9,605	4,740	9,979	9,979	9,502	9,502
REVENUES TOTAL			**216,254**	**101,635**	**215,134**	**203,503**	**204,834**	**204,834**
EXPENDITURES								
511110		Salary-Permanent Regular	77,546	39,166	78,339	78,339	79,123	79,123
511210		Wages-Regular	39,855	24,601	49,160	49,160	51,705	51,705
511220		Wages-Overtime	414	388	-	-	-	-
511310		Wages-Sick Leave	1,809	217	-	-	-	-
511320		Wages-Vacation Pay	3,905	2,750	-	-	-	-
511330		Wages-Longevity Pay	251	-	273	273	288	288
511340		Wages-Holiday Pay	1,834	585	-	-	-	-
511350		Wages-Miscellaneous(Comp)	94	288	-	-	-	-
		SALARIES TOTAL	125,708	67,994	127,772	127,772	131,116	131,116
512141		Social Security	9,422	5,047	9,595	9,595	10,030	10,030
512142		Retirement (Employer)	8,541	4,556	8,561	8,561	8,588	8,588
512144		Health Insurance	34,517	20,435	36,830	36,830	29,898	29,898
512145		Life Insurance	77	41	78	78	82	82
512150		FSA Contribution	500	500	500	500	4,000	4,000
512173		Dental Insurance	2,159	1,171	2,160	2,160	2,160	2,160
		FRINGE TOTAL	55,216	31,749	57,724	57,724	54,758	54,758
		TOTAL SALARIES AND FRINGES	180,924	99,743	185,496	185,496	185,874	185,874
529167		Conservation Congress	490	956	956	650	650	650
531301		Office Equipment	60	-	-	-	-	-
531303		Computer Equipmt & Software	1,172	-	500	500	-	-
531311		Postage & Box Rent	3,533	1,820	3,200	3,200	3,200	3,200
531312		Office Supplies	1,246	357	1,000	1,000	1,000	1,000
531313		Printing & Duplicating	888	940	1,000	1,000	1,000	1,000
531314		Small Items Of Equipment	-	-	600	600	600	600
531323		Subscriptions-Tax & Law	112	-	-	-	112	112
531324		Membership Dues	125	125	125	125	125	125
531326		Advertising	-	570	571	-	600	600
531351		Gas/Diesel	-	-	100	100	100	100
532325		Registration	650	500	650	650	600	600
532332		Mileage	294	58	200	200	200	200
532335		Meals	122	77	150	150	150	150
532336		Lodging	624	395	900	900	900	900
532339		Other Travel & Tolls	-	11	11	-	20	20
533225		Telephone & Fax	382	184	400	400	400	400
533236		Wireless Internet	152	111	172	172	172	172
571004		IP Telephony Allocation	282	163	326	326	283	283
571005		Duplicating Allocation	256	210	421	421	317	317
571009		MIS PC Group Allocation	6,967	2,703	5,405	5,405	6,154	6,154
571010		MIS Systems Grp Alloc(ISIS)	1,897	828	1,656	1,656	1,506	1,506
591519		Other Insurance	541	276	552	552	871	871
		OPERATING EXPENDITURES	19,794	10,285	18,895	18,007	18,960	18,960
		EXPENDITURES TOTAL	**200,718**	**110,028**	**204,391**	**203,503**	**204,834**	**204,834**
		REVENUES	**216,254**	**101,635**	**215,134**	**203,503**	**204,834**	**204,834**
		EXPENDITURES	**200,718**	**110,028**	**204,391**	**203,503**	**204,834**	**204,834**
TOTAL BUSINESS UNIT-11701 -County Clerk			**(15,536)**	**8,393**	**(10,743)**	**-**	**-**	**-**

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
11702 -Elections								
REVENUES								
411100		General Property Taxes	59,813	82,226	164,452	164,452	85,178	85,178
472004		Election Reimbursement	23,390	18,203	22,000	25,000	22,000	22,000
472007		Municipal Other Charges	502	(686)	600	600	6,575	6,575
472008		SVRS Charges-Govt Units	5,177	5,341	10,000	10,000	5,000	5,000
473015		Election Maint Contracts	11,303	9,129	11,303	11,303	13,833	13,833
REVENUES TOTAL			**100,184**	**114,213**	**208,355**	**211,355**	**132,586**	**132,586**
EXPENDITURES								
511210		Wages-Regular	15,512	10,044	22,305	22,305	24,369	24,369
511220		Wages-Overtime	194	269	-	-	-	-
511240		Wages-Temporary	-	-	500	500	-	-
511310		Wages-Sick Leave	139	-	-	-	-	-
511320		Wages-Vacation Pay	1,077	245	-	-	-	-
511330		Wages-Longevity Pay	62	-	81	81	-	-
511340		Wages-Holiday Pay	648	424	-	-	-	-
		SALARIES TOTAL	17,633	10,982	22,886	22,886	24,369	24,369
512141		Social Security	1,297	822	1,773	1,773	1,864	1,864
512142		Retirement (Employer)	1,198	736	1,533	1,533	1,538	1,538
512144		Health Insurance	7,208	5,433	9,207	9,207	9,965	9,965
512145		Life Insurance	20	5	25	25	4	4
512150		FSA Contribution	125	125	125	125	1,333	1,333
512173		Dental Insurance	446	248	540	540	720	720
		FRINGE TOTAL	10,293	7,369	13,203	13,203	15,424	15,424
		TOTAL SALARIES AND FRINGES	27,926	18,351	36,089	36,089	39,793	39,793
514151		Per Diem	220	220	220	-	-	-
529153		Board Of Canvassors	-	-	220	-	-	-
531303		Computer Equipmt & Software	1,052	-	925	-	18,800	18,800
531311		Postage & Box Rent	-	10	10	-	-	-
531312		Office Supplies	501	2,774	3,000	2,000	1,500	1,500
531313		Printing & Duplicating	12,581	14,093	60,000	60,000	20,000	20,000
531314		Small Items Of Equipment	-	-	300	300	300	300
531315		Instructional Material	68	-	100	100	-	-
531321		Publication Of Legal Notice	7,489	6,237	13,000	13,000	6,500	6,500
531323		Subscriptions-Tax & Law	68	-	70	70	70	70
532332		Mileage	69	25	140	140	50	50
532335		Meals	45	85	300	300	100	100
532336		Lodging	85	-	85	85	85	85
533225		Telephone & Fax	18	9	11	-	10	10
533225	17202	Telephone & Fax	-	-	-	-	10	10
533236		Wireless Internet	1,621	1,165	1,980	1,980	1,980	1,980
535242		Maintain Machinery & Equip	12,125	41,593	41,593	40,065	39,915	39,915
571004		IP Telephony Allocation	94	54	109	109	94	94
571005		Duplicating Allocation	23	243	485	485	28	28
571009		MIS PC Group Allocation	3,216	1,248	2,495	2,495	2,840	2,840
571010		MIS Systems Grp Alloc(ISIS)	493	216	431	431	392	392
591519		Other Insurance	87	45	90	90	119	119
		OPERATING EXPENDITURES	39,853	68,015	125,564	121,650	92,793	92,793
594810		Capital Equipment	-	104,835	107,000	107,000	-	-
		CAPITAL OUTLAY EXPENDITURES	-	104,835	107,000	107,000	-	-
		EXPENDITURES TOTAL	**67,779**	**191,201**	**268,653**	**264,739**	**132,586**	**132,586**
		REVENUES	**100,184**	**114,213**	**208,355**	**211,355**	**132,586**	**132,586**
		EXPENDITURES	**67,779**	**191,201**	**268,653**	**264,739**	**132,586**	**132,586**
TOTAL BUSINESS UNIT-11702 -Elections			**(32,405)**	**76,988**	**60,298**	**53,384**	**-**	**-**
11703 -Insurance General, Auto, WC								
EXPENDITURES								
591519		Other Insurance	1,253	201,040	59,949	-	-	-

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
		OPERATING EXPENDITURES	1,253	201,040	59,949	-	-	-
		EXPENDITURES TOTAL	**1,253**	**201,040**	**59,949**	-	-	-
		EXPENDITURES	**1,253**	**201,040**	**59,949**	-	-	-
TOTAL BUSINESS UNIT-11703 -Insurance General, Auto,			**1,253**	**201,040**	**59,949**	-	-	-
11704 -Dog Licenses								
EXPENDITURES								
521290		Humane Society Fees	-	-	200	200	200	200
529003		Dog Listing Fees	15,212	-	16,000	16,000	16,000	16,000
531319		Other Operating Supplies	648	-	1,000	1,000	1,000	1,000
531321		Publication Of Legal Notice	-	146	146	-	-	-
531353		Dog Fees Returned	18,402	-	19,120	19,120	19,820	19,820
		OPERATING EXPENDITURES	34,262	146	36,466	36,320	37,020	37,020
		EXPENDITURES TOTAL	**34,262**	**146**	**36,466**	**36,320**	**37,020**	**37,020**
		EXPENDITURES	**34,262**	**146**	**36,466**	**36,320**	**37,020**	**37,020**
TOTAL BUSINESS UNIT-11704 -Dog Licenses			**34,262**	**146**	**36,466**	**36,320**	**37,020**	**37,020**
11704002-Dog Lic Fees - T-Aztalan								
REVENUES								
472012		Dog Lic Fees - T-Aztalan	702	546	800	800	800	800
REVENUES TOTAL			**702**	**546**	**800**	**800**	**800**	**800**
		REVENUES	**702**	**546**	**800**	**800**	**800**	**800**
TOTAL BUSINESS UNIT-11704002-Dog Lic Fees - T-Aztalar			**702**	**546**	**800**	**800**	**800**	**800**
11704004-Dog Lic Fees - T-Cold Spring								
REVENUES								
472012		Dog Lic Fees - T-Cold Spring	755	310	500	500	500	500
REVENUES TOTAL			**755**	**310**	**500**	**500**	**500**	**500**
		REVENUES	**755**	**310**	**500**	**500**	**500**	**500**
TOTAL BUSINESS UNIT-11704004-Dog Lic Fees - T-Cold S			**755**	**310**	**500**	**500**	**500**	**500**
11704006-Dog Lic Fees - T-Concord								
REVENUES								
472012		Dog Lic Fees - T-Concord	621	579	579	-	700	700
REVENUES TOTAL			**621**	**579**	**579**	-	**700**	**700**
		REVENUES	**621**	**579**	**579**	-	**700**	**700**
TOTAL BUSINESS UNIT-11704006-Dog Lic Fees - T-Conco			**621**	**579**	**579**	-	**700**	**700**
11704008-Dog Lic Fees - T-Farmington								
REVENUES								
472012		Dog Lic Fees - T-Farmington	1,800	1,659	2,000	2,000	2,000	2,000
REVENUES TOTAL			**1,800**	**1,659**	**2,000**	**2,000**	**2,000**	**2,000**
		REVENUES	**1,800**	**1,659**	**2,000**	**2,000**	**2,000**	**2,000**
TOTAL BUSINESS UNIT-11704008-Dog Lic Fees - T-Farmin			**1,800**	**1,659**	**2,000**	**2,000**	**2,000**	**2,000**

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
11704010-Dog Lic Fees - T-Hebron								
REVENUES								
472012		Dog Lic Fees - T-Hebron	558	535	600	600	600	600
REVENUES TOTAL			**558**	**535**	**600**	**600**	**600**	**600**
		REVENUES	**558**	**535**	**600**	**600**	**600**	**600**
TOTAL BUSINESS UNIT-11704010-Dog Lic Fees - T-Hebror			**558**	**535**	**600**	**600**	**600**	**600**
11704012-Dog Lic Fees - T-Ixonia								
REVENUES								
472012		Dog Lic Fees - T-Ixonia	1,673	1,589	1,700	1,700	1,700	1,700
REVENUES TOTAL			**1,673**	**1,589**	**1,700**	**1,700**	**1,700**	**1,700**
		REVENUES	**1,673**	**1,589**	**1,700**	**1,700**	**1,700**	**1,700**
TOTAL BUSINESS UNIT-11704012-Dog Lic Fees - T-Ixonia			**1,673**	**1,589**	**1,700**	**1,700**	**1,700**	**1,700**
11704014-Dog Lic Fees - T-Jefferson								
REVENUES								
472012		Dog Lic Fees - T-Jefferson	1,415	1,285	1,500	1,500	1,500	1,500
REVENUES TOTAL			**1,415**	**1,285**	**1,500**	**1,500**	**1,500**	**1,500**
		REVENUES	**1,415**	**1,285**	**1,500**	**1,500**	**1,500**	**1,500**
TOTAL BUSINESS UNIT-11704014-Dog Lic Fees - T-Jeffers			**1,415**	**1,285**	**1,500**	**1,500**	**1,500**	**1,500**
11704016-Dog Lic Fees - T-Koshkonong								
REVENUES								
472012		Dog Lic Fees - T-Koshkonong	1,983	1,893	2,200	2,200	2,200	2,200
REVENUES TOTAL			**1,983**	**1,893**	**2,200**	**2,200**	**2,200**	**2,200**
		REVENUES	**1,983**	**1,893**	**2,200**	**2,200**	**2,200**	**2,200**
TOTAL BUSINESS UNIT-11704016-Dog Lic Fees - T-Koshk			**1,983**	**1,893**	**2,200**	**2,200**	**2,200**	**2,200**
11704018-Dog Lic Fees - T-Lake Mills								
REVENUES								
472012		Dog Lic Fees - T-Lake Mills	1,495	1,325	1,600	1,600	1,600	1,600
REVENUES TOTAL			**1,495**	**1,325**	**1,600**	**1,600**	**1,600**	**1,600**
		REVENUES	**1,495**	**1,325**	**1,600**	**1,600**	**1,600**	**1,600**
TOTAL BUSINESS UNIT-11704018-Dog Lic Fees - T-Lake M			**1,495**	**1,325**	**1,600**	**1,600**	**1,600**	**1,600**
11704020-Dog Lic Fees - T-Milford								
REVENUES								
472012		Dog Lic Fees - T-Milford	923	816	1,100	1,100	1,100	1,100
REVENUES TOTAL			**923**	**816**	**1,100**	**1,100**	**1,100**	**1,100**
		REVENUES	**923**	**816**	**1,100**	**1,100**	**1,100**	**1,100**

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
TOTAL BUSINESS UNIT-11704020-Dog Lic Fees - T-Milford			923	816	1,100	1,100	1,100	1,100
11704022-Dog Lic Fees - T-Oakland								
REVENUES								
472012		Dog Lic Fees - T-Oakland	1,593	1,710	2,000	2,000	2,000	2,000
REVENUES TOTAL			1,593	1,710	2,000	2,000	2,000	2,000
		REVENUES	1,593	1,710	2,000	2,000	2,000	2,000
TOTAL BUSINESS UNIT-11704022-Dog Lic Fees - T-Oaklan			1,593	1,710	2,000	2,000	2,000	2,000
11704024-Dog Lic Fees - T-Palmyra								
REVENUES								
472012		Dog Lic Fees - T-Palmyra	437	-	500	500	500	500
REVENUES TOTAL			437	-	500	500	500	500
		REVENUES	437	-	500	500	500	500
TOTAL BUSINESS UNIT-11704024-Dog Lic Fees - T-Palmyr			437	-	500	500	500	500
11704026-Dog Lic Fees - T-Sullivan								
REVENUES								
472012		Dog Lic Fees - T-Sullivan	1,255	1,083	1,200	1,200	1,200	1,200
REVENUES TOTAL			1,255	1,083	1,200	1,200	1,200	1,200
		REVENUES	1,255	1,083	1,200	1,200	1,200	1,200
TOTAL BUSINESS UNIT-11704026-Dog Lic Fees - T-Sulliva			1,255	1,083	1,200	1,200	1,200	1,200
11704028-Dog Lic Fees - T-Sumner								
REVENUES								
472012		Dog Lic Fees - T-Sumner	693	-	700	700	700	700
REVENUES TOTAL			693	-	700	700	700	700
		REVENUES	693	-	700	700	700	700
TOTAL BUSINESS UNIT-11704028-Dog Lic Fees - T-Sumne			693	-	700	700	700	700
11704030-Dog Lic Fees - T-Waterloo								
REVENUES								
472012		Dog Lic Fees - T-Waterloo	756	623	900	900	900	900
REVENUES TOTAL			756	623	900	900	900	900
		REVENUES	756	623	900	900	900	900
TOTAL BUSINESS UNIT-11704030-Dog Lic Fees - T-Waterl			756	623	900	900	900	900
11704032-Dog Lic Fees - T-Watertown								
REVENUES								
472012		Dog Lic Fees - T-Watertown	1,054	1,014	1,300	1,300	1,300	1,300
REVENUES TOTAL			1,054	1,014	1,300	1,300	1,300	1,300
		REVENUES	1,054	1,014	1,300	1,300	1,300	1,300

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
TOTAL BUSINESS UNIT-11704032-Dog Lic Fees - T-Watert			1,054	1,014	1,300	1,300	1,300	1,300
11704111-Dog Lic Fees - V-Cambridge								
REVENUES								
472012		Dog Lic Fees - V-Cambridge	22	-	23	20	20	20
REVENUES TOTAL			22	-	23	20	20	20
		REVENUES	22	-	23	20	20	20
TOTAL BUSINESS UNIT-11704111-Dog Lic Fees - V-Cambr			22	-	23	20	20	20
11704141-Dog Lic Fees - V-Johnson Creek								
REVENUES								
472012		Dog Lic Fees - V-Johnson Creek	1,637	1,600	1,700	1,700	1,700	1,700
REVENUES TOTAL			1,637	1,600	1,700	1,700	1,700	1,700
		REVENUES	1,637	1,600	1,700	1,700	1,700	1,700
TOTAL BUSINESS UNIT-11704141-Dog Lic Fees - V-Johns			1,637	1,600	1,700	1,700	1,700	1,700
11704171-Dog Lic Fees - V-Palmyra								
REVENUES								
472012		Dog Lic Fees - V-Palmyra	1,050	1,034	1,100	1,100	1,100	1,100
REVENUES TOTAL			1,050	1,034	1,100	1,100	1,100	1,100
		REVENUES	1,050	1,034	1,100	1,100	1,100	1,100
TOTAL BUSINESS UNIT-11704171-Dog Lic Fees - V-Palmyı			1,050	1,034	1,100	1,100	1,100	1,100
11704181-Dog Lic Fees - V-Sullivan								
REVENUES								
472012		Dog Lic Fees - V-Sullivan	275	39	300	300	300	300
REVENUES TOTAL			275	39	300	300	300	300
		REVENUES	275	39	300	300	300	300
TOTAL BUSINESS UNIT-11704181-Dog Lic Fees - V-Sulliva			275	39	300	300	300	300
11704226-Dog Lic Fees - C-Fort Atkinson								
REVENUES								
472012		Dog Lic Fees - C-Fort Atkinson	3,890	3,071	5,000	5,000	5,000	5,000
REVENUES TOTAL			3,890	3,071	5,000	5,000	5,000	5,000
		REVENUES	3,890	3,071	5,000	5,000	5,000	5,000
TOTAL BUSINESS UNIT-11704226-Dog Lic Fees - C-Fort A			3,890	3,071	5,000	5,000	5,000	5,000
11704241-Dog Lic Fees - C-Jefferson								
REVENUES								
472012		Dog Lic Fees - C-Jefferson	2,693	2,248	2,500	2,500	2,500	2,500
REVENUES TOTAL			2,693	2,248	2,500	2,500	2,500	2,500

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
		REVENUES	**2,693**	**2,248**	**2,500**	**2,500**	**2,500**	**2,500**
TOTAL BUSINESS UNIT-11704241-Dog Lic Fees - C-Jeffers			**2,693**	**2,248**	**2,500**	**2,500**	**2,500**	**2,500**
11704246-Dog Lic Fees - C-Lake Mills								
REVENUES								
472012		Dog Lic Fees - C-Lake Mills	1,294	1,211	1,400	1,400	1,400	1,400
REVENUES TOTAL			**1,294**	**1,211**	**1,400**	**1,400**	**1,400**	**1,400**
		REVENUES	**1,294**	**1,211**	**1,400**	**1,400**	**1,400**	**1,400**
TOTAL BUSINESS UNIT-11704246-Dog Lic Fees - C-Lake M			**1,294**	**1,211**	**1,400**	**1,400**	**1,400**	**1,400**
11704290-Dog Lic Fees - C-Waterloo								
REVENUES								
472012		Dog Lic Fees - C-Waterloo	1,438	1,351	1,425	1,400	1,400	1,400
REVENUES TOTAL			**1,438**	**1,351**	**1,425**	**1,400**	**1,400**	**1,400**
		REVENUES	**1,438**	**1,351**	**1,425**	**1,400**	**1,400**	**1,400**
TOTAL BUSINESS UNIT-11704290-Dog Lic Fees - C-Waterl			**1,438**	**1,351**	**1,425**	**1,400**	**1,400**	**1,400**
11704291-Dog Lic Fees - C-Watertown								
REVENUES								
472012		Dog Lic Fees - C-Watertown	4,190	3,445	4,200	4,200	4,200	4,200
REVENUES TOTAL			**4,190**	**3,445**	**4,200**	**4,200**	**4,200**	**4,200**
		REVENUES	**4,190**	**3,445**	**4,200**	**4,200**	**4,200**	**4,200**
TOTAL BUSINESS UNIT-11704291-Dog Lic Fees - C-Watert			**4,190**	**3,445**	**4,200**	**4,200**	**4,200**	**4,200**
11704292-Dog Lic Fees - C-Whitewater								
REVENUES								
472012		Dog Lic Fees - C-Whitewater	61	-	100	100	100	100
REVENUES TOTAL			**61**	**-**	**100**	**100**	**100**	**100**
		REVENUES	**61**	**-**	**100**	**100**	**100**	**100**
TOTAL BUSINESS UNIT-11704292-Dog Lic Fees - C-Whitev			**61**	**-**	**100**	**100**	**100**	**100**
11705 -ICC Activity								
REVENUES								
473010		Intercounty Billed	500	100	100	-	600	600
699700		Resv Applied Operating	-	-	-	317	359	359
REVENUES TOTAL			**500**	**100**	**100**	**317**	**959**	**959**
EXPENDITURES								
531313		Printing & Duplicating	-	-	-	-	100	100
532335		Meals	361	37	58	-	500	500
594950		Operating Reserve	-	-	139	317	359	359
		OPERATING EXPENDITURES	361	37	197	317	959	959
		EXPENDITURES TOTAL	**361**	**37**	**197**	**317**	**959**	**959**
		REVENUES	**500**	**100**	**100**	**317**	**959**	**959**
		EXPENDITURES	**361**	**37**	**197**	**317**	**959**	**959**

County Clerk-2019 BUDGET

Account Number	Project	Description	2017 Actual	2018 6-Month Actual	2018 Estimated	2018 Amended	2019 Admin	2019 Adopted
TOTAL BUSINESS UNIT-11705 -ICC Activity			**(139)**	**(63)**	**97**	**-**	**-**	**-**
11706 -Recall/Recount Election								
REVENUES								
451040		Election Cost Reimbursement	-	-	-	-	1,421	1,421
REVENUES TOTAL			**-**	**-**	**-**	**-**	**1,421**	**1,421**
EXPENDITURES								
511110		Salary-Permanent Regular	-	-	-	-	1,320	1,320
		SALARIES TOTAL	-	-	-	-	1,320	1,320
512141		Social Security	-	-	-	-	101	101
512144		Health Insurance	1,821	-	-	-	-	-
		FRINGE TOTAL	1,821	-	-	-	101	101
		TOTAL SALARIES AND FRINGES	1,821	-	-	-	1,421	1,421
		EXPENDITURES TOTAL	**1,821**	**-**	**-**	**-**	**1,421**	**1,421**
		REVENUES	**-**	**-**	**-**	**-**	**1,421**	**1,421**
		EXPENDITURES	**1,821**	**-**	**-**	**-**	**1,421**	**1,421**
TOTAL BUSINESS UNIT-11706 -Recall/Recount Election			**1,821**	**-**	**-**	**-**	**-**	**-**
		REVENUES	**351,200**	**244,915**	**460,516**	**451,495**	**376,820**	**376,820**
		EXPENDITURES	**306,193**	**502,451**	**569,656**	**504,879**	**376,820**	**376,820**
TOTAL County Clerk DEPARTMENT			**(45,007)**	**257,536**	**109,140**	**53,384**	**-**	**-**