Staci M. Hoffman

Jefferson County Register of Deeds

311 S. Center Ave. Jefferson WI 53549 – stacih@jeffersoncountywi.gov
Phone: 920.674.7236 Fax: 920.674.7238

Register of Deeds Annual Report, Year Ending 2015

To the Honorable Board of Supervisors, Jefferson County, Wisconsin

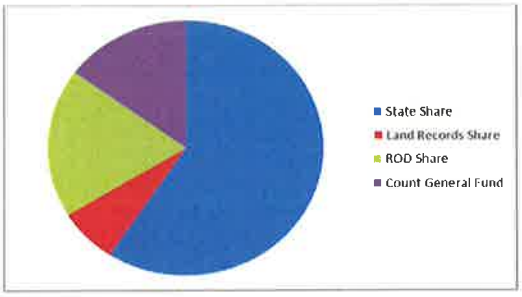
I hereby submit this report, showing the business transacted by the Register of Deeds office from 1/1/2015 through 12/31/2015.

Register of Deeds County:	**2014**	**2015**	
Real Estate Transfer Fees	$ 160,521.00	$ 192,093.36	
Recording & Filing Fees	$ 173,145.00	$ 200,595.00	
Copy Fees	$ 72,291.00	$ 74,094.95	
Domestic Partnership	$ 46.00	$ 14.00	
Birth Fund	$ 7,873.00	$ 8,748.00	
Marriage Fund	$ 7,659.00	$ 7,423.00	
Death Fund	$ 20,318.00	$ 24,055.00	
Miscellaneous	$ 95.00	$ 200.00	
	$ 441,853.00	$ 507,223.31	$ 65,370.31 **Increase from 2014**

Total ROD Revenue Budgeted:	$ 439,610.00
Actual Total Revenue	$ 507,223.31
Total Expenses Budgeted	$ 295,833.00
Actual Total Expenses	$ 283,847.51
Budgeted Surplus	$ 143,777.00

$ 223,375.80 **Actual Surplus**

Total Revenues Collected:	$ 1,504,514
State Share	$ 892,603
Land Records Share	$ 104,688
ROD Share	$ 283,848
County General Fund	$ 223,376



Performance Measures:

	Budgeted	Actual	Difference
Real Estate Transfer Fees	$ 140,000.00	$ 192,093.36	$ 52,093.36
Documents Recorded	12,750	13,284	534
Copy Fees	$ 75,000.00	$ 74,094.95	$ (905.05)
Birth Certificates	2,146	2,090	(56)
Marriage Certificates	1,628	1,636	8
Death Certificates	5,953	7,073	1,120
Back Index/Scan	10,000	31,729	21,729

Respectfully Submitted,
Staci M. Hoffman

Who We Serve

PUBLIC

LAW ENFORCEMENT

VETERANS OFFICE

HEALTH DEPT.

COURTS

TREASURER

DOT

RESEARCHERS

DOA

HOSPITALS

HUMAN SERVICES

APPRAISERS

SVRO

MEDICAL EXAMINER

SURVEYORS

ASSESSORS

LAND INFO OFFICE

FUNERAL HOMES

HIGHWAY DEPT.

TITLE CO.

NURSING HOMES

GENEALOGISTS

ZONING

PLAT REVIEW

LAND CONSERVATION

CHILD SUPPORT

Register of Deeds Association

DSPS

DNR

PROPERTY LISTERS

COUNTY CLERK

ATTORNEYS

FEDERAL OFFICES

CLERGY

ECONOMIC DEV.

CREDIT UNIONS

DFI

DMV

REALTORS

DHS

MUNICIPALITIES

PROBATE

DISTRICT ATTORNEY

EMERGENCY MANAGEMENT

UTILITY COMPANIES

DOR

PARKS DEPT.

BANKS

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