2015 Annual Report

Community Dental Clinic

520 Handeyside Lane, Fort Atkinson, WI 53538
920-563-4372

2015 Annual Report

Barb Morrison Gudgeon, Dr. Brian Turley

The Mission of the Community Dental Clinic is to provide basic dental health services to uninsured and ForwardHealth Insurance patients in Jefferson County communities.

Clinic Staff

Barb Morrison Gudgeon, Clinic Director
Sandy Hasel, Patient Coordinator
Yvonne Lewicki, Front Desk

Dentists

Heather Campbell, DDS, Bart Kraus, DDS,
David Meade, DDS, Brian Turley, DDS

Volunteer Dentists

Liberty Boucher, DDS, Steve Fahsel, DDS,
Dan Harvey, DDS, Virgil Simley, DDS

Volunteer

Alex Crain

2015 Board of Directors

Brian Turley, DDS, Chair
David Meade, DDS, Vice-Chair
Gail Scott, RN, BSN Secretary
Michael Phelps, Treasurer
Liberty Boucher, DDS, Mary Kay Diderrich,
Steve Fahsel, DDS, Dwight Heaney, Paul Hable,
Virgil Simley, DDS, Juanita Villalobos

Dental Assistant Staff

Nicole Stark, Lead Dental Assistant
Brenda Ciske, Carrie Manuel,
Jill Koscinski, Gabby Rizzo,
Emma Aschenbrenner, Missy Stark,
Shelby Swerig, Amber Wakefield

Hygienists

Marilyn Jansen, Debbie Moran, Tina Nissen
Janice Wendorf, Hygiene Assistant

**In italics = resigned in 2015*

Highlights

Provided 19,548 procedures to 5,882 patients at 7,482 office visits
Awarded a $90,131 State of Wisconsin Oral Health Grant
Awarded a $53,200 Delta Dental of Wisconsin Grant
Started developing a plan for in-hospital dentistry services
Formalized a plan for fundraising & hosted an Open House
Participated in the Mission of Mercy program
Expanded the Seal-A-Smile program
Purchased new computers and updated equipment
Obtained additional office and treatment space
Hired additional office staff person and designated a new Clinic Coordinator
Partnered with Jefferson County Health Department to provide oral health education
Produced a video about clinic services: **Link to Community Dental Clinic Video**
https://www.forthealthcare.com/videos/?video=tv5mGW--Ldk&slug=communitydentalclinic

Clinic Staff

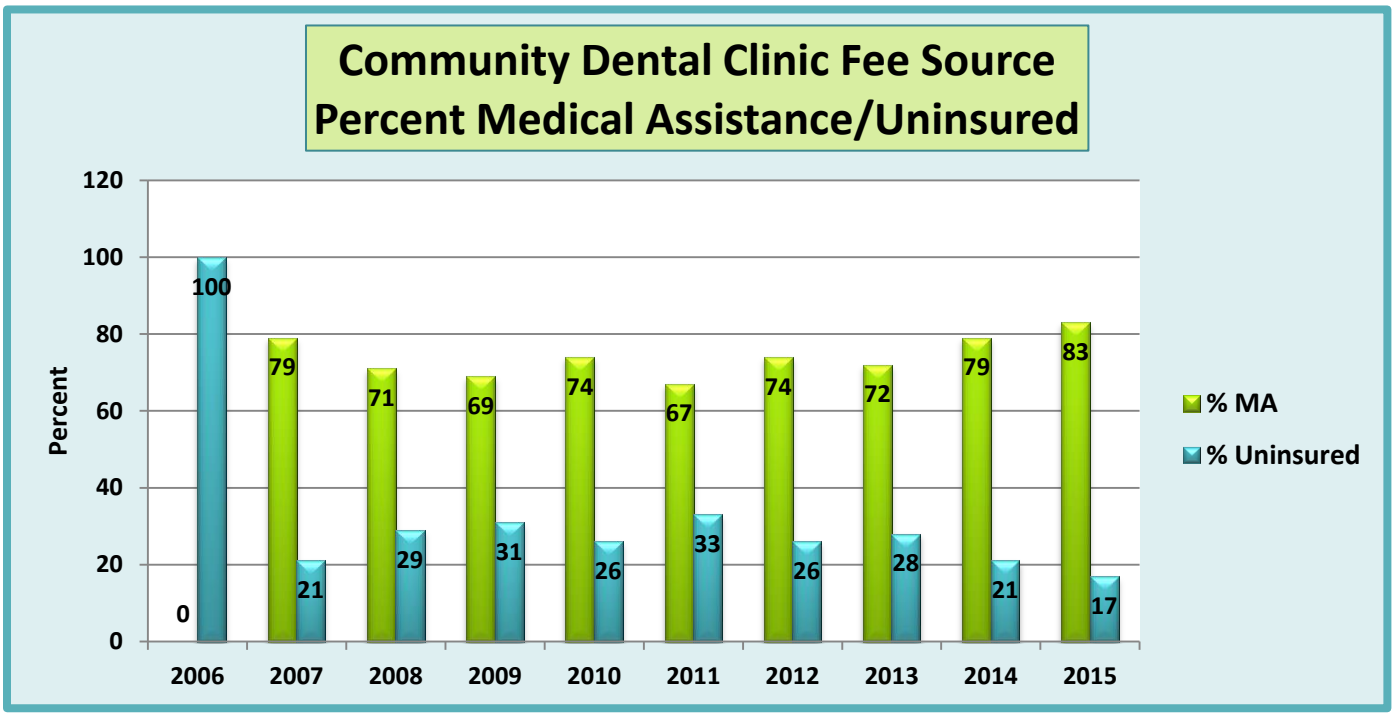
Sandy Hasel and Yvonne Lewicki

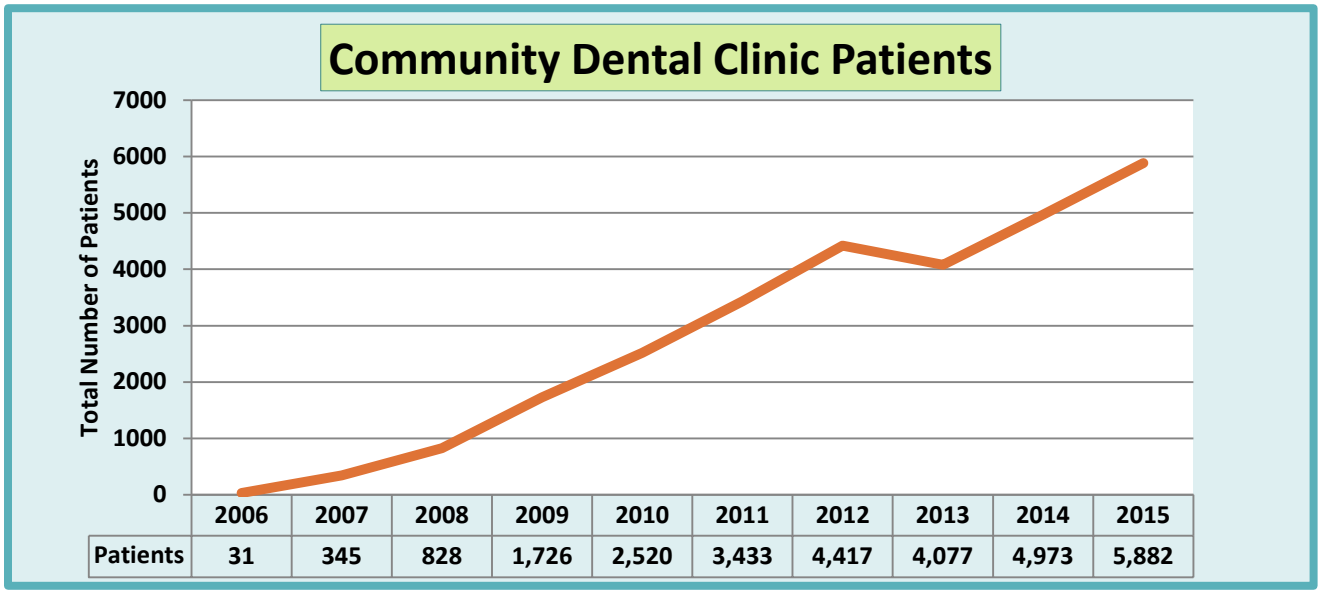
Dr. Heather Campbell

Tina Nissen, Debbie Moran, Jan Wendorf

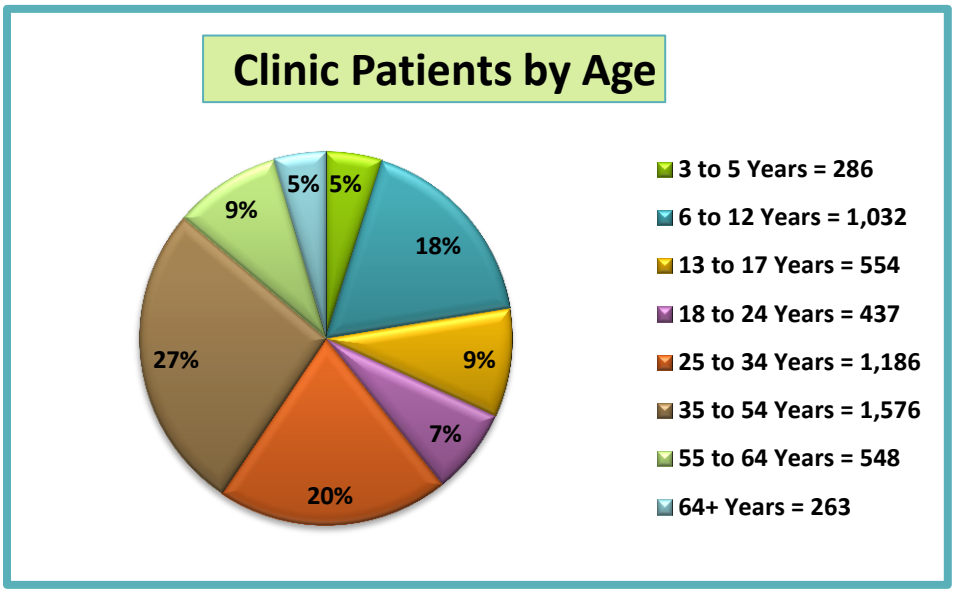
Row 1: Jill Koscinski, Brenda Ciske, Carrie Manuel
Row 2: Nicole Stark, Gabby Rizzo

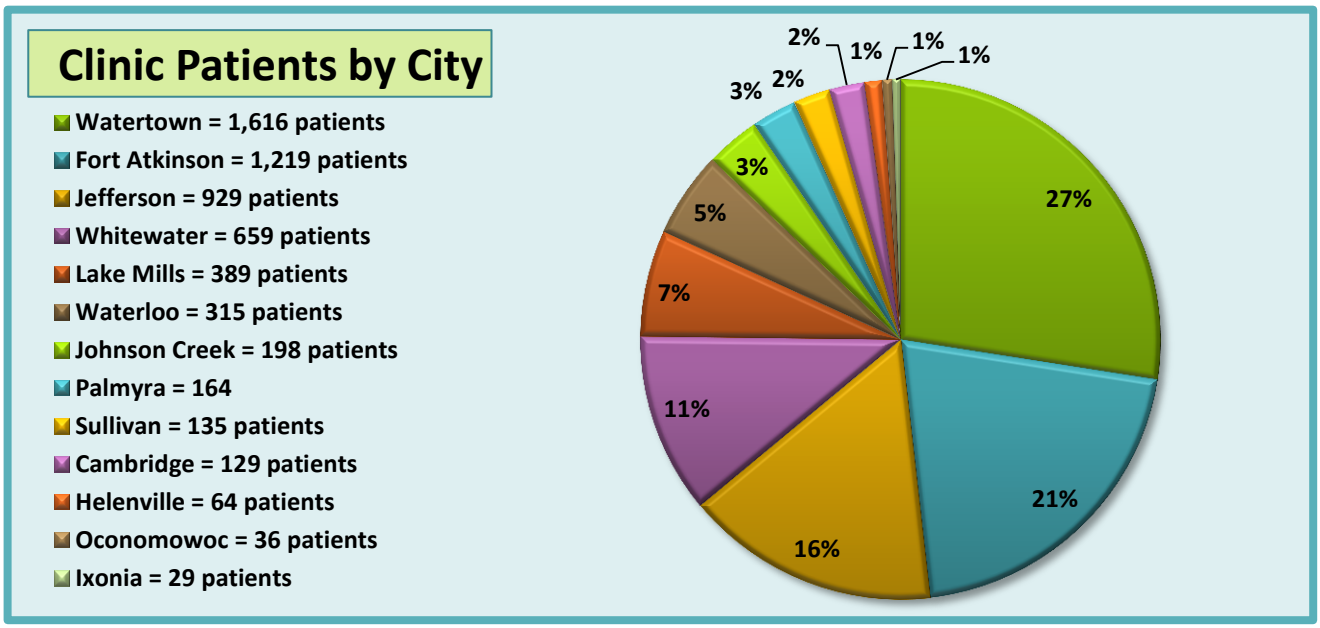
Total Number of Patients	5,882
Total Number of New Patients	1,251
Total Number of Appointments	7,482
Total Number of Procedures	19,548
Total Number of Patients with Medical Assistance	4,864
Total Number of Patients with No Insurance	1,018
Gross Production	$2,182,243
Write-Off	$1,636,637
Difference	$545,606



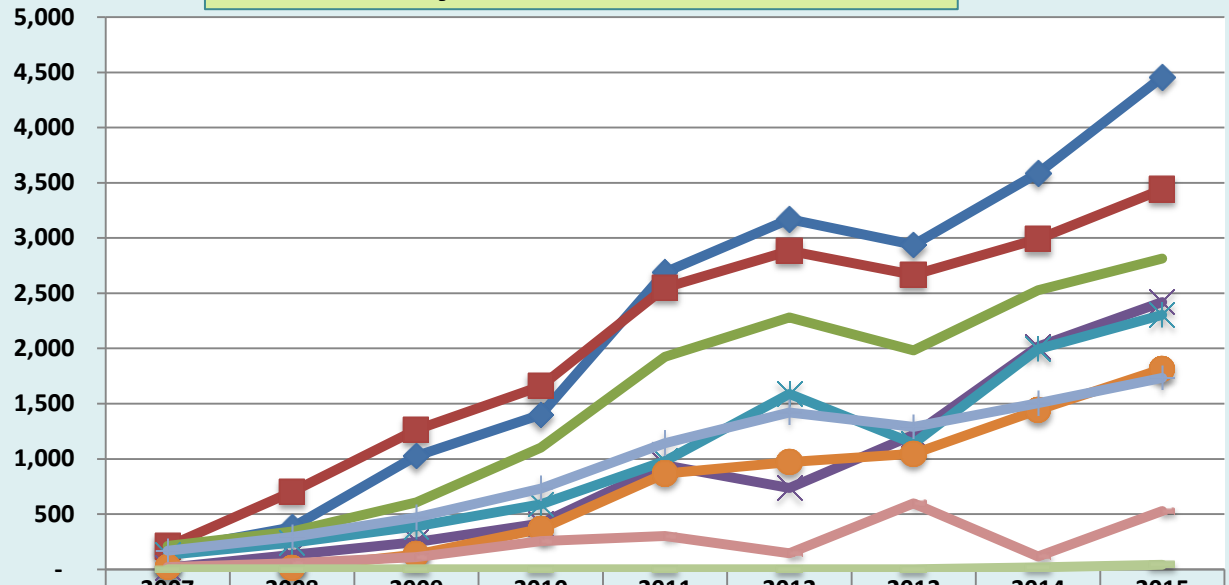


	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Patients	31	345	828	1,726	2,520	3,433	4,417	4,077	4,973	5,882



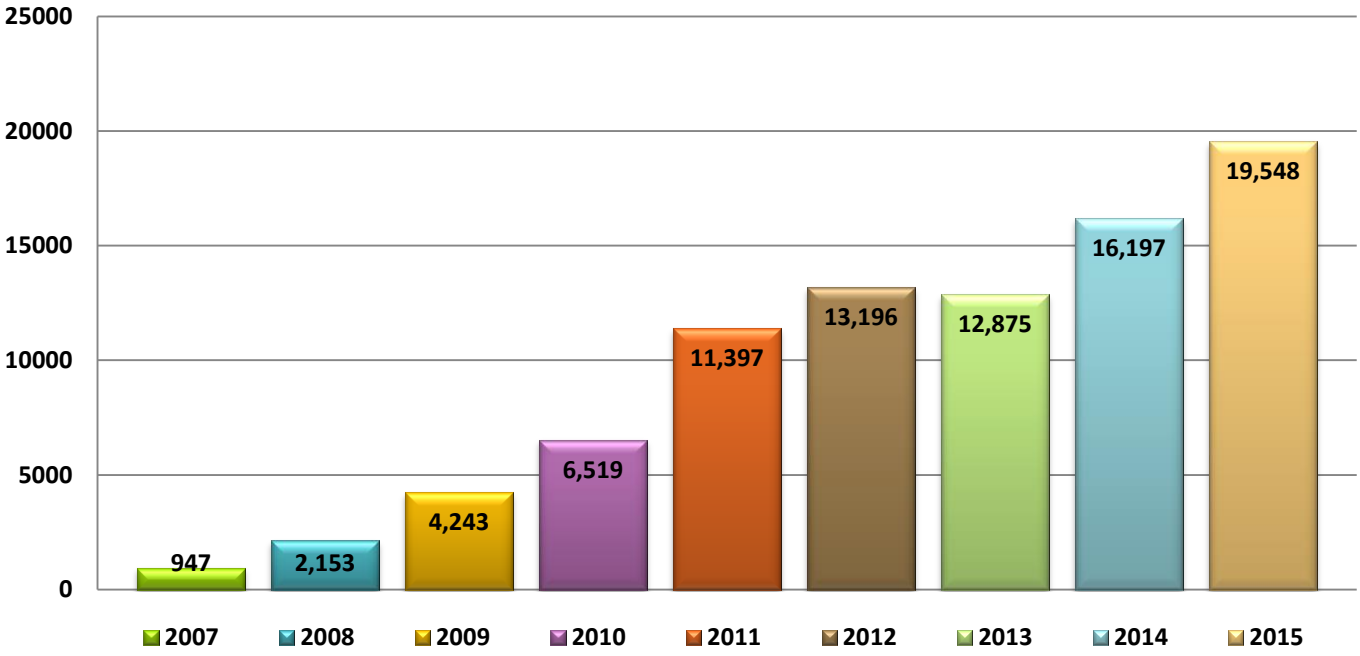


Community Dental Clinic Procedures



	2007	2008	2009	2010	2011	2012	2013	2014	2015
X-Rays	174	379	1,025	1,400	2,690	3,170	2,939	3,587	4,456
Fillings	206	701	1,263	1,659	2,550	2,882	2,666	2,992	3,439
Exams	213	341	606	1,102	1,923	2,281	1,981	2,528	2,815
Sealants	14	131	246	415	941	736	1,217	2,016	2,419
Cleanings	131	240	388	590	979	1,589	1,140	1,994	2,304
Flouride	19	13	134	365	868	972	1,046	1,442	1,813
Extractions	168	292	471	732	1,143	1,421	1,289	1,504	1,733
Other	22	56	110	256	303	145	597	117	527
Root Canals	0	0	0	0	0	0	0	17	42

Community Dental Clinic Total Procedures



Program Expansion Fundraising Campaign

In 2015, the Community Dental Clinic Board of Directors identified the need for additional office and treatment space and to expand services to include in-hospital treatment for those in need. The Dental Clinic Board held a fundraiser, including an Open House and production of a video. Barb Morrison Gudgeon wrote a grant proposal to Delta Dental of Wisconsin and received $53,200. A total of $6,800 was raised through the fundraising campaign. This enabled the clinic to expand to the office space nearby and to provide for a quiet treatment room. This also allowed for the purchase of equipment for the additional treatment room and for future in-hospital treatment.

Donors

Andrew and Liberty Boucher

Andy and Yvonne Didion

Kim and Glori Dietzman

Steve Fahsel

Donna Fox

Dwight Heaney

Jefferson Kiwanis

Sheldon Mielke

Arthur Nesbitt

Patient Donations

Phil and Linda Niemeyer

Renaissance Charitable Foundation

Tim and Sharon Ryan

Dr. Richard Shropshire

Lorraine Werner

Organizational Support & Grants

Delta Dental of Wisconsin Grant

Jefferson County

Jefferson County Dental Society

Seal-A-Smile Grant

United Way of Jefferson & North Walworth Counties

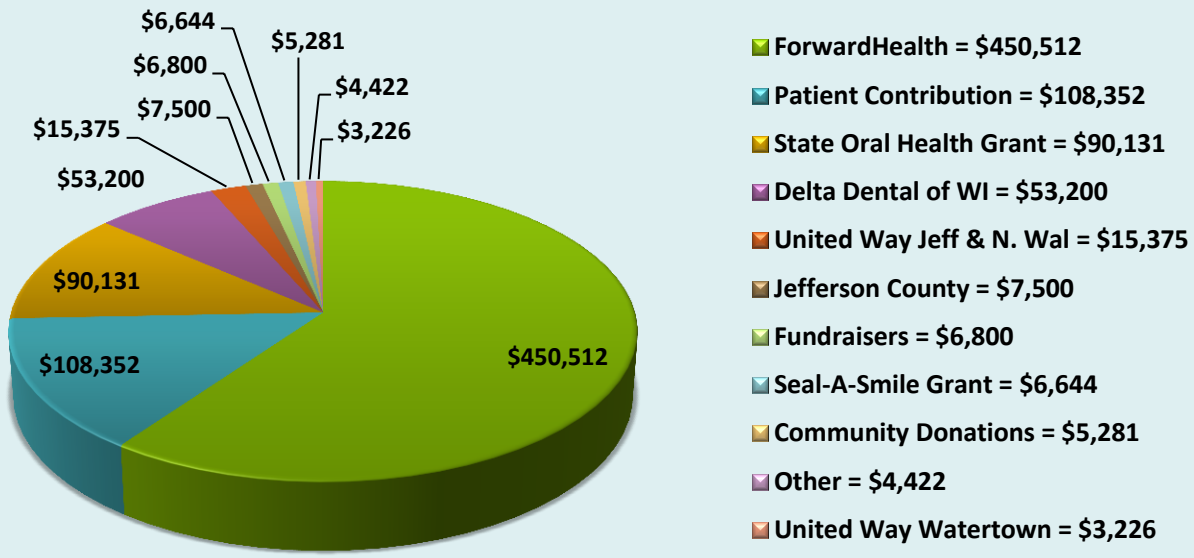
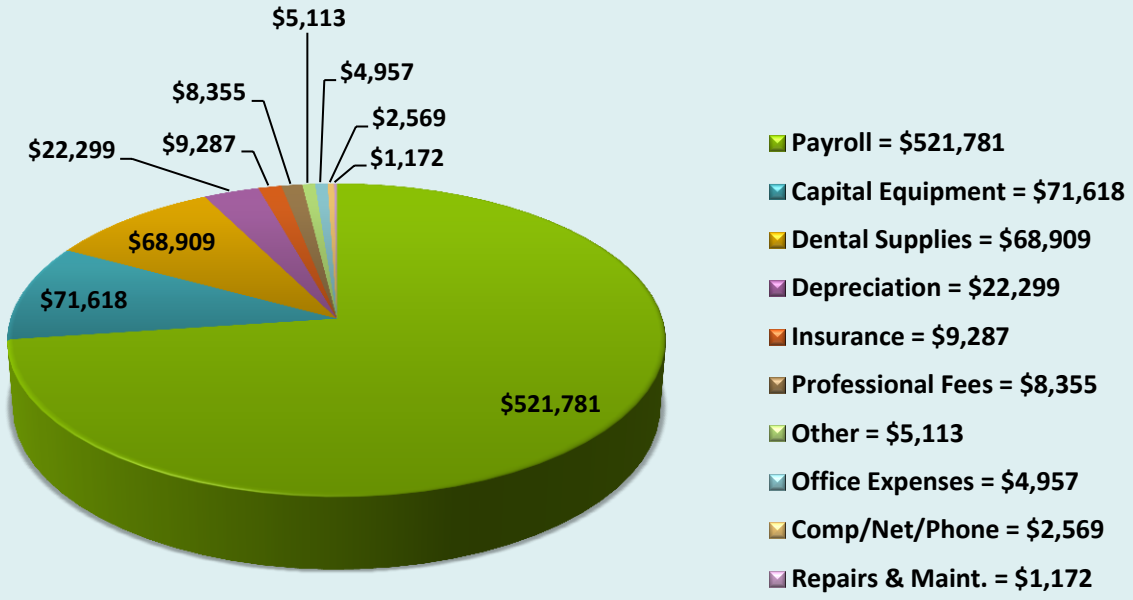
United Way of Watertown

Wisconsin Department of Health Services Oral Health Program Grant

In-kind support from the Jefferson County Health Department

The Community Dental Clinic location is generously supported by Fort HealthCare

2015 Income = $751,443



2015 Expenditures = $716,059